

Department of Defense

# Enterprise Transition Plan

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## **VOLUME II: Enterprise Transition Plan Details**



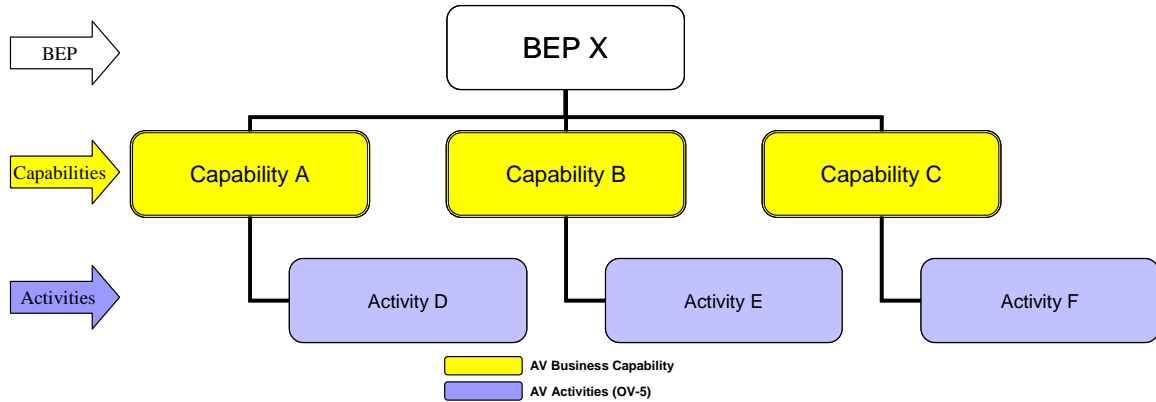


## Appendix E: Enterprise Transformation Plan Tables

This appendix contains four types of summary tables and figures associated with Business Enterprise Priorities.

- BEP relationship to the BEA
- Targets and Metrics for Business Capabilities
- Systems/Initiatives Mapping to Business Capabilities
- System/Initiative “Quad Chart”

**EXAMPLE: BEP relationship to the BEA** - Depicts the Business Capabilities that are being transformed to achieve BEP objectives and their relationship to the OV-5 activities in the BEA.



**EXAMPLE: Targets and Metrics for Business Capabilities** - Provides a definition, targets, and key performance parameters for each Business Capability being transformed.

Capability:		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> </ul>
Key Performance Parameters:		

**EXAMPLE: Systems/Initiatives Mapping to Business Capabilities** – Shows the relationship between the Business Capabilities and the Systems/Initiatives that provide the Capability functionality. This table also reveals whether the System/Initiative is implemented as an Enterprise Standard, an Enterprise Wide System/Initiative or an Enterprise Level System/Initiative.

	System/Initiative	How Provides or Supports	Capability 1	Capability 2	Capability 3
Enterprise Systems	ABC	EL		●	
	DEF	EW			
Enterprise Initiatives	HIJ	S	○	○	○
	KLM	EW	●		●
Component Systems	NOP	AF-wide	●	●	● (except X)
Component Initiatives	QRS	USTRANSCOM-wide	●	●	● (except Y)
	TUV	AF-wide		●	

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “○” under each Business Capability directly supported by the standard.
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided.
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided.

**EXAMPLE: System/Initiative “Quad Chart”** – describes key management information about the systems and initiatives that will transform the Business Capabilities described earlier.

**Enterprise System: XXX**

<u>Description and Objective:</u> .		
<u>Approach:</u> • • •	<u>Benefits:</u> • • •	
<u>6-Month Outcomes/Targets</u> • • •	<u>12-Month Outcomes/Targets</u> • • •	<u>18-Month Outcomes/Targets</u> • • •

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## Personnel Visibility Transformation Plan Tables

### Personnel Visibility

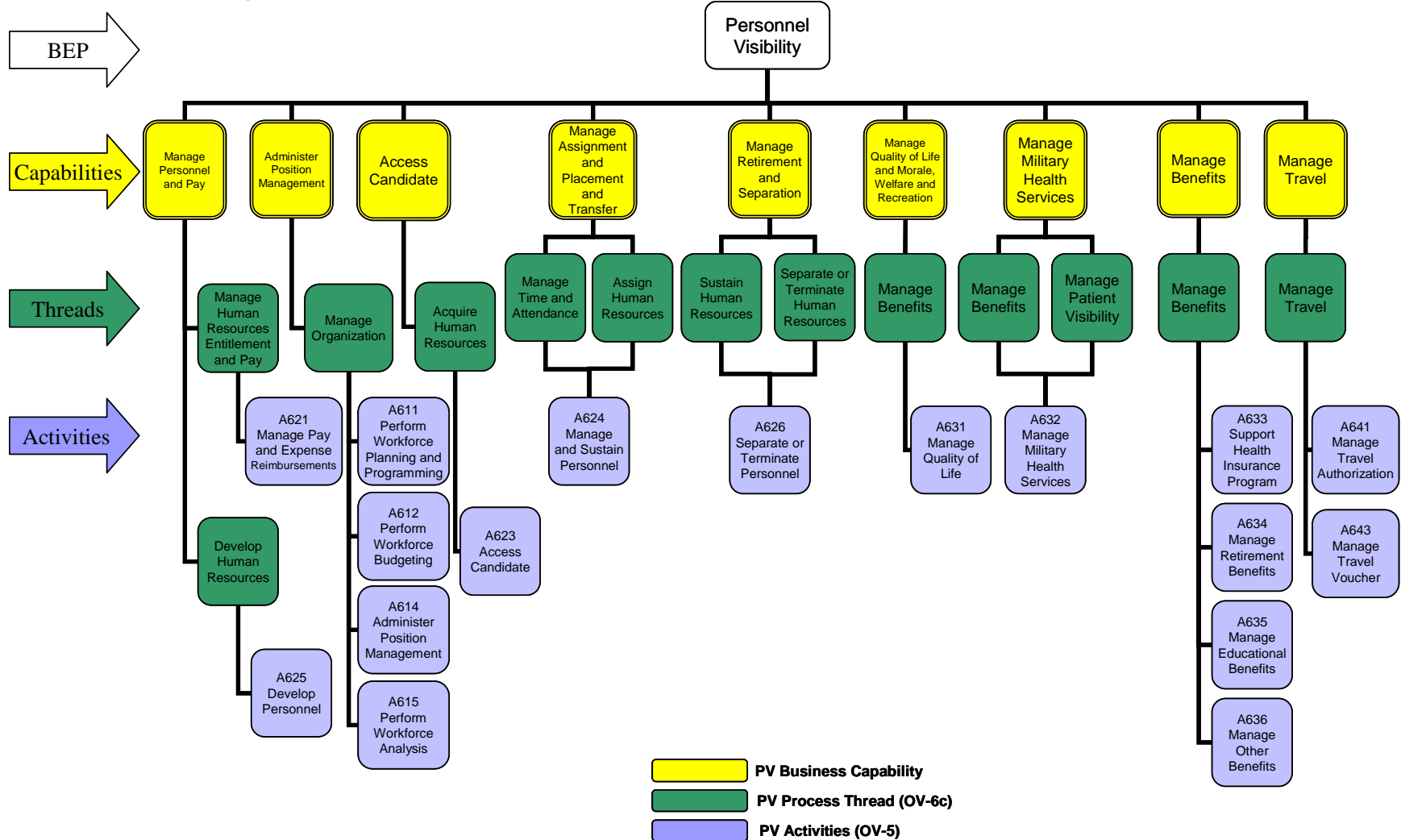
Personnel Visibility (PV) is real time, reliable information that provides visibility of military service members, civilian employees, military retirees, contractors (in theater), and other U.S. personnel, across the full spectrum – during peacetime and war, through mobilization and demobilization, for deployment and redeployment, while assigned in a theater of operation, at home base, and into retirement. This includes ensuring timely and accurate access to compensation and benefits for DoD personnel and their families and ensuring that Combatant Commanders have access to the timely and accurate data on personnel and their skill sets.

Benefits of Personnel Visibility will include providing timely and accurate cross-Service information on personnel; integrating Active, Reserve, and Guard personnel pay and human resources processes; providing a single, comprehensive record of service throughout a Service member's life; ensuring accountability and care for family members; providing visibility of DoD personnel preparing for, executing, or completing official government travel; transforming civilian HR processes and HR service delivery; and reducing lost medical records. Commanders and/or managers will have the ability to access personnel information on everyone assigned to their organization. Additionally, Personnel Visibility will improve and facilitate in-transit visibility of patients for commanders and/or managers by providing a joint theater-level picture of patient movement, current diagnostic status, injury type (battle injury/non-disease battle injury), length of stay in military treatment facility, and patient disposition. One of the Personnel & Readiness organization's top priorities is to achieve total personnel visibility and accountability to include: military service members, civilian employees, military retirees, and other U.S. personnel in theater of operations (including contractors and other federal employees).

### Role of the BEA in Achieving Personnel Visibility

The BEA represents the "To Be" end state, which is not an isolated goal, but a means to achieve specific business capabilities to attain the BEP, identify elements of the BEA that specifically enable attainment of the BEP and describe how those elements add value for this specific BEP. Figure E1-1 and Table E1-1 provide additional detail on the PV Business Capabilities their relationship to the architecture and capability targets. Table E1-2 provides a mapping of the Business Capabilities and the DoD Enterprise-Level or DoD Component-level system or initiative that enables the capability.

Figure E1-1: Personnel Visibility and the Business Enterprise Architecture





## Targets and Metrics for Personnel Visibility Business Capabilities

**Table E1-1: Targets and Metrics for Business Capabilities**

<p><b>Capability: Manage Personnel and Pay</b> - This capability encompasses all functions associated with entry to/exit from the organization; profile record management; career development and management; execution of human resources policies, procedures, and employee information management; and administering, authorizing and calculating pay. This capability includes the following: accession, recruitment, strength management, placement and assignment, position fill management and classification, budget justification, resource utilization projections, adverse actions, time and attendance tracking, human resources reporting, education, training and development, competency management, performance review and administration (including the promotion process). This capability also includes pay administration and policy, leave calculation, annuitant and retirement pay, special pay and entitlements, pay authorization and calculation, pay adjustments, allotments, bonds, garnishments and offsets, Thrift Savings Plan calculation, payroll and tax reporting, travel pay and other reimbursables.</p>		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Continue to prepare for the Transformation of DoD Personnel/Pay systems to be integrated and to improve timely availability of accurate human resource data to Services, warfighters, and managers at all levels within 24 hours. of input</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish standard data elements generated from the set of common personnel processes and business rules across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Begin transformation of DoD Personnel/Pay systems</li> <li>• Continue to standardize and implement personnel information</li> <li>• Continue to establish and begin to implement standard data elements across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD Personnel/Pay systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<p><b>Key Performance Parameters:</b></p> <p>Military Personnel and Pay:</p> <ul style="list-style-type: none"> <li>• Provide accurate and timely data on personnel assets</li> <li>• Standardize data across services and components</li> <li>• Track reservists for pay and service credit</li> <li>• Track all military, civilian and contract personnel into and around theater</li> <li>• Provide integrated personnel and pay functions</li> </ul> <p>Civilian Personnel and Pay:</p> <ul style="list-style-type: none"> <li>• Plan and formulate civilian personnel programs</li> <li>• Administer services for Military Departments and Defense Agencies</li> <li>• Consolidate a number of common personnel functions</li> </ul> <p>DCPDS reached full operational capability on September 27, 2002.</p>		

<b>Capability: Administer Position Management</b> - All capabilities associated with developing, analyzing and implementing position plans, managing strength levels against those plans. This includes integrating force structure requirements into personnel functions enabling proper utilization of Department of Defense human resources through structuring organizations validating organizations against budgetary constraints, establishing and allocating positions, and managing programs required to support strategic goals.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Development of a data warehouse capability with enhanced corporate reporting functionality to provide DoD Enterprise-wide data to support senior leaders and managers</li> <li>• Implement DoD Enterprise-wide tools for use with advanced reporting and data warehousing capability</li> <li>• Deploy data warehouse capability by 2006 for civilian personnel</li> <li>• Addition of more robust access through employee self-service</li> </ul>	<ul style="list-style-type: none"> <li>• Preparation of a business case analysis for an integrated staffing solution to enhance staffing and recruitment functions being integrated with e-Gov Recruitment One-Stop</li> <li>• Completion of business case analysis for an integrated DoD HR/payroll provides baseline economic case for development and implementation.</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD Personnel/Pay systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<b>Key Performance Parameters:</b> DCPDS reached full operational capability on September 27, 2002. <ul style="list-style-type: none"> <li>• Plan and formulate civilian personnel programs</li> <li>• Administer services for Military Departments and Defense Agencies</li> <li>• Consolidate a number of common personnel functions</li> </ul>		

<p><b>Capability: Access Candidate</b> - This capability includes all activities associated with recruiting, identifying, evaluating, and selecting a candidate(s) to fill a position or organizational requirement. Personnel Visibility includes military recruiting (access) and civilian recruiting. Military Recruiting; Access: includes the establishment of the initial record in the Human Resources Management system. The scope of these activities range from receiving guidance and interpreting recruiting policy, programming resources, planning program execution and conducting recruiting operations (from initial identification and screening of potential prior service and non-prior service enlistees and officer candidates through initial processing at the Military Entrance Processing Stations and subsequent training locations (such as lead-in processing at Officer Candidate Schools, Basic Training, before the formal training begins)). This may consist of the use of incentives, bonuses and scholarships. Civilian recruiting includes the entire scope of recruiting to include accessions.</p>		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Development of a data warehouse capability with enhanced corporate reporting functionality will provide DoD Enterprise-wide data to support senior leaders and managers</li> <li>• Implement DoD Enterprise-wide tools for use with advanced reporting and data warehousing capability</li> <li>• Deploy data warehouse capability by 2006 for civilian personnel</li> <li>• Continue to prepare for the Transformation of DoD Personnel/Pay systems relative to recruiting and accession, to be integrated and to improve timely availability of accurate human resource data to Services and managers at all levels within 24 hours of input</li> <li>• Continue to standardize personnel information relative to recruiting and accession</li> <li>• Continue to establish standard data elements generated from the set of common personnel and recruiting and accession processes and business rules across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Preparation of a business case analysis for an integrated staffing solution to enhance staffing and recruitment functions being integrated with e-Gov Recruitment One-Stop</li> <li>• Begin transformation of DoD Personnel/Pay systems relative to recruiting and accession</li> <li>• Continue to standardize and implement personnel information relative to recruiting and accession</li> <li>• Continue to establish and begin to implement standard data elements across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD Personnel/Pay systems relative to recruiting and accession</li> <li>• Continue to standardize personnel, recruiting and accession information</li> <li>• Continue in the transformation of the DoD Personnel/Pay systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<p><b>Key Performance Parameters:</b> DCPDS reached full operational capability on September 27, 2002.</p> <p>Civilian Personnel and Pay:</p> <ul style="list-style-type: none"> <li>• Plan and formulate civilian personnel programs</li> <li>• Administer services for Military Departments and Defense Agencies</li> <li>• Consolidate a number of common personnel functions</li> </ul> <p>Military Personnel and Pay:</p> <ul style="list-style-type: none"> <li>• Provide accurate and timely data on personnel assets</li> <li>• Provide integrated personnel and pay functions</li> </ul>		

<b>Capability: Manage Assignment and Placement and Transfer</b> - All capabilities associated with assigning, placing against positions (e.g., planning and identifying placement requirements, determining candidate eligibility and suitability, providing placement advisory services, processing placement actions, etc.), and/or transferring Department of Defense members and employees.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Development of a data warehouse capability with enhanced corporate reporting functionality will provide DoD Enterprise-wide data to support senior leaders and managers</li> <li>• Implement DoD Enterprise-wide tools for use with advanced reporting and data warehousing capability</li> <li>• Deploy data warehouse capability by 2006 for civilian personnel</li> <li>• Continue to prepare for the Transformation of DoD Personnel/Pay systems to be integrated and to improve timely availability of accurate human resource data to Services, warfighters, and managers at all levels within 24 hours. of input</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish standard data elements generated from the set of common personnel processes and business rules across all Service/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Preparation of a business case analysis for an integrated staffing solution to enhance staffing and recruitment functions being integrated with e-Gov Recruitment One-Stop</li> <li>• Begin transformation of DoD Personnel/Pay systems</li> <li>• Continue to standardize and implement personnel information</li> <li>• Continue to establish and begin to implement standard data elements across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD Personnel/Pay systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<b>Key Performance Parameters:</b> Military Personnel and Pay: <ul style="list-style-type: none"> <li>• Provide accurate and timely data on personnel assets</li> <li>• Standardize data across services and components</li> <li>• Track reservists for pay and service credit</li> <li>• Track all military, civilian and contract personnel into and around theater</li> <li>• Provide integrated personnel and pay functions</li> </ul> Civilian Personnel and Pay: <ul style="list-style-type: none"> <li>• Plan and formulate civilian personnel programs</li> <li>• Administer services for Military Departments and Defense Agencies</li> <li>• Consolidate a number of common personnel functions</li> </ul> DCPDS reached full operational capability on September 27, 2002.		

<b>Capability: Manage Retirement and Separation</b> - This capability includes the actions associated with DoD terminating affiliation with accessed persons (e.g., military, civilian, coalition force members, volunteers, and contract personnel). It includes voluntary separation (e.g., resignations, contract completion), involuntary separation (e.g., adverse actions), civilian retirement, and death. It also includes identifying losses which are used to identify replacement needs, perform final out-processing functions (e.g., exit interview, travel arrangement), and document the termination of the specific affiliation.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Development of a data warehouse capability with enhanced corporate reporting functionality will provide DoD Enterprise-wide data to support senior leaders and managers</li> <li>• Implement DoD Enterprise-wide tools for use with advanced reporting and data warehousing capability</li> <li>• Deploy data warehouse capability by 2006 for civilian personnel</li> <li>• Continue to prepare for the Transformation of DoD Personnel/Pay systems to be integrated and to improve timely availability of accurate human resource data to Services, warfighters, and managers at all levels within 24 hours. of input</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish standard data elements generated from the set of common personnel processes and business rules across all Service/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Begin transformation of DoD Personnel/Pay systems</li> <li>• Continue to standardize and implement personnel information</li> <li>• Continue to establish and begin to implement standard data elements across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD Personnel/Pay systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<b>Key Performance Parameters:</b> Military Personnel and Pay : <ul style="list-style-type: none"> <li>• Provide accurate and timely data on personnel assets</li> <li>• Standardize data across services and components</li> <li>• Track reservists for pay and service credit</li> <li>• Track all military, civilian and contract personnel into and around theater</li> <li>• Provide integrated personnel and pay functions</li> </ul> Civilian Personnel and Pay: <ul style="list-style-type: none"> <li>• Plan and formulate civilian personnel programs</li> <li>• Administer services for Military Departments and Defense Agencies</li> <li>• Consolidate a number of common personnel functions</li> </ul> DCPDS reached full operational capability on September 27, 2002.		

<b>Capability: Manage Quality of Life and Morale, Welfare and Recreation</b> - This capability includes all actions associated with maintaining or improving a person's personal time opportunities, personal support infrastructure, and a person's dignity/rights in the work place. This includes supporting Morale, Welfare and Recreation (MWR); family support; and casualty assistance and social action programs.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Continue to prepare for the Transformation of DoD Personnel/Pay systems, relative to personnel and family support and quality of life, to be integrated and to improve timely availability of accurate human resource data</li> <li>• Continue to standardize personnel information relative to personnel and family support and quality of life</li> <li>• Continue to establish standard data elements generated from the set of common personnel processes and business rules, relative to personnel and family support and quality of life, across all Service/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Begin transformation of DoD systems</li> <li>• Continue to standardize and implement personnel information</li> <li>• Continue to establish and begin to implement standard data elements across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<b>Key Performance Parameters:</b> Military Personnel and Pay: <ul style="list-style-type: none"> <li>• Provide accurate and timely data on personnel assets</li> <li>• Standardize data across services and components</li> <li>• Track reservists for pay and service credit</li> <li>• Track all military, civilian and contract personnel into and around theater</li> <li>• Provide integrated personnel and pay functions</li> </ul>		

<b>Capability: Manage Military Health Services</b> - This capability provides direction, resources, health care providers, eligibility, enrollment and other means necessary to promote the health of the DoD TRICARE beneficiary population. This includes developing and promoting health awareness issues to educate customers; discovering and resolving environmentally based health threats; providing health services, including preventive care and problem intervention; and improving the means and methods for maintaining the health of the beneficiary population by constantly evaluating the performance of the health care services system.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Increase the percentage of patients who are satisfied with care in MTFs to 88.6%</li> <li>• Increase system availability to 99.15% for those sites that are operational</li> <li>• Decrease the number of direct care system admissions/1000 for active duty population to be reported for 9 common diagnoses to 2.81</li> <li>• Increase the number of patient encounters in CHCS II to 7.0M</li> </ul>	<ul style="list-style-type: none"> <li>• Increase the percentage of patients who are satisfied with care in MTFs to 88.7%</li> <li>• Increase system availability to 99.25% for those sites that are operational</li> <li>• Decrease the number of direct care system admissions/1000 for active duty population to be reported for 9 common diagnoses to 2.75</li> <li>• Increase the number of patient encounters in CHCS II to 22.0M</li> </ul>	
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• System availability of 99.15% for those sites that are operational</li> <li>• Decrease the number of direct care system admissions/1000 for active duty population to be reported for 9 common diagnoses to 2.81</li> <li>• Increase the percentage of patients who are satisfied with care in MTFs to 88.6%</li> <li>• Increase the number of patient encounters to 22.0M</li> </ul>		

<b>Capability: Manage Benefits</b> - This capability is associated with the management of benefits to support DoD Quality of Life programs. This activity also includes indirect compensation, wage supplements, indirect payments, and provision of Morale, Welfare, and Recreation Programs (including Chaplain programs, commissary, exchange, and other Non-Appropriated Fund (NAF) operations). This includes medical, dental, life and long-term insurance; pension/retirement; flexible spending; disability benefits; entitlements; benefits eligibility, including management of housing and educational benefits, enrollment and termination; tracking of health care administrators; savings management (Thrift/Bonds); and benefits reporting.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Continue to prepare for the Transformation of DoD Personnel/Pay systems, relative to benefits to be integrated and to improve timely availability of accurate human resource data</li> <li>• Continue to standardize personnel information relative to benefits</li> <li>• Continue to establish standard data elements generated from the set of common personnel processes and business rules, relative to benefits, across all Service/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Begin transformation of DoD Personnel/Pay systems</li> <li>• Continue to standardize and implement personnel information</li> <li>• Continue to establish and begin to implement standard data elements across all Services/Components</li> </ul>	<ul style="list-style-type: none"> <li>• Continue in the transformation of the DoD Personnel/Pay systems</li> <li>• Continue to standardize personnel information</li> <li>• Continue to establish and implement standard data elements across all Services/Components</li> </ul>
<b>Key Performance Parameters:</b> Military Personnel and Pay: <ul style="list-style-type: none"> <li>• Provide accurate and timely data on personnel assets</li> <li>• Standardize data across services and components</li> <li>• Track reservists for pay and service credit</li> <li>• Track all military, civilian and contract personnel into and around theater</li> <li>• Provide integrated personnel and pay functions</li> </ul> Civilian Personnel and Pay: <ul style="list-style-type: none"> <li>• Plan and formulate civilian personnel programs</li> <li>• Administer services for Military Departments and Defense Agencies</li> </ul> Consolidate a number of common personnel functions  Composite Health Care II: <ul style="list-style-type: none"> <li>• System availability of 99.15% for those sites that are operational</li> <li>• Decrease the number of direct care system admissions/1000 for active duty population to be reported for 9 common diagnoses to 2.81</li> <li>• Increase the percentage of patients who are satisfied with care in MTFs to 88.6%</li> <li>• Increase the number of patient encounters to 22.0M</li> </ul>		



<b>Capability: Manage Travel</b> - This activity authorizes and documents all types of official travel (e.g. initial hire/first duty station travel, Temporary Duty (TDY) travel, and Permanent Duty Travel (PDT)). This includes verifying a travel authorization, required documentation, and traveler's eligibility and credentials (e.g., security clearance, passport, visa, foreign area clearance); initiating and finalizing travel requests and authorizations; gathering information necessary to create a travel authorization for individual or group travel; verifying funds availability; arranging travel accommodations (e.g., airlines, rental car, lodging); estimating travel costs; completing and issuing travel authorizations to the traveler and Financial Visibility to obligate funds; and capturing traveler visibility and related travel execution information needed to initiate the traveler's reimbursement.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Continue to transform and deliver the automated travel capabilities across the Department</li> <li>• Implement enhancements to existing travel capabilities using a spiral enhancement release</li> <li>• Convert all DoD contracts to centralized management under Small Business set-aside or Full &amp; Open competition</li> </ul>	<ul style="list-style-type: none"> <li>• Continue to transform and deliver the automated travel capabilities across the Department</li> <li>• Continue to implement enhancements to existing travel capabilities using a spiral enhancement release</li> <li>• Continue to convert all DoD contracts to centralized management under Small Business set-aside or Full &amp; Open competition</li> </ul>	<ul style="list-style-type: none"> <li>• Accommodate temporary duty travel requirements for all DoD personnel</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• % of reduction in voucher computation costs</li> <li>• % DTS system availability – 95 % standard</li> <li>• % Time to create authorization in DTS is less than 6 minutes 90% of the time</li> <li>• Sample data by Service and Military Agency at sites that have adopted DTS – 50 % threshold</li> </ul>		

## Role of Systems and Initiatives in Achieving Personnel Visibility

**Table E1-2: Systems/Initiatives Mapping to Business Capabilities**

	System/Initiative	How Provides or Supports	Manage Personnel and Pay	Administer Position Management	Access Candidate	Manage Assignment and Placement and Transfer	Manage Retirement and Separation	Manage Quality of Life and Morale and Welfare and Recreation	Manage Military Health Services	Manage Benefits	Manage Travel
Enterprise Systems	Defense Integrated Military Human Resource System (DIMHRS)	EW	●		●	●	●	●		●	
	Defense Travel System (DTS)	EW									●
	Composite Health Care System II (CHCS II)	EW							●	●	
	Defense Civilian Personnel Data System (DCPDS)	EW	●	●	●	●	●	●		●	
Component Systems	TBD										

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “●” under each Business Capability directly supported by the standard
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided

## Enterprise System: Defense Integrated Military Human Resources System (DIMHRS)

**Description and Objective:** DIMHRS is the vehicle through which the Department of Defense (DoD) is revolutionizing military personnel and pay to support the 21st century warfighter. DIMHRS (Pers/Pay) will be a fully integrated, all-Service, all-Component, military personnel and pay system that will support military personnel throughout their careers and retirement - in peacetime and war. Once developed and implemented, DIMHRS will ensure accurate and timely pay and benefits for Service members and their families – anytime, anywhere.

### Approach:

The developmental process used for DIMHRS consists of the following 5 phases:

- Plan & Analysis – Completed
- Design – Completed
- Develop – DIMHRS is currently in this stage of system development
- Test – This phase is scheduled to begin in FY06 and will occur throughout the development process
- Implement – DIMHRS will be implemented incrementally beginning with the Army, Air Force, Navy and finally the Marine Corps, in that order

### Benefits:

- Integrates Personnel and Pay
- Enables full integration of human resources customer service for the Service member and the DoD
- Integrates Active, Reserve, and Guard personnel, pay, and human resources processes
- Provides a single, comprehensive record of service throughout a Service member's life
- Enables a cross-Service support capability
- Enables a full self-service support capability
- Fully tracks personnel on temporary duty assignments and will also enable the full documentation of health and safety incidents in the permanent record
- Provides timely and accurate cross-Service information of personnel, their qualification, their success, and their retention
- Ensures accountability and care for family members
- Full tracks all skill sets: those competencies required by the position and those held by the Service member, competencies will be matched between Service members and potential positions and any discrepancies or additional training requirements will be identified prior to assignment
- Replaces at least 80 legacy systems
- Achieves 3 of the Secretary of Defense's "Top "10" Priorities"
- Improves force manning (Develop 21st century human resource approach)
- Streamlines DoD processes
- Improves interagency processes, focus and integration

### 6-Month Outcomes/Targets

- Continue systems development in preparation of subsuming the personnel and pay functionality from 120 legacy systems

### 12-Month Outcomes/Targets

- Continue systems development in preparation of subsuming the personnel and pay functionality from 120 legacy systems
- ARMY IOC 7/2007

### 18-Month Outcomes/Targets

- Continue systems development in preparation of subsuming the personnel and pay functionality from 120 legacy systems

*Note: The DIMHRS program is being re-baselined and as a result the dates may change. Any changes will be incorporated in the next version of the ETP.*

**Enterprise System: Defense Travel System (DTS)**

**Description and Objective:** DTS transforms what is currently a paper-based, labor – intensive travel process into a fully automated and web – based system that will support official travel. When fully implemented, DTS will be the designated single standard system for temporary duty travel requirements for all DoD personnel.

**Approach:**

- DTS is currently operational at 4,450 DoD sites
- During FY05, DTS is scheduled to be deployed to service and agency Phase II sites
- Award Small Business Commercial Travel Office (CTO) contracts
- Award Full and Open CTO contract while consolidating the existing DoD travel service contracts under one management entity

**Benefits:**

- At FOC, DTS will provide DoD with a seamless, paperless TDY travel system
- Reduces cost to the Department that is associated with arranging, documenting and reimbursement processes associated with official government travel
- Shortens the time between requesting and receiving reimbursement for travel
- Reduces delinquent travel card payments by allowing split disbursement, scheduling partial payments and providing a charge card vendor interface
- Provides visibility of DoD personnel preparing for, executing or completing official government travel

**6-Month Outcomes/Targets**

- Deploy DTS to scheduled FY05 service and agency Phase II sites
- Award Small Business Commercial Travel Office (CTO) contracts and award the Full and Open CTO contract while consolidating the existing DoD travel service contracts under one management entity
- Monroe software Presidential release is planned for 3rd Qtr 05

**12-Month Outcomes/Targets**

- Q. Adams software Presidential release is planned for release in late spring or early summer FY06
- FOC 9/2006

**18-Month Outcomes/Targets**

**Enterprise System: Composite Health Care System II (CHCS II)**

**Description and Objective:** CHCS II is the military medical and dental clinical information system that will generate and maintain a comprehensive, life-long, computer-based patient record for each Military Health System (MHS) beneficiary.

**Approach:**

- CHCS II will be deployed to the DoD over an 8 year period. Initial deployment training began in Jan 2004

**Benefits:**

- Reduces the number of lost medical records
- Eliminates the need for the member or beneficiary to hand carry records
- Allows for real time entry and visibility of medical entries
- Improves medical care by eliminating the need for handwritten notes that must be transcribed
- Provides for more efficient patient check-in
- Tracks patients
- Allows for more accurate diagnostic coding

**6-Month Outcomes/Targets**

- Subsume some CHCS ambulatory encounter documentation; Consult Tracking; Alerts and Reminders; and Role Based Security into CHCS II by 12/2006
- Complete Block 1 Worldwide Implementation of CHCS II to 51 Sites
- Begin to subsume SRTS1 Spectacle Request Transmission Capabilities into CHCS II by 6/2007
- Complete migration from CIW to CHCS II by 5/2005

**12-Month Outcomes/Targets**

- Complete Block 1 Worldwide Implementation of CHCS II to additional 32 Sites
- Continue to subsume CHCS ambulatory encounter documentation; Consult Tracking; Alerts and Reminders; and Role Based Security into CHCS II by 12/2006
- Continue to subsume SRTS I Spectacle Request Transmission System I Capabilities into CHCS II by 6/2007

**18-Month Outcomes/Targets**

- Complete Block 1 Worldwide Implementation of CHCS II to additional 49 Sites. FOC Block 1 12/2006
- Continue to subsume CHCS ambulatory encounter documentation; Consult Tracking; Alerts and Reminders; and Role Based Security into CHCS II by 12/2006
- Continue to subsume SRTS I Spectacle Request Transmission System I Capabilities into CHCS II by 6/2007

**Enterprise System: Defense Civilian Personnel Data System (DCPDS)**

**Description and Objective:** DCPDS is a single, web-based Human Resources (HR) system that standardizes civilian HR processes and promotes efficiency of HR service delivery. The system uses a standard, easy-to-follow user interface to provide HR specialists, managers, and administrative specialists HR information at their fingertips. DCPDS is also the largest automated HR system in the world, containing over 800,000 civilian employee records and over 1.5 million position records. DCPDS replaced ten legacy civilian HR systems, and supports all targeted DoD civilian employees and organizations.

**Approach:**

- The DCPDS reached FOC on September 27, 2002. Civilian Personnel Management Service (CPMS) managed DCPDS development and deployment, and currently administers the operation, maintenance, and sustainment of DCPDS through a contract with Lockheed Martin Information Technology (LMIT). The sustainment phase includes the addition of system enhancements, to add new functionality or enhance existing capabilities. The migration of DCPDS from a client-server to a web-based environment was completed in 2003, upgrading the application software to the newest release. With the upgrade to this web-based version, users access the DCPDS application via a standard web browser, taking advantage of internet technology and improved system navigation.

**Benefits:**

- Supports all targeted DoD civilian employees and organizations
- Transforms civilian HR processes and HR service delivery
- Replaced 10 legacy civilian HR systems
- Processes civilian personnel transactions, generates reports and maintains employee history
- Provides web-based access
- Provides interface with the DoD automated payroll system
- Provides personnel management information to supervisors' and managers' desktop computers
- Provides corporate civilian workforce information to senior DoD leaders
- Saves DoD over \$200M per year during the systems' 15-year life cycle

**6-Month Outcomes/Targets**

- Identify goals and develop an implementation strategy for integrating modules supporting functionality currently provided by stand-alone applications
- Identify goals and develop implementation strategy for integrating civilian payroll functionality into the enterprise human resources system

**12-Month Outcomes/Targets**

- Continue to identify goals and develop an implementation strategy for integrating modules supporting functionality currently provided by stand-alone applications
- Continue to identify goals and develop implementation strategy for integrating civilian payroll functionality into the enterprise human resources system

**18-Month Outcomes/Targets**

## Acquisition Visibility Transformation Plan Tables

### Acquisition Visibility

Acquisition Visibility (AV) is defined as timely access to accurate, authoritative, and reliable information supporting acquisition oversight, accountability, and decision-making throughout the Department for effective and efficient delivery of warfighter capabilities.

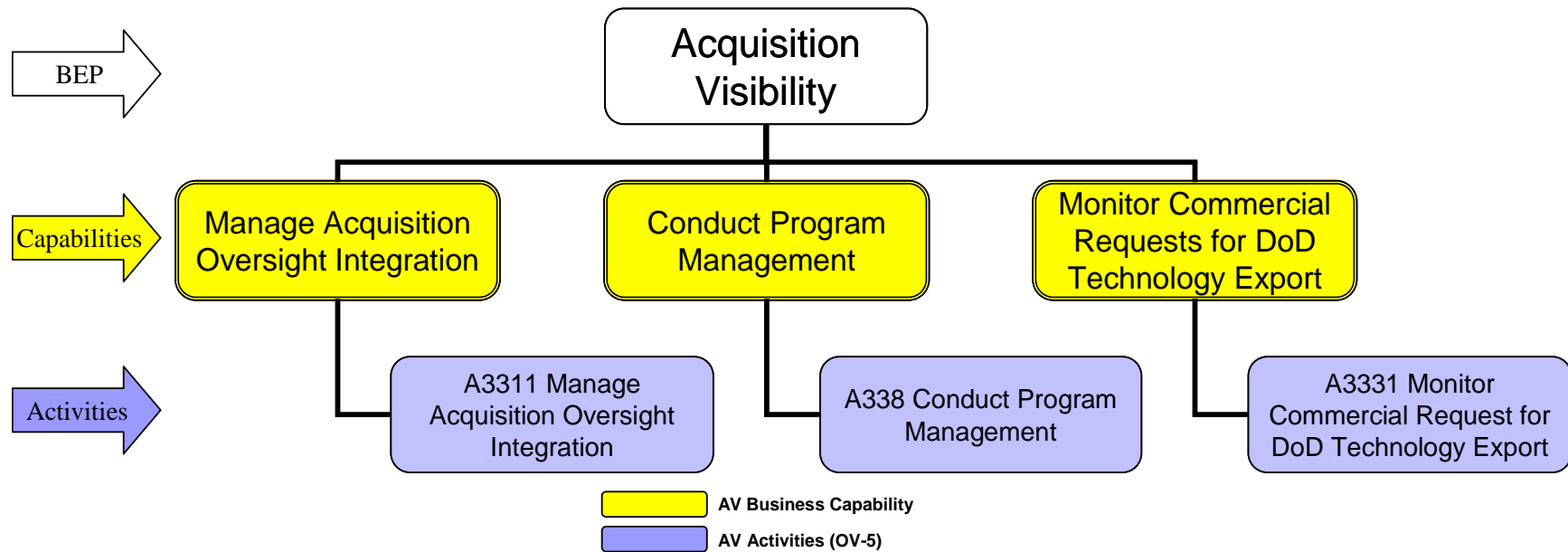
Acquisition Visibility brings transparency to acquisition information that is critical to supporting full life-cycle management of the Department's processes that deliver weapon systems and automated information systems.

Some of the benefits of these efforts are that users will have an increasing ability to drill down to relevant data, to organize for data collection, and to be more proactive as a result of the timeliness and depth of their data analysis. DAMIR tools will harness existing technology to exploit volumes of data and evolve as the enterprise meets new business challenges. In addition, USXPORTS already electronically disseminates export data and electronically transfers license application data among the interagency export community, resulting in savings to industry and the ability for DoD's position to be captured with other interagency positions.

### Role of the BEA in Achieving Acquisition Visibility

Figure E2-1 illustrates the Acquisition Visibility Business Capabilities to the Business Enterprise Architecture developed for BEA 3.0. Table E2-1 provides additional detail on Business Capabilities and their associated capability targets. Table E2-2 illustrates the Acquisition Visibility Systems and Initiatives key to transformation and relate the initial contribution of each to specific Business Capabilities.

Figure E2-1: Acquisition Visibility and the Business Enterprise Architecture





## Targets and Metrics for Personnel Visibility Business Capabilities

**Table E2-1: Targets and Metrics for Business Capabilities**

<b>Capability: Manage Acquisition Oversight Integration</b> <b>Capability: Conduct Program Management</b> Manages the integration of acquisition oversight performed by DoD, Components, and congressional committees of defense programs to determine current status, ascertain if the requirements are achievable and/or require modification. These activities include capabilities based acquisition, periodic and ad-hoc reporting, acquisition assessments, and the associated activities for program management.		
<b>6-Month Business Capability Targets</b>	<b>12-Month Business Capability Targets</b>	<b>18-Month Business Capability Targets</b>
<ul style="list-style-type: none"> <li>• Complete the Earned Value Management Pilot with the Army</li> <li>• Release the DAES Review component of DAMIR</li> </ul>	<ul style="list-style-type: none"> <li>• Full SAR Implementation in Purview</li> <li>• Implement Web Services architecture with all three Services</li> <li>• Electronic SAR submission to Congress</li> </ul>	<ul style="list-style-type: none"> <li>• Begin implementing DAES IPT Recommendations</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• 90% of SAR, APB and DAES information being pulled from the Services</li> <li>• Users have 98% access to the appropriate DAMIR information, 98% of the time</li> <li>• DAMIR Virtual Library searching functionality completely integrated into DAMIR.</li> <li>• DAES Review functionality completely integrated into DAMIR.</li> <li>• DAMIR Purview expanded to contain all SAR unclassified data elements</li> </ul>		

<b>Capability: Monitor Commercial Requests for DoD Technology Export</b> - Supports federal level review and resolution and provides DoD regulatory review and recommendation for commercial business request to export DoD technology. This includes munitions and dual use technologies.		
<b>6-Month Business Capability Targets</b>	<b>12-Month Business Capability Targets</b>	<b>18-Month Business Capability Targets</b>
<ul style="list-style-type: none"> <li>• Final System Improvements – Jan 06</li> <li>• FOC</li> </ul>	<ul style="list-style-type: none"> <li>• Review System Performance</li> </ul>	<ul style="list-style-type: none"> <li>• Expanded User Base</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• The system shall receive case and technical data in electronic format from industry</li> <li>• Data submission into the USXPORTS System by industry, across government agencies, shall be required only once</li> <li>• The system shall respond to user queries against 4 years worth of case data in a timely manner</li> <li>• The system shall provide users access to the data through connectivity to the appropriate export control interagency systems</li> </ul>		

## Role of Systems and Initiatives in Achieving Acquisition Visibility

**Table E2-2: Systems/Initiatives Mapping to Business Capabilities**

	System/Initiative	How Provides or Supports	Manage Acquisition Oversight Integration	Conduct Program Management	Monitor Commercial Requests for DoD Technology Export
Enterprise Systems	US Export Systems (USXPORTS)	S, EW, FL, CL			● ●
Enterprise Initiatives	Defense Acquisition Management Information Retrieval (DAMIR)	EL	●	●	
Component Systems	TBD				

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “●” under each Business Capability directly supported by the standard
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided
- FL = Provides a Capability at the Federal Enterprise Level
- CL = Provides a Capability at the Commercial Enterprise Level

**Enterprise System: US Export Systems (USXPORTS)**

**Description and Objective:** USXPORTS is a congressionally mandated, mission essential IT system, which is having a positive and lasting impact on our national security, homeland defense, and the US economy. USXPORTS, which rolled out Version 1.0 on June 1, 2004, is expediting the license application decision process while concurrently improving protection of national security interests and industry proprietary data. Its development was driven by the vision of the Office of the Under Secretary of Defense - Policy (OUSD (P)) to incrementally improve the automated export licensing process within and among Defense Technology Security Administration (DTSA), the Service Components, Department of State, and Department of Commerce. The system has automated a predominately paper-based process resulting in productivity enhancements, paper reduction, manpower savings, and reduced cycle times. These benefits are realized by both DoD and Industry. USXPORTS has achieved FOC and has improved throughput of export applications within DoD, resulting in a direct and dramatic impact on exports and the U.S. economy.

**Approach:**

USXPORTS electronically disseminates export data using an automated workflow process within DoD, and electronically transfers license application data among the interagency export community. DoD reviews license applications from a national security perspective. Functions include: auto-staffing; precedent search; basic and advanced search of structured and unstructured data; reporting; end-user checks; one-time staffing; and tiger team review. Without automation of the DoD internal review, DoD would not be able to receive electronic license applications, Industry would be required to provide applications in hard copy – a major cost to Industry, and DoD would not be fully supporting GPEA. DoC and DoS would not be able to send electronic applications, nor would the DoD position be able to be captured with other interagency positions.

**Benefits:**

- Automated workflow process
- Cost savings in the areas of consumables, manpower, and support infrastructure
- Improved “authoritative source” and accountability within DoD for management reporting regarding the processing of “dual use” and “munitions” export applications

**6-Month Outcomes/Targets**

- Final System Improvements - USXPORTS V4.0
- FOC 1/ 2006

**12-Month Outcomes/Targets**

- Review System Performance

**18-Month Outcomes/Targets**

- Expand user base

**Enterprise Initiative: Defense Acquisition Management Information Retrieval (DAMIR)**

**Description and Objective:** Defense Acquisition Management Information Retrieval (DAMIR) is a DoD initiative to provide enterprise visibility to acquisition program information. The primary goal of DAMIR is to streamline acquisition management and oversight by leveraging existing data sources using net-centric capabilities. DAMIR will enable the OSD, Military Services, Congress and other acquisition communities to access information relevant to their missions regardless of the agency or where the data resides. As DAMIR evolves, it will replace the legacy system Consolidated Acquisition Reporting System (CARS), which is a data input and reporting tool for program management oversight.

**Approach:**

- DAMIR will be implemented using a spiral development approach based on net-centric tenets to pull data as needed from official authoritative sources, post data once and use many times, and provide information assurance and security. DAMIR's implementation relies on Web Services and related technology to develop a performance-based integrated collaborative environment that provides a shared solution for end users to collaborate on enterprise acquisition program management oversight. DAMIR will allow users to drill down to relevant data organized for data collection, and to facilitate manager's ability to be proactive as a result of the timeliness and depth of their data analysis. The DAMIR tools will harness existing technology to exploit volumes of data and evolve as the enterprise meets new business challenges. The first phase of DAMIR includes Purview, an executive information system that provides SAR and DAES information on the desktop to include electronic access to Congress vice the traditional hardcopy SAR; the Virtual Library which provides web access to unstructured program documentation that resides in various automated sources throughout the enterprise; and DAES, which provides the capability to review and assess MDAP and MAIS program activity through a "stoplight" dashboard type approach. Additional iterations will expand the information pull to other enterprise authoritative data sources as well as provide access to collaborative tools that permits users in remote locations to work as if working collectively in the same location, sharing common corporate resources.

**Benefits:**

- Enterprise acquisition visibility to programs and status
- Ability to share information that is accurate, relevant, consistent, and accessible in near real-time
- Continuity and availability of the same data that program managers use to manage their programs on a daily basis
- Responsiveness to evolving management and oversight information needs
- Reduction of acquisition and management oversight workloads at all levels

**6-Month Outcomes/Targets**

- Complete the Earned Management Pilot with the Army
- Release the DAES Review component of DAMIR

**12-Month Outcomes/Targets**

- Full SAR Implementation in Purview
- Implement Web Services architecture with all three Services
- Electronic SAR submission to Congress

**18-Month Outcomes/Targets**

- Begin implementing DAES IPT recommendations

## Common Supplier Engagement Plan Tables

### Common Supplier Engagement

Common Supplier Engagement (CSE) is the alignment and integration of the policies, processes, data, technology and people to provide a consistent experience for suppliers and DoD stakeholders to ensure reliable and accurate delivery of acceptable goods and services to support the warfighter.

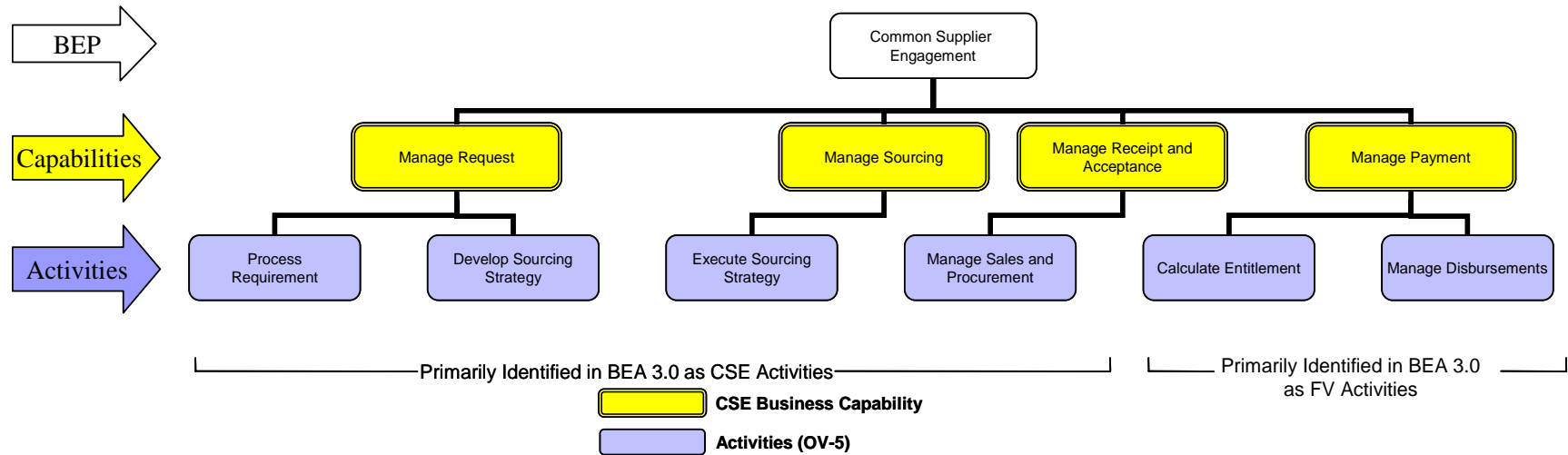
The primary goal of CSE is to simplify and standardize the methods which DoD uses to interact with commercial and government suppliers in the acquisition of catalog, stock, as well as make-to-order and engineer-to-order goods and services. CSE also provides the associated visibility of that related information to the warfighter and Business Mission Area.

Common Supplier Engagement will produce benefits such as improving supplier relationships through consistent data and processes between DoD and its commercial and government suppliers; improving reliability and accuracy of delivered goods and services; increasing the ability to meet socioeconomic goals through increased visibility of supplier activities; and increasing operation efficiencies in contingency and garrison operations through standardized data, processes and systems.

### Role of the BEA in Achieving Common Supplier Engagement

Figure E3-1 illustrates the Common Supplier Engagement Business Capabilities to the Business Enterprise Architecture developed for BEA 3.0. Table E3-1 provides additional detail on Business Capabilities and their associated capability targets. Table E3-2 provides a mapping of the Business Capabilities and the DoD Enterprise-level or DoD Component-level system or initiative that enables the capability.

Figure E3-1: Common Supplier Engagement and the Business Enterprise Architecture



## Targets and Metrics for Common Supplier Engagement Business Capabilities

**Table E3-1: Targets and Metrics for Business Capabilities**

<b>Capability: Manage Request</b> – The ability to process approved requirements, collect and analyze requirements, conduct market research, forecast demand, analyze spend data, develop or refine sourcing plan, identify agreement. (Maps to “Process Requirement” and “Develop Sourcing Strategy” activities in the BEA)		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Migrate Acquisition Spend Analysis Pilot (ASAP) functionality to an Enterprise data mart solution for Acquisition Spend Analysis Service (ASAS)</li> <li>• Conduct proof of concept for Advanced Requirements Management (ARM Pilot)</li> </ul>	<ul style="list-style-type: none"> <li>• Initial production deployment of ASAS</li> <li>• Conduct ARM Pilot opportunity analysis</li> </ul>	<ul style="list-style-type: none"> <li>• Second Production Deployment of ASAS with expanded capabilities</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• % Requirements aggregated into Enterprise vehicles (ARM Pilot/ASAS)</li> </ul>		

<b>Capability: Manage Sourcing</b> - The ability to establish sourcing vehicle with government services, create draft request for proposal, review request proposal, and establish sourcing vehicle. (Maps to "Execute Sourcing Strategy" activity in the BEA)		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Provide central location for hosting strategic sourcing vehicles (e-STRATS) via deployment of Navy SeaPort-e as an interim solution</li> <li>• Defense Business Sourcing Environment (DBSE) concept decision and program approval</li> <li>• Deploy taxpayer identification number validations in Central Contractor Registration (CCR) with IRS</li> <li>• DBSE Milestone A</li> <li>• Contingency Contracting SF44 (CC-SF44) initial operational capability (IOC) Phase 1 for the battlefield</li> </ul>	<ul style="list-style-type: none"> <li>• Deploy single catalogue purchase functionality (via DoD EMALL/GSA Advantage checkout)</li> <li>• Complete deployment of Standard Procurement System (SPS) version 4.2.2 to all current user sites</li> <li>• SPS version 4.2.3 Milestone C; begin deployment across DoD</li> </ul>	<ul style="list-style-type: none"> <li>• Integration of CCR and FedReg for common buyer/supplier source of information</li> <li>• CC-SF44 initial operational capability (IOC) Phase 2</li> <li>• Complete development of On-line Representations and Certifications Application (ORCA) expansion for DoD-level requirements</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• % increase in EMALL transactions</li> <li>• % of sites on current SPS version</li> <li>• % of sites using CCR as source</li> <li>• % of sites requiring ORCA</li> </ul>		



<b>Capability: Manage Receipt and Acceptance</b> - The ability to execute contract, receive goods and services, accept goods and services, administer contract, and monitor and improve process. (Maps to “Manage Sales and Procurement” activity in the BEA)		
<b>6-Month Business Capability Targets</b>	<b>12-Month Business Capability Targets</b>	<b>18-Month Business Capability Targets</b>
	<ul style="list-style-type: none"> <li>• Deployment of the Electronic Subcontract Reporting System (eSRS) throughout DoD</li> <li>• Wide Area Workflow (WAWF) full operational capability</li> <li>• Deploy machine-to-machine interface with Federal Procurement Data System – Next Generation (FPDS-NG) across DoD</li> <li>• Completion of Electronic Document Access (EDA) merge of EDA and the Navy/Air Force Interface (NAFI) functionality; deployment complete across DoD</li> </ul>	<ul style="list-style-type: none"> <li>• Complete PPIRS transition and deployment</li> <li>• Complete deployment of WAWF across DoD</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• % of sites using CPARS</li> <li>• % of documents posted to EDA</li> <li>• % invoices processed in WAWF</li> <li>• % of sites using eSRS for subcontract reporting information</li> </ul>		

<b>Capability: Manage Payment</b> – The ability to calculate entitlement, and disburse funds. (Maps to “Calculate Entitlement” and “Manage Disbursements” activities in the Financial Visibility section of the BEA)		
<b>6-Month Business Capability Targets</b>	<b>12-Month Business Capability Targets</b>	<b>18-Month Business Capability Targets</b>
<ul style="list-style-type: none"> <li>• Define end-to-end process and data requirements for reimbursable Intra-Governmental Transaction (IGT)</li> </ul>	<ul style="list-style-type: none"> <li>• DoD manages buyer/seller information on-line at Federal Agency Registration (FedReg)</li> </ul>	<ul style="list-style-type: none"> <li>• IGT preferred alternative determined</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• % of sites registered in FedReg</li> </ul>		

## Role of Systems and Initiatives in Achieving Common Supplier Engagement

**Table E3-2: Systems/Initiatives Mapping to Business Capabilities**

	System/Initiative	How Provides or Supports	Manage Request	Manage Sourcing	Manage Receipt and Acceptance	Manage Payment
Enterprise Systems	Central Contractor Registration (CCR)	FW/EW/S	●●	●●	●●	●●
	Contractor Performance Assessment Reporting System (CPARS)	EW		●	●	
	DoD Electronic Mall (DoD EMALL)	EW	●	●	●	
	Electronic Document Access (EDA)	EW		●	●	●
	Electronic Subcontracting Reporting System (eSRS)	FW/EW			●	
	Excluded Parties Listing System (EPLS)	FW/EW	●	●	●	
	Federal Agency Registration (FedReg)	FW/EW/S	●●	●●	●●	●●
	Federal Business Opportunities (FBO)	FW/EW	●	●	●	

	System/Initiative	How Provides or Supports	Manage Request	Manage Sourcing	Manage Receipt and Acceptance	Manage Payment
Enterprise Systems	Federal Procurement Data System–Next Generation (FPDS-NG)	FW/EW	●	●	●	
	Federal Technical Data Solution (FedTeDS)	FW/EW		●		
	Online Representations and Certifications Application (ORCA)	FW/EW	●	●	●	
	Past Performance Information Retrieval System (PPIRS)	FW/EW	●	●	●	
	Standard Procurement System (SPS)	EW	●	●	●	●
	Wage Determinations On-Line (WDOL)	FW/EW		●	●	
	Wide Area Workflow (WAWF)	EW			●	●

	System/Initiative	How Provides or Supports	Manage Request	Manage Sourcing	Manage Receipt and Acceptance	Manage Payment
Enterprise Initiatives	Acquisition Spend Analysis Service (ASAS)	EW	●			
	Advanced Requirements Management Pilot (ARM Pilot)	EW	●			
	Contingency Contracting SF44 (CC-SF44)	EW	●	●	●	●
	Defense Business Sourcing Environment (DBSE)	EW	●	●	●	●
	e-Strategic Sourcing (e-STRATS)	EW	●	●	●	
	IntraGovernmental Transaction (IGT) (shared responsibility with FV) (See FV for Quad Chart)	EW/S	●●	●●	●●	●●
Component Systems	TBD					

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “●” under each Business Capability directly supported by the standard
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided
- FW (Federal-wide) – if the System/Initiative provides a homogenous implementation of the capability to the entire Federal Government (one solution that all Fed Gov uses), enter “FW” for How Provides or Supports and a “●” for each Business Capability provided
- ● Indicates primary capability supported. ● Indicates secondary capabilities supported

**Enterprise System: Central Contractor Registration (CCR)**

**Description and Objective:** The primary objective of CCR is to provide the Federal Government insight to its commercial supplier base. CCR is the single point of entry for commercial suppliers to provide organization information. CCR is the authoritative source of commercial supplier information in support of the sourcing and payment processes of the Federal Government. CCR is a system in the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- CCR is fully deployed in the DoD, continue to track usage
- Participate in development to ensure continued and improved usability

**Benefits:**

- Provides DoD the authoritative source / vendor master of commercial suppliers
- Provides single point of entry for commercial suppliers
- Provides search Capabilities for both public and government users
- Provides data sharing capabilities with Government procurement and electronic business systems
- Allows online data validation
- Supports market research, competition, and supplier visibility

**6-Month Outcomes/Targets**

- Deploy web-enabled taxpayer identification number validations with the Internal Revenue Service (IRS) to improve data accuracy
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Initiate work on web site redesign
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- All Component contract writing systems deploy direct interfaces to CCR to improve the use as authoritative source
- Integration of CCR with Federal Agency Registration (FedReg) for common buyer/supplier source of information
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Contractor Performance Assessment Reporting System (CPARS)**

**Description and Objective:** CPARS is the authoritative source of commercial supplier performance information reported by Department officials. CPARS collects and manages an automated library of assessment reports of contractor performance completed by government officials, which provides a record, both positive and negative, on a given contract for a specific period of time. Each assessment is based on objective facts and is supported by program and contract management data. Assessment reports are then used in source selection processes as a qualitative input.

**Approach:**

- Complete migration of Army Past Performance Information Management System (PPIMS) functionality to provide enterprise-wide capability
- Continued monitoring of Component use to ensure complete deployment

**Benefits:**

- Provides DoD and warfighters insight to the performance of its commercial supplier base
- Provides single entry point for performance reports
- Provides Government officials ability to rate a contractor's performance on a given contract for a specified period of time
- Provides industry ability to submit comments regarding the Government's assessment
- Provides electronic "check and balance" where a senior official reviews each Government-contractor disagreement ensuring the final report card reflects a fair evaluation
- Provides completed report cards to be uploaded to PPIRS for use in best value evaluations across the Federal Government

**6-Month Outcomes/Targets**

- Complete transition plan for integration of Army's Past Performance Information Management System (PPIMS) into CPARS
- Continued sustainment and enhancement of additional capabilities/functionality as approved by Past Performance Working Group

**12-Month Outcomes/Targets**

- Complete PPIMS merge into CPARS to create one DoD feeder system into the Past Performance Information Retrieval System (PPIRS)
- Continued sustainment and enhancement of additional capabilities/functionality as approved by Past Performance Working Group

**18-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by Past Performance Working Group

**Enterprise System: DoD Electronic Mall (DoD EMALL)**

**Description and Objective:** DoD EMALL provides the entry point for DoD, Federal, Industry (as agents for government) and Allied Nation purchasers to research and acquire off-the-shelf, finished goods and services from the commercial marketplace and government sources. DoD EMALL provides an advanced, web-based government e-procurement application while enabling a Common Supplier Engagement model.

**Approach:**

- The FY99 DoD Authorization Act stated, "...the Joint Electronic Commerce Program Office of the Department of Defense shall develop a single, defense-wide electronic mall system, which shall provide a single, defense-wide electronic point of entry and a single view, access, and ordering capability for all Department of Defense electronic catalogs."
- DLA was named the executive agent for DoD EMALL which remains dedicated to its DoD-wide mission but has also been extensively leveraged by the Department of Homeland Security.
- Provide enhancements that facilitate DoD-wide and Federal usage
- Provide enhancements that support the e-STRATS initiative

**Benefits:**

- Provides DoD a common solution for ordering goods and services via existing sourcing vehicles for the warfighter
- Streamlines the DoD ordering process for regular items of supply and simple services
- Leverages purchasing power across agencies to provide the Military Services & other Federal Agencies with volume discounts from suppliers
- Reduces transaction costs
- Provides level three data on all purchases for spend analysis & fraud protection

**6-Month Outcomes/Targets**

- Version 6.0 initial functional testing completed by July 2005
- Support spend analysis on all purchases by Oct 2005
- Full site technology replacement by Nov 2005
- Continued sustainment and enhancement of additional capabilities/functionality as approved by the EMALL Joint Requirements Board (JRB)

**12-Month Outcomes/Targets**

- Completion of GSA Advantage link to enable "shopping" within each site with one-time check-out
- Continued sustainment and enhancement of additional capabilities/functionality as approved by the EMALL JRB

**18-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by the EMALL JRB



**Enterprise System: Electronic Document Access (EDA)**

**Description and Objective:** EDA provides secure online, electronic storage and retrieval capabilities of procurement information and documents across the DoD.

**Approach:**

- Merge exiting EDA with Navy Air Force Interface (NAFI) to reduce duplicative functionality among systems and increase efficiency within the DoD Business Process. This will result in a single solution, EDA. The merge will involve migrating all users and documents from NAFI to EDA with no loss of functionality to the users of either system. In addition to the current EDA functionality, the merge with NAFI will result in a more robust workflow for increased efficiency in the processing of Contract Deficiency Reports.

**Benefits:**

- Provides DoD and commercial suppliers web access to contracts and contract related documents increasing availability to all parties with need to view such information
- Increases accuracy of receipt and acceptance data by passing data electronically from the Standard Procurement System (SPS) to Wide Area Workflow (WAWF), allows for more efficient vendor payment

**6-Month Outcomes/Targets**

- Define business rules for merged EDA/NAFI program

**12-Month Outcomes/Targets**

- Release fully merged solution incorporating document storage, data storage, and workflow capabilities to all users within the DoD
- Evaluate merged system for improvements and additional requirements that will allow EDA to be deployed to a wider user community within the DoD
- Continue sustainment and enhancement of additional capabilities/functionality as approved by the EDA JRB

**18-Month Outcomes/Targets**

- Develop identified requirements and deploy to user community
- Continue sustainment and enhancement of additional capabilities/functionality as approved by EDA JRB

## Enterprise System: Electronic Subcontracting Reporting System (eSRS)

**Description and Objective:** eSRS provides a single point of entry for commercial suppliers to report subcontracting actions. It is the authoritative source to provide the government with insight as to how its subcontracting dollars are being distributed among small and disadvantaged businesses in relation to socio-economic goals. eSRS is within the Federal eGov Integrated Acquisition Environment (IAE) initiative.

### Approach:

- Established a DoD Migration Team to identify process improvements and deployment requirements
- Deploy to all procurement sites for the collection and monitoring of prime contractor subcontract reporting data

### Benefits:

- Provides DoD insight into the Department's utilization of its extended industrial base
- Provides single point of entry for commercial suppliers and is the authoritative source for subcontracting information
- Automates the collection of prime contractor subcontract reporting data formerly done via the SF-294 and -295
- Provides on-line report generation capability for federal agencies
- Provides self-service and near real-time, searchable source
- Interfaces with Central Contractor Registration (CCR) and Federal Procurement Data System – Next Generation (FPDS-NG) to obtain primary source of vendor and prime contract validation

### 6-Month Outcomes/Targets

- Deployment of Initial Operating Capability (IOC) for subcontract reporting
- Deployment of Final Operating Capability for subcontract reporting

### 12-Month Outcomes/Targets

- Complete DoD deployment
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

### 18-Month Outcomes/Targets

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Excluded Parties Listing System (EPLS)**

**Description and Objective:** EPLS is the on-line authoritative source of parties excluded from Federal procurement and non-procurement programs, commonly referred to as the debarred list. EPLS identifies those parties excluded throughout the U.S. Government from receiving Federal contracts or certain subcontracts and from receiving certain types of Federal financial and non-financial assistance and benefits. EPLS is a system within the Federal Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- EPLS is fully deployed in the DoD, continue to track usage
- Participate in development to ensure continued and improved usability

**Benefits:**

- Ensures that DoD and the warfighter do not do business with prohibited commercial providers
- Provides a Federal web-based centralized authoritative source of information to ensure non-qualifying parties are prohibited from doing business with the Federal Government
- Provides pre-built and customizable search queries available for commercial and government users
- Includes 3 exclusion types: reciprocal, procurement, and non-procurement

**6-Month Outcomes/Targets**

- Complete re-compete of the design effort
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Federal Agency Registration (FedReg)**

**Description and Objective:** FedReg provides the single authoritative source of Federal and Departmental entities engaged in intragovernmental transactions. FedReg allows each intragovernmental transaction to have information attached to it about each trading partner. FedReg is a system within the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- Complete deployment in DoD by assigning Agency Registration Officials, conducting training, and establishing guidance and policy
- Include FedReg as an authoritative source of government vendor data in concert with Central Contractor Registration

**Benefits:**

- Provides DoD and warfighter insight into its Department and Federal Government supplier base
- Provides authoritative Government-wide source to collect and disseminate Federal/DoD business partner data
- Provides POC and contract info to aid in transaction reconciliations
- Provides a Federal "Yellow Pages" – a place where Government buyers can go to find Government sources for goods and services
- Increases Federal sellers' visibility in the procurement arena and helps lower costs to the Government by potentially increasing competition

**6-Month Outcomes/Targets**

- DoD begins transition to using FedReg online
- DoD uses FedReg as authoritative source of intra-governmental buyer/seller info
- Inclusion of the Fiscal Station Number (FSN) data element
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Integration with CCR
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Federal Business Opportunities (FBO)**

**Description and Objective:** FBO provides the single Government point-of-entry (GPE) for Federal Government procurement opportunities. Government buyers publicize opportunities by posting solicitation information directly to FBO via the Internet. Commercial suppliers can search, monitor and retrieve opportunities solicited by the entire Federal contracting community. FBO is a system within the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- FBO is fully deployed in the DoD, continue to track usage
- Participate in development to ensure continued and improved usability

**Benefits:**

- Provides DoD and the warfighter the single method to communicate needs to industry and promote competition for sourcing opportunities
- Provides single point of entry for commercial suppliers to search for opportunities
- Provides robust searching capabilities for vendors to locate relevant Federal solicitation information
- Provides government user with interested vendor list and sends e-mail notifications to vendors on applicable solicitation information
- Provides metrics module to give authorized government users ability to track aggregated FBO activity for their particular agency and office location

**6-Month Outcomes/Targets**

- Transition to follow-on system re-design
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Federal Procurement Data System – Next Generation (FPDS-NG)**

**Description and Objective:** Provides visibility into all federal contract sourcing arrangements with commercial suppliers. It is a web-based system that offers both the public and Federal Government with a self-service, near real-time, searchable repository for information about unclassified government contracts with third party vendors. System will collect contract reporting data from all federal agencies. FPDS-NG is a system within the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- Deploy to all procurement sites for machine-to-machine or on-line reporting of procurement actions

**Benefits:**

- Provides single site for collection of procurement award information
- Collects and stores data related to all contract actions
- Interfaces with Central Contractor Registration (CCR) to obtain primary source of vendor validation
- Interfaces machine-to-machine with contract writing systems across the federal government to allow for near real time updates
- Allows for government and public users to run an array of standard, semi-configurable on-line reports as well as utilize more advanced ad hoc query feature

**6-Month Outcomes/Targets**

- Begin transition of DoD contract sites to the machine-to-machine interface
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Complete transition DoD contract reporting to FPDS-NG via the machine-to-machine interface
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Begin to decommission DoD feeder systems
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Federal Technical Data Solution (FedTeDS)**

**Description and Objective:** Provides a single solution to disseminate acquisition-related sensitive but unclassified information associated with an active acquisition or solicitation to Federal Government vendors. FedTeDS is a system within the Federal eGov Integrated Acquisition Environment (IAE) initiative

**Approach:**

- Continue to deploy FedTeDS across DoD, continue to track usage
- Participate in development to ensure continued and improved usability

**Benefits:**

- Provides DoD a secure site for uploading sensitive but unclassified documents and ensures appropriate access to maintain competition for warfighter needs
- Interfaces with Central Contractor Registration (CCR) to obtain primary source of vendor validation
- Integrates with Federal Business Opportunity (FedBizOpps) to provide user with link to FedTeDS when a solicitation has related sensitive but unclassified information associated with it

**6-Month Outcomes/Targets**

- Implement a continuity of operations (COOP) site
- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Online Representations and Certifications Application (ORCA)**

**Description and Objective:** ORCA is the single entry point for suppliers to assert their compliance with Federal law via submission of Federal Acquisition Regulation (FAR)-required Representations and Certifications. It provides Government Contracting Officers the authoritative source of that information. ORCA is a system in the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- Incorporated Defense FAR Supplement (DFARS) required representations and certifications into the ORCA system
- Develop an extract based on IAE standards to facilitate use by automated contract writing systems

**Benefits:**

- Ensures DoD and warfighters do business with commercial entities that comply with U.S. law
- Provides the authoritative source of representations and certifications
- Provides a single point of entry for commercial suppliers
- Adds the ability for contractors to address DoD-wide provisions in addition to current ability to address Federal-wide provisions
- Provides ability to review the latest relevant contractor record within ORCA electronically for integration with eBusiness systems

**6-Month Outcomes/Targets**

- Identify the DFARS provisions to be included
- Work with IAE and user groups to identify requirements for extract
- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Complete automated contract writing system interfaces
- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE
- Complete development of ORCA expansion



**Enterprise System: Past Performance Information Retrieval System (PPIRS)**

**Description and Objective:** PPIRS is the authoritative source for contract performance assessment reports submitted by Federal government officials. A module in development would expand PPIRS to interface with Component primary delivery systems in order to collect quantitative performance information (such as on-time delivery) for statistical reporting. PPIRS is a system within the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- Confirm and gain acceptance on system requirements for enterprise-wide implementation of statistical reporting enhancements
- Expand current limited pilot already underway to deploy statistical reporting capability across DoD by integrating with targeted component delivery systems
- Establish policy to require SR for contracts under the \$100K threshold

**Benefits:**

- Provides DoD and warfighters visibility into the performance of commercial suppliers
- Provides a single point of retrieval of performance reports submitted Federal-wide
- Provides quantifiable, objective evaluations of vendor performance that can be compared across the enterprise
- Combined with the current PPIRS report cards module, creates a single, paperless past performance system which provides a holistic view of contractor performance and is capable of handling all contracts regardless of contract threshold

**6-Month Outcomes/Targets**

- Complete analysis of initial piloted effort, determine needs for any additional requirements, establish interface standards
- Conduct workforce training and begin roll out of statistical reporting
- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- Establish policy to use new integrated system
- Complete roll out to targeted systems
- Institutionalize process within architecture
- Continue sustainment and enhancement of additional functionality as approved by IAE

**18-Month Outcomes/Targets**

- Complete transition and deployment
- Continue with training and user support efforts
- Continue sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Standard Procurement System (SPS)**

**Description and Objective:** SPS provides enterprise-wide contract writing and management capabilities and is a key enabler providing visibility into sourcing actions of major weapon systems, materiel and services of the Department. It allows for a standard method for producing agreements with suppliers. SPS v4.2.3 will provide a web-based capability to support the contracting activities for Post/Camp/Station, Major Weapon Systems and Inventory Control Point functions.

**Approach:**

- All users will migrate to SPS v4.2.2 in order to upgrade to SPS v4.2.3 which will provide the following capabilities:
  - Provides a significantly more robust technical architecture
  - Enhances capability to support current and additional user communities
  - Preserves current functionality for existing communities' business needs
  - Provides FPDS-NG machine to machine connection
  - Provides EDA connection
  - Provides potential WAWF direct connection
  - Stores ORCA and WDOL pdf's
- The migration to SPS v4.2.3 will commence in July 2006 and will facilitate the migration from legacy contract writing systems

**Benefits:**

- Provides DoD standard contract writing capabilities in accordance with statutes and regulations
- Ensures legal and financial sufficiency of DoD sourcing practices
- Provides the authoritative source of sourcing information
- Aligns disparate business process around a common enterprise solution
- Enables the migration and retirement of many legacy component systems
- Increases data integrity across DoD
- Provides more accurate information transfer throughout the supply chain

**6-Month Outcomes/Targets**

- Deployment of SPS v4.2.2 will continue to all current users and some Weapon System communities, e.g. NAVAIR
- Collect lessons learned and potential process and system improvements from the deployments
- Development of SPS v4.2.3 will be completed and testing will commence

**12-Month Outcomes/Targets**

- SPS v.4.2.3 will achieve Milestone C decision in February 2006 and begin deployment in July 2006
- Deployment of v4.2.2 will be completed to all current user communities

**18-Month Outcomes/Targets**

- All communities will be actively deploying SPS v4.2.3 throughout this time period
- Based on user feedback, some additional updates may be made to the system. This transition and retirement of Component legacy contract writing systems should begin at this time

**Enterprise System: Wage Determinations Online (WDOL)**

**Description and Objective:** WDOL provides a single location for federal contracting officers to obtain appropriate Service Contract Act (SCA) and Davis-Bacon Act (DBA) wage determinations (WD) for each official contract action. WDOL is a system within the Federal eGov Integrated Acquisition Environment (IAE) initiative.

**Approach:**

- Deploy for use in DoD upon policy change by Department of Labor
- Contracting officer may go to this site to check wage determinations rather than requesting paper determinations

**Benefits:**

- Ensures DoD does business with commercial suppliers that comply with Federal law and requirements related to employee compensation
- Provides contracting officers direct access to the Department of Labor's "e98" website to submit a request for SCA WDs for use on official contract actions
- Provides availability to all government agencies, contractors, labor unions, and the general public

**6-Month Outcomes/Targets**

- Department of Labor to issue updated FAR policy July 31
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**12-Month Outcomes/Targets**

- DoD fully deployed (dependant on DoL policy change)
- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**18-Month Outcomes/Targets**

- Continued sustainment and enhancement of additional capabilities/functionality as approved by IAE

**Enterprise System: Wide Area Workflow (WAWF)**

**Description and Objective:** WAWF provides the Department and its suppliers the single point of entry to generate, capture, and process invoice, acceptance, and payments related documentation and data to support the DoD asset visibility, tracking, and payment processes. It provides the nexus of information related to acceptance of goods and services in support of the DoD supply chain.

**Approach:**

WAWF is still being enhanced to meet the changing needs of the user communities. Additional improvements that will be enacted and/or investigated include using WAWF for processing the transfer of Government Furnished Property, connecting WAWF to emerging Component Enterprise programs via the Common Adaptive Strategy, integrating with the Standard Procurement System (SPS), using WAWF to process IntraGovernmental Transaction (IGT) and integrating WAWF with the transportation systems to provide visibility of these shipments from point of shipment to receipt.

**Benefits:**

- Provides DoD and the warfighter insight into the supply chain for goods/services received
- Ensures collection of Item Unique Identifiers (IUIDs) to support monitoring of the movement of physical assets
- Provides suppliers a single method for invoice submission enabling payment
- Improves accuracy, timeliness and integrity of data exchanged; and eliminates errors associated with human data transcription
- Eliminates costs associated with manual data entry and rework from errors
- Creates standard data that can be shared by a wider range of communities

**6-Month Outcomes/Targets**

- System Release v3.0.9 – enhanced functionality includes capability to process receipt and acceptance of government furnished property, enhanced UID processing capability, and ability to view financial payment status

**12-Month Outcomes/Targets**

- System Release v3.0.10 – enhance functionality includes additional GFP processing capability and an interface with Navy ERP

**18-Month Outcomes/Targets**

- Continue to identify functionalities that will enable the system to be better utilized by all services and agencies throughout DoD
- FOC and full deployment across the DoD

**Enterprise Initiative: Acquisition Spend Analysis Service (ASAS)**

**Description and Objective:** The Acquisition Spend Analysis Pilot (ASAP) (an OSD NII FY04 RAIN-NC pilot) demonstrated the ability to aggregate the Department's contractual information into a common data model providing an enterprise view of spend. Acquisition Spend Analysis Service (ASAS) will expand ASAP to support DoD-wide Strategic Sourcing by providing an enterprise wide spend analysis capability that can access data across disparate databases; aggregate that data to a common, enterprise view; and make spend data visible and available for analysis across the Department.

**Approach:**

- Adopt a disciplined program framework for full realization of Enterprise Spend Analysis Capability
  - With Army as the Executive Agent (EA), continue to work through the joint Community of Interest (COI) to work towards a fully deployable solution with 6, 12, and 18 month incremental phases
- Use pilot results to address the May 20, 2005 OMB guidance on implementing Strategic Sourcing
- Continue to partner with NII on developing a strategy for Net-Centric Enterprise Services (NCES) Integration, to include:
  - Working with industry to better meet DoD's net-centric requirements
  - Investigating the recent wave of BI/EII partnerships
  - Develop strategy for creating Service Level Agreements (SLAs) for COI services

**Benefits:**

- Provides DoD insight to buying patterns in order to support the most efficient sourcing strategies for the warfighter
- Provides a common understanding view of spend (CDM) that is extensible across the Enterprise
- Provides a management tool to identify issues related to data quality, accuracy, and completeness
- Allows community to identify various sub-optimal purchasing trends
- Provides ability to compare workload across enterprise and look for opportunities to leverage across Agencies

**6-Month Outcomes/Targets**

- Migrate ASAP functionality to ETL/data mart solution
- Fix scalability and performance problems identified in the pilot phase
- Add capability to allow for concurrent users
- Access additional contract data available in the Air Force (AF) and Army Contract Business Intelligence Systems

**12-Month Outcomes/Targets**

- Initial Production Deployment
- Implement data cleansing
- Enhance front-end analytics
- Expose additional data from all contract writing systems across AT&L (e.g., Army, Navy, AF, ODAs, etc)

**18-Month Outcomes/Targets**

- Second Production Deployment with expanded capabilities
- Canned reporting services web-service enabled to share with other users, apps in the Enterprise

**Enterprise Initiative: Advanced Requirements Management Pilot (ARM Pilot)**

**Description and Objective:** The ARM pilot solution will demonstrate requirements discovery capability to support DoD-Wide strategic sourcing regarding demand management and forecasting. It will prove the possibility to search, discover, understand and access unstructured requirements data across the DoD and enable data visibility by tagging data assets to identify the category of good or service requested in the requirement, the requirement initiator and owner, and the requirement data asset location, in support of Common Supplier Engagement and Acquisition Visibility transformation priorities.

**Approach:**

- Use the Acquisition Spend Analysis Service (ASAS) initiative's architecture, Net-Centric Enterprise Services (NCES), joint functional and technical Community of Interest (COI), best practices, and lessons learned for continuous evaluation and improvements of strategic sourcing capabilities, requirements, and objectives
- Prove key tenets of AT&L discovery architecture including indexing unstructured data with an AT&L taxonomy and discovering and aggregating similar unstructured data

**Benefits:**

- Provides early identification of warfighter needs to affect efficient supply chain delivery of goods and services
- Automates the quantitative aspects of a requirements gathering and analysis; eliminating a large portion of the manual data call process otherwise necessary.
- Provides managers capability to do analysis at any time with better quality, more complete and timely data
- Increases the likelihood of discovering new sources of requirements data and aggregating like demand for strategic sourcing, by proving a Net-Centric approach to Requirements Management is feasible, the pilot solution can be extended to the rest of the enterprise
- Provides a scalable solution, thereby dramatically reducing future development and deployment costs

**6-Month Outcomes/Targets**

- Develop MOA and funding estimates, obtain funding, conduct kick-off meeting, develop project charter, spend plan, and project plan
- Define operational and data requirements, define taxonomy and architecture, COTS, map existing data models to target, define proof of concept plan
- Conduct Proof of Concept

**12-Month Outcomes/Targets**

- Develop pilot components, develop technical documentation, conduct testing, mitigate IA risks
- Develop training, gather lessons learned, conduct performance testing, develop post-pilot implementation plan, measure success according to net-centric checklist and functional evaluation survey
- Conduct opportunity analysis

**18-Month Outcomes/Targets**

- Execute any post-pilot implementation
- Enhance capabilities
- Resolve functional and technical issues identified during testing and evaluation

**Enterprise Initiative: Contingency Contracting SF44 (CC-SF44)**

**Description and Objective:** Develop a man-portable, stand-alone capability that can allow deployed Contingency Contracting Officers (CCOs) or Ordering Officers in theater to work independently in an austere environment, to publish both purchase orders and contracts.

**Approach:**

- During contingency battlefield situations, CCOs must quickly and decisively act to procure goods and services in support of the warfighter in theater. Presently, this is done by use of a Standard Form 44 (SF44), a three part carbon form, which serves as a contract, purchase order and/or invoice to the vendor
- Create an electronic system that supports the CCO use of the SF44 with no external support require will provide the technology in theater to support this operational capability and integrate the SF44 information with back-end business processes to increase spend intelligence

**Benefits:**

- Provides deployed warfighters an efficient mechanism to obtain goods and services on the battlefield
- Updates the paper-based SF44 process for CCOs with portable electronic solution
- Provides near-real-time visibility on items procured, delivered, and money obligated throughout the CCO community, as well as the ability to transfer information easily to home offices
- Expands the capabilities of CCOs in theater, increasing their support to the warfighter
- Provides data on contingency actions for analysis to improve procurement and logistics activities

**6-Month Outcomes/Targets**

- Demonstrate Handheld Capability and Battle Ready Contingency Contracting System (BRCCS) Installer, 10/2005
- First Test Unit equipped with BRCCS Installer and SF44 Handheld, 12/2005
- Phase I IOC Achieved; Replaces current fielded version BRCCS, 2/2006

**12-Month Outcomes/Targets****18-Month Outcomes/Targets**

Phase II

- System Demonstration, 6/2006
- First Unit Equipped, 8/2006
- IOC, 11/2006

## Enterprise Initiative: Defense Business Sourcing Environment (DBSE)

**Description and Objective:** The Defense Business Sourcing Environment (DBSE) (ACAT 1AM designated MAIS program) will provide the DoD enterprise a standard and automated end-to-end sourcing capability by which supplies and services are acquired in support of the warfighter. DBSE will provide the common core enterprise service for DoD sourcing and enable a Common Supplier Engagement Model from requisition to payment by delivering an integrated suite of new & existing DoD-wide capabilities.

### Approach:

- An Analysis of Alternatives (AOA) was tasked on 23 November 2003 by AT&L to assess future sourcing requirements in consideration of previously identified capability gaps within the current DoD sourcing solutions
  - The Air Force has been the Executive Agent (EA) leading the AOA effort and joint study team, and will continue to lead the effort to Milestone (MS) A
- It is anticipated that the Defense Business System Acquisition Executive (DBSAE) will lead this program
- In order to accelerate the delivery of capabilities, DBSE will have 3 deployment increments:
  - #1 from 01/2006, MS B1 in 6/2006 and MS C1 in 09/2010
  - #2 from 08/2009, MS B2 in 2/2010 and MS C2 in 03/2012
  - #3 from 05/2011, MS B3 in 12/2011 and MS C3 in 06/2013
  - *Note that these dates are notional as the AoA has not yet been completed*

### Benefits:

- Provides DoD and the warfighter a single, unified environment for sourcing capabilities
- Utilizes Commercial Best Practices and standards, and reduces the technological footprint for savings on sustainment costs
- Provides true end-to-end processing of requirements through the sourcing process
- Supports the implementation of a common data strategy and the exposure of sourcing (contract) data at the DoD Enterprise-level
  - Seamless department-wide view of acquisition and sourcing
- Helps DoD leverage its buying power and enable strategic sourcing

### 6-Month Outcomes/Targets

- Initial Capabilities Document (ICD) is in final staffing expect completion
- Concept Decision
- AoA final report
- Complete TDS
- New Start Notification
- Milestone A
  - Technology development phase begins

### 12-Month Outcomes/Targets

- PMO Established
- Technology Developments and Demonstrations conducted

### 18-Month Outcomes/Targets

- Completion of Technology Demonstrations & Assessments



**Enterprise Initiative: e-Strategic Sourcing (e-STRATS)**

**Description and Objective:** e-Strategic Sourcing (e-STRATS) will provide the Department with a common capability for placement and management of task and delivery orders against previously competed, strategically sourced contracts. The Department's existing enterprise systems (SPS and DoD EMALL) do not have the capability to host these contracts or to provide for decentralized, best-value ordering and administration.

**Approach:**

- DoD use the Navy's SeaPort-e infrastructure as an interim/pilot solution to host the Administrative/Clerical Support ID/IQ contracts (the first Department-wide strategically sourced contracts).
  - Using this web based system, task orders against the strategically sourced multiple award IDIQ type contracts will be made available for use across the Enterprise
  - The SeaPort-e infrastructure has proven reliability and well established business rules that support the end-to-end requirements, solicitation, proposal evaluation, and task order award and administration processes
  - The system also provides centralized reporting capabilities that will support the scorecard requirements of the commodity council
- A more robust, final-state solution enabled under the DBSE program

**Benefits:**

- Provides DoD visibility and access to DoD wide and Service/ Component specific multiple award contracts through a single point of entry
- Establishes common business processes for all stakeholders (e.g., requirements and contracting personnel and vendors)
- Enables monitoring of compliance with mandatory use contracts
- Serves as a catalyst on the approach for managing enterprise capabilities
- Supplies relevant benchmarks, scorecards, and information for DoD CAO reports to OMB/OFPP

**6-Month Outcomes/Targets**

- Configuration & use of SeaPort-e as an interim Enterprise solution
- Coordination with DLA and the DoD EMALL Joint Requirements Board (JRB) to explore enhancements to DoD EMALL as a mid-state solution
- Coordination with the Strategic Sourcing Directors Board (SSDB) to identify/define specific DoD-wide capabilities and requirements

**12-Month Outcomes/Targets**

- Continued use of SeaPort-e as an interim Enterprise solution
- Planning by the DoD EMALL JRB to implement approved enhancements to DoD EMALL in order to establish a mid-state solution
- Validation of SSDB defined requirements by the Contracting and Procurement IPT for delivery to the DBSE Program and BEA

**18-Month Outcomes/Targets**

- Continued use of SeaPort-e as an interim Enterprise solution
- Implementation of approved enhancements to DoD EMALL in order to establish a mid-state solution for other commodities
- Continued documentation of Strategic Sourcing capabilities under the DBSE Program and assured alignment with in the BEA

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## **Material Visibility Transformation Plan Tables**

### **Material Visibility**

The Materiel Visibility (MV) Business Enterprise Priority is defined as the ability to locate and account for materiel assets throughout their lifecycle and provide transaction visibility across logistics systems in support of the joint warfighting mission.

Materiel Visibility will provide users with timely and accurate information on the location, movement, status, and identity of unit equipment, materiel and supplies, and the ability to act upon that information to improve supply chain performance. The MV BEP will improve the delivery of warfighting capability to the warfighter as measured in terms of responsiveness, reliability and flexibility.

One benefit of Materiel Visibility will be the capability to account for and report all material costs incurred to acquire and bring a military equipment asset to a form and location suitable for its intended use. Materiel Visibility will also provide the ability to see, locate and account for materiel assets through their lifecycle, with transaction visibility across logistics systems in support of joint warfighting mission and in support of a tiered and hierarchical and federated architecture supported by the two major agents for MSSM (DLA and USTRANSCOM) in partnership with the other Components.

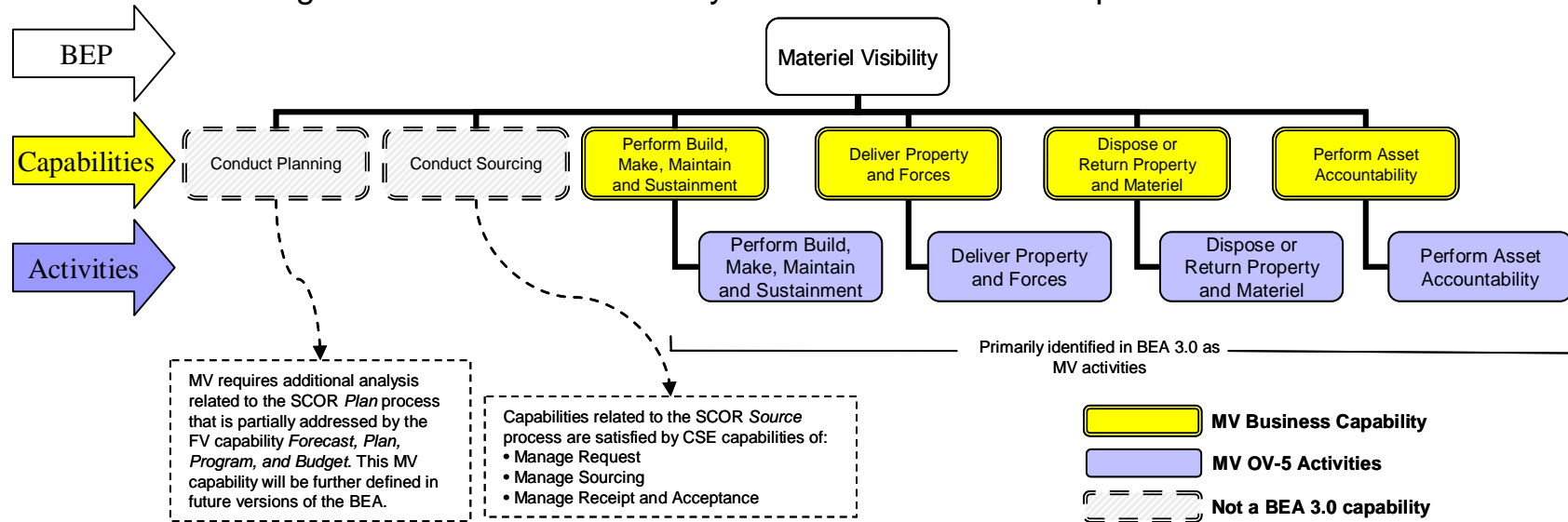
### **Role of the BEA in Achieving Materiel Visibility**

The BEA represents the “To Be” end state, which is not an isolated goal, but a means to achieve specific Business Capabilities to attain the BEP.

The BEA will provide value for Materiel Visibility, particularly in the key areas of establishing common processes, best practices, business rules, and data standards. For example, BEA 3.0 breaks down each of the core Business Capabilities into its core component parts. This breakdown further enables the Materiel Community to articulate at the activity level the expected impacts of any particular initiative, and, therefore, how those initiatives will support both specific capability enhancement(s) as well as the overall priority of enhancing Materiel Visibility.

Figure E4-1 maps Materiel Visibility Business Capabilities to the BEA operational activities in the Operational Activity Model (OV-5). Table E4-1 provides additional detail on Business Capabilities their relationship to the architecture and capability targets.

Figure E4-1: Matériel Visibility and the Business Enterprise Architecture



## Targets and Metrics for Materiel Visibility Business Capabilities

**Table E4-1: Targets and Metrics for Business Capabilities**

<p><b>Capability: Perform Build, Make, Maintain and Sustainment</b> - Ability to develop, sustain, maintain, or upgrade property and equipment. (Maps to “Perform Build, Make, Maintain and Sustainment” activity in the BEA 3.0.)</p> <p><b>Capability: Deliver Property and Forces</b> - Ability to satisfy the needs of internal and external customers, as evidenced by orders (i.e. requisitions, purchase orders or contracts), by issuing or transporting forces, inventory and related materials or capital equipment. (Maps to “Perform Asset Accountability” activity in the BEA 3.0.)</p> <p><b>Capability: Dispose or Return Property and Materiel</b> - Ability to send goods and equipment back into the supply chain when they are received in error, in excess of required quantities, or defective, obsolete, damaged, or worn until rendered no longer useful in their current condition. It also includes the disposal of real property by demolition or transfer. (Maps to “Dispose or Return Property and Materiel” activity)</p>		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Begin to capture MEV data linked directly to IUID data</li> <li>• IUID Registry established and enhanced to accept IUID legacy data for property in inventory and operational use, and DoD property in the possession of contractors</li> <li>• DFARS Rule for all new contracts and solicitations with GFP to apply IUID for property management and reporting</li> <li>• All Program IUID Implementation Plans and Automated Information System (AIS) plans completed and submitted to their respective Milestone Decision Authority</li> <li>• Extension of Tactical RFID USMC implementation at Camp Lejeune and launch at 3 selected aerial ports</li> <li>• Identify systems within USTRANSCOM and Transportation Component Commands (TCCs) using MILS</li> </ul>	<ul style="list-style-type: none"> <li>• IUID STANAG ratification by NATO Asset Tracking Working Group</li> <li>• Full capability for electronic management of DoD property in the possession of contractors</li> <li>• Implement RFID tagging for all Class I commodities, and Classes IIIP, IV, V, VII, VIII, and IX shipments to distribution depots, aerial ports, and maintenance facilities</li> <li>• Monitor trading partner migration performance from MILS</li> </ul>	<ul style="list-style-type: none"> <li>• Demonstrate an integrated IUID data environment</li> <li>• All serially managed assets registered in the IUID Registry</li> <li>• Fully integrated capability for uniquely identifying and marking of personal property items in all organic depots</li> <li>• Suppliers apply passive RFID tags to all shipments for all commodities</li> <li>• Monitor trading partner migration performance from MILS</li> </ul>
<p><b>Key Performance Parameters:</b></p> <ul style="list-style-type: none"> <li>• Warfighter—Level 1: Force Readiness, Force Sustainment; Level 2: Materiel Support, MC Rates</li> <li>• Logistics process—Level 1: Logistics Chain Reliability, Logistics Chain Effectiveness; Level 2: Perfect Order Fulfillment, Logistics Chain Cycle Time</li> <li>• Resource planning—Level 1: Logistics Chain Cost-Effectiveness, Logistics Chain Cost-Effectiveness; Level 2: Total Logistics Chain Cost; Total Logistics Chain Cost Percentage</li> <li>• RFID-% of locations having ability to read/write passive RFID; % consolidated shipments flowing into Iraq and Afghanistan having active RFID tag</li> <li>• IUID-40% of personal property items and affiliated embedded items meeting IUID for ACAT 1D programs</li> <li>• IUID – 30% of personal property items and affiliated embedded items meeting IUID criteria for non-ACAT 1D programs</li> <li>• MILS to EDI or XML-% of trading partners successfully migrated</li> </ul>		

<b>Capability: Perform Asset Accountability</b> - Ability to record accountability and control for all property throughout its lifecycle, from when the government takes title to or possession of property until when formally relieved of accountability by authorized means. It establishes the responsibility imposed by law, lawful order, or regulation, accepted by the Department for keeping accurate records, to ensure control of property, with or without physical possession. (Maps to “Perform Asset Accountability” activity in the BEA 3.0.)		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>Initial program valuations completed (100% of total universe)</li> </ul>	<ul style="list-style-type: none"> <li>Account for and report “full cost” to acquire and bring a military equipment (ME) asset to a form and location for its intended use. CAMS-ME Release 1.1 IOC</li> <li>Establish database for baseline balances for FY07. CAMS-ME Release 1.1 FOC</li> </ul>	<ul style="list-style-type: none"> <li>Approval to obligate funds for ME production database. CAMS-ME Increment 2 Milestone B</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>Number of programs with valuations</li> <li>Percentage completion in development of enterprise baseline maintenance and update tool</li> </ul>		

**Notes:**

- Business Capabilities will be enabled concurrently through three (3) distinct initiatives (i.e., IUID, RFID, and MEV).
- Logistics BSC Supply Chain Management Metrics Level 1 (L1) and Level 2 (L2), JLB approved, will be used across capabilities

## **Role of Systems and Initiatives in Achieving Materiel Visibility**

Initiatives identified by the Supply Chain Support organization play major roles in attaining Materiel Visibility. The initiatives that have been selected satisfied each of the following criteria:

- Supports one or more of the desired business capability targets in either the 6, 12, and/or 18-month timeframes
- Transformational in nature
- Cross-functional and/or Cross-Component in nature (i.e., enterprise solutions)

While a number of initiatives may satisfy each of the criteria, the MV BEP has been narrowed to the four most strategic initiatives in order to ensure adequate and appropriate focus and resource allocation is made that will yield the highest likelihood for success. Including additional initiatives at this time will increase the risk associated with success to a point of diminishing returns.

Table E4-2 provides a high-level representation of each Enterprise initiative that depicts its contribution to achievement of the Business Capability. Some initiatives provide standards that enable Business Capabilities, while others provide specific Business Capabilities either at the DoD Enterprise-level by ensuring the interoperability of Component solutions (i.e., heterogeneous solution) or DoD Enterprise-wide (i.e., homogeneous solution).

**Table E4-2: Systems/Initiatives Mapping to Business Capabilities**

	System/Initiative	How Provides or Supports	Deliver Property and Forces	Dispose or Return Property and Material	Perform Build, Make, Maintain, and Sustainment	Perform Asset Accountability
Enterprise Systems	Capitol Asset Management System – Military Equipment (CAMS-ME) <sup>1</sup>	EL				●
Enterprise Initiatives	Military Equipment Valuation (MEV)	EW				●
	Item Unique Identification (IUID)	EL	●	●	●	
	Radio Frequency Identification (RFID)	EL	●	●	●	
	Transition from MILS to EDI or XML (MILS to EDI or XML)	S	○	○	○	○
Component Systems	TBD					

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “○” under each Business Capability directly supported by the standard
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided

<sup>1</sup> CAMS-ME Approach, Benefits and Outcomes/Targets are contained in the MEV chart on the following page.



## Enterprise Initiative: Military Equipment Valuation (MEV)

**Description and Objective:** Provide DoD the capability to account for and report all materiel costs incurred to acquire and bring a military equipment asset to a form and location suitable for its intended use.

### Approach:

- Military Equipment Valuation business capabilities will be incrementally deployed. Four business capabilities are included in this initiative: establishing work-in-process, creating an asset value, conducting fixed asset accounting, and performing asset accountability. Increment 1 of CAMS-ME will provide for the first 3 capabilities based on manual feeds. Increment 2 of CAMS-ME will be based on process changes in acquisition planning and contract writing, and receipt and acceptance to allow automated processing of account establishment in work-in-process. Additional process and system changes in accountability systems will allow automated asset disposition inputs from cleansed accountability systems

### Benefits:

- There are 2 primary benefits
1. Provide decision makers with accurate, timely, complete, reliable, and consistent information upon which to make investment decisions.
    - by calculating gross book value, accumulated depreciation, depreciation expense per period, gain/loss associated with disposition, and WIP balances quarterly
    - by supporting the preparation and execution of budgets
  2. Gain and maintain the public's trust
    - by providing the ability to manage approximately 1,000 acquisition programs that meet the Federal Accounting Standards Advisory Board (FASAB) standards
    - by providing a complete audit trail to facilitate audits
- Other benefits include establishing the ability to add new programs and new contracts annually, providing for adequate agency management reporting, and facilitating the preparation of financial statements and other financial reports in accordance with Federal accounting and reporting standards

### 6-Month Outcomes/Targets

- Automation of current manual spreadsheets with CAMS-ME Prototype
- Initial Program Valuations Completed (100% of total universe)

### 12-Month Outcomes/Targets

- Account for and report "full cost" to acquire and bring a military equipment (ME) asset to a form and location for its intended use. CAMS-ME release 1.1 IOC
- Establish database for baseline balances for FY07. CAMS-ME release 1.1 FOC

### 18-Month Outcomes/Targets

- Approval to obligate funds for ME production database. CAMS-ME Increment 2 Milestone B

## Enterprise Initiative: Item Unique Identification (IUID)

**Description and Objective:** Item Unique Identification (IUID) is the strategic imperative for uniquely identifying tangible personal property items that enables the accurate, timely recording of information on the location, movement, status and identity of equipment, matériel and supplies to ensure accurate acquisition, repair, and deployment of items in an efficient and effective manner.

### Approach:

- Leverages existing open and internationally recognized part marking standards in constructing the IUID policy
- Expand existing policies requiring unique identification
- Establish a central IUID Registry of Unique Item Identifiers (UII) that associates item data from multiple information systems through globally unique ubiquitous identifiers
- Utilize WAWF receipt/acceptance/invoice as the electronic transaction tool to register new items in the IUID Registry
- Enhance Wide Area Workflow (WAWF) to update IUID Registry for property transfers
- Effect changes for integration with Plant Clearance Automated Reutilization Screening System, Lost Damaged and Destroyed On-line system, and Defense Medical Logistics Support System, as well as inventory, property book and maintenance systems

### Benefits:

- Provide item visibility regardless of platform or "owner"
- Supply data for logistics and engineering analysis
- Provide an accurate source for property and equipment valuation/accountability
- Improve access to historical data for use during systems design and throughout the life of an item
- Provide better item intelligence for the warfighter for operational planning
- Reduce workforce burden through efficiencies
- Enable condition-based maintenance
- Achieve lower life-cycle cost of item management

### 6-Month Outcomes/Targets

- DFARS Rule for all new contracts and solicitations with GFP to apply IUID for property management and reporting
- All Program IUID Implementation Plans and Automated Information System (AIS) plans completed and submitted to their respective Milestone Decision Authority

### 12-Month Outcomes/Targets

- IUID STANAG ratification by NATO Asset Tracking Working Group
- Full capability for electronic management of DoD property in the possession of contractors

### 18-Month Outcomes/Targets

- Demonstrate an integrated data environment
- All serially managed assets registered in the IUID Registry
- Fully integrated capability for uniquely identifying and marking of personal property items in all organic depots

## Enterprise Initiative: Radio Frequency Identification (RFID)

**Description and Objective:** Within the collective suite of Automatic Identification Technology (AIT) applications, RFID is a family of technologies that enables hands-off processing of matériel transactions. RFID is a transformational technology and will play a vital role in achieving the DoD vision for implementing knowledge-enabled logistic support to the warfighter through fully automated visibility and management of assets. Employment of RFID allows DoD to re-apportion critical manpower resources to warfighting functions and to streamline business processes, in partnership with industry that benefits both enterprises

### Approach:

- RFID technology will be implemented through a phased approach, applied both to supplier requirements and DoD sites. Shipments of goods and materials will be phased in by procurement methods, classes/commodities, location and layers of packaging. (Phase I) Starting in 2005, RFID tagging will be required for DoD manufacturers and suppliers who have new contracts issued with the appropriate contract clause. Selected items in classes of supply I, II, VI, & IX scheduled for shipment to the Defense Distribution Depots at Susquehanna, PA and San Joaquin, CA will require RFID tags to be placed on all individual cases, all cases packaged within palletized unit loads, and all palletized unit loads. (Phase II) In 2006, the requirement for RFID tags will be expanded to cover the remaining classes of supply shipped to other distribution depots, aerial ports, and maintenance facilities in the military services and DLA. (Phase III) In 2007, all classes of supply will require RFID tags on all individual cases, all cases packaged within palletized unit loads, all pallets, and all unit packs for unique identification (UID) items. RFID tagging will be required on commodities shipped to any DoD location

### Benefits:

- Improve visibility of information and assets throughout the DoD supply chain.
- Improve process efficiency of shipping, receiving, and inventory management.
- Reduce cycle time
- Increase warfighter/customer confidence in the reliability of the DoD supply chain.

### 6-Month Outcomes/Targets

- Implement tactical USMC pilot at Camp Lejeune
- Implement RFID at 3 aerial ports
- Publish DFAR clause for Class I (some), II, VI, IX shipments to distribution depots, aerial ports, and maintenance facilities
- Suppliers apply passive RFID tagging to items in DFAR clause

### 12-Month Outcomes/Targets

- Implement ability to read/write passive RFID at half of OCONUS depots

### 18-Month Outcomes/Targets

- Implement ability to read/write passive RFID at 3/4ths of OCONUS depots
- Publish DFAR clause for applying tags to remaining commodities and remaining locations
- Suppliers apply passive RFID tags to all shipments for all commodities

## Enterprise Initiative: Transition from MILS to EDI or XML (MILS to EDI or XML)

**Description and Objective:** Facilitate DOD directed migration of automated information systems (AISs) interfaces from Military Standards (MILS) 80 record position transactions to ANSI X12 Electronic Data Interchange (EDI) or Extensible Markup Language (XML) variable length transactions.

### Approach:

- DLA will provide to the Department the additional functionality by providing more current versions of standard variable length exchanges (e.g. Advance Shipping Notice) with RFID, UID and SFIS content
- “Bridge” the time till receiving legacy systems are replaced or migrated to DLMS with deployed middleware
- DoD will provide incentives and accelerate the Component’s transformation from MILS to variable length records
- USTRANSCOM will attack this transformation challenge by identifying systems currently using MILS, both within USTRANSCOM and within Transportation Component Commands (TCCs)
- The USTRANSCOM approach will go further to identify and transform multi-system common transactions specified in the Defense Transportation Regulation (DTR) using MILS that will provide highly leveraged “bang for the buck” in both the distribution and transportation domains. A major initiative will be the Standard Truck Manifest
- Component initiatives will support extension of RFID/IUID content to forward edge of battlefield

### Benefits:

- Improve the DOD end-to-end distribution system
- Enhance the responsive, affordable, and time-sensitive transportation services provided across the DOD
- Allow visibility of matériel throughout the distribution and transportation cycle
- Allow transmission of information among systems and organizations at a rate and with a level of detail currently not possible with the 80-character limited MILS interface formats
- Improves Total Asset Visibility
- Enable near term implementation of IUID and RFID by existing legacy systems
- Enables Standard Financial Information Structure/ “Family” of IUIDs

### 6-Month Outcomes/Targets

- Develop and deploy middleware (“bridge”) to be positioned immediately in front of legacy logistics systems using MILS to perform matériel receiving with IUID and RFID content
- Determine all Defense Transportation System (DTS) potential trading partner interfaces
- Prioritize all potential DTS interfaces. Allocate 1/2 of the funds to the highest priority interfaces
- Monitor trading partner migration performance and provide assistance as appropriate
- Concurrent “Master Data” (Vendor, Item, Customer) modernizations

### 12-Month Outcomes/Targets

- Allocate the second half of the funds to the next highest priority transportation interfaces
- Monitor trading partner migration performance and provide assistance as appropriate
- Assure successful implementation of migrated interfaces
- Extend “bridge” to additional data hubs

### 18-Month Outcomes/Targets

- Monitor trading partner migration performance and provide assistance as appropriate
- Assure successful implementation of migrated interfaces
- Extend “Bridge” to remaining data hubs

## Real Property Accountability Transformation Plan Tables

### Real Property Accountability

Real Property Accountability (RPA) provides the warfighter and Business Mission Areas access to near-real time secure, accurate and reliable physical, legal, financial and environmental information on real property assets in which the Department of Defense has a legal interest.

RPA goals enable warfighter and business mission continuous access to information for evaluation of real property. For example, assisting the DoD Enterprise-wide Installations and Environment community improve management of dispersed and disparate real property assets is one RPA goal. Other goals include facilitating management of lifecycle real property information by installation manager while supporting enterprise requirements such as financial reporting.

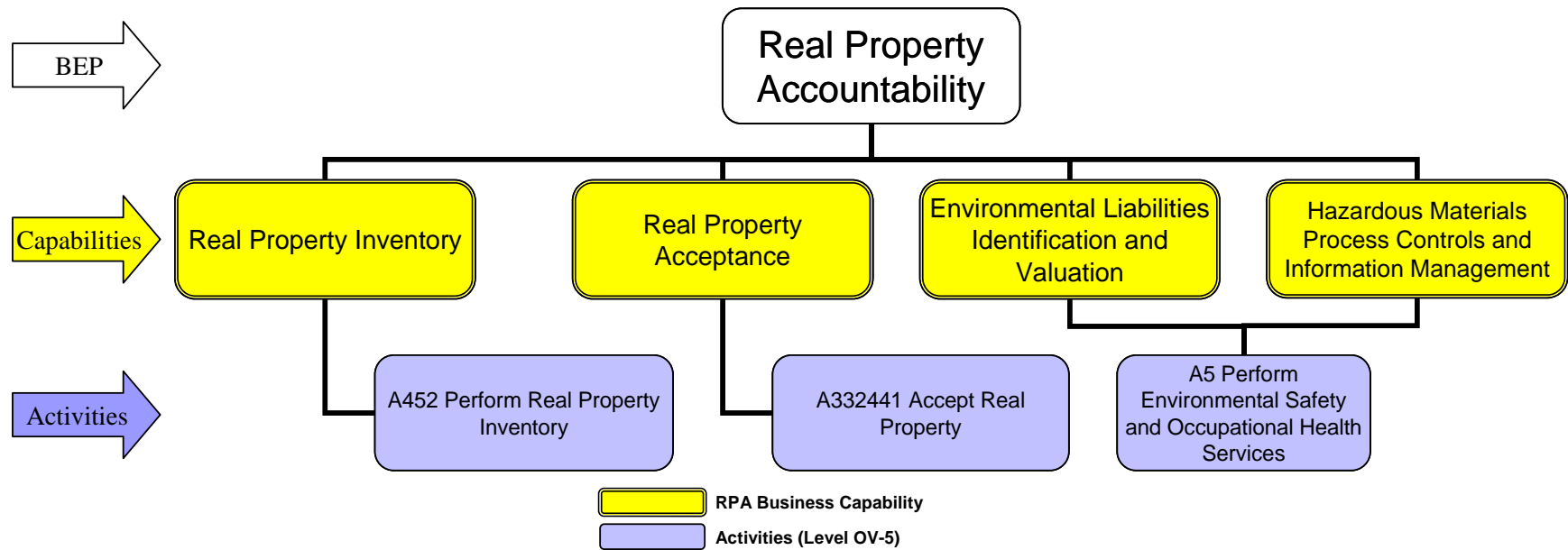
RPA benefits include access to more reliable and accurate real property data, providing the capability to electronically manage the DoD real property portfolio; accurately identifying and value environmental liabilities (estimated at over \$64 billion), directly supporting improved financial visibility and real property accountability; and making accurate location information available to the transportation, warfighting, logistics, and personnel communities.

### Role of the BEA in Achieving Real Property Accountability

The BEA will provide significant value for the Real Property Support organization, establishing standard and measurable processes, business rules and data standards for use across the Components. During the Investment Review Process, after completion of the Analysis of Material Alternatives (AoMA), it will be each Component's responsibility to assure compliance, thereby assuring interoperability among the Components.

Figure E5-1 describes the Business Capabilities and activities incorporated in BEA V3.0. Table E5-1 provides additional detail on Business Capabilities their relationship to the architecture and capability targets.

Figure E5-1: Real Property Accountability and the Business Enterprise Architecture



## Targets and Metrics for Real Property Accountability Business Capabilities

**Table E5-1: Targets and Metrics for Business Capabilities**

<b>Capability: Real Property Inventory</b> - The ability to electronically manage the DoD Real Property portfolio ubiquitously, 24x7 for both physical and fiscal attributes. Two discrete initiatives have been identified to fulfill this capability (e.g., Inventory Requirements and Unique Identification); in addition, the inclusion of geospatial site depiction and reconciliation of legal and physical discrepancies are also addressed in fulfilling this capability.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Develop of Initial Capabilities Document</li> <li>• IRB Decision on RPI Systems AoMA</li> <li>• Obtain Joint Capabilities Integration and Development System (JCIDS) and Defense Business Systems Management Committee (DBSMC) approval of RPI System</li> <li>• Establish Real Property Community of Interest</li> <li>• Develop RPI transition planning and change Management</li> <li>• Create site registry</li> <li>• Begin loading of site data into registry</li> <li>• Prototype site/land parcel to geospatial link</li> <li>• Deliver site data to services</li> </ul>	<ul style="list-style-type: none"> <li>• Engage Budget Process for RPI “To-Be” System(s)</li> <li>• Establish target geospatial data model for sites and land parcels</li> <li>• Implement DISDI strategic viewer</li> <li>• Funding and implementation of transition planning</li> <li>• Services validate site data</li> <li>• Site UID Registry IOC</li> <li>• IOC of Real Property Asset Registry capability</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of “To-Be” system(s) decision</li> <li>• Continue to populate Asset Registry</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• Percent of real property sites to which an appropriately secure user can access tabular data throughout DoD</li> <li>• Percent reduction in labor hours applied to data collection for the Base Structure Report</li> <li>• Percent complete of BMMP Transition Plan activities</li> </ul>		

<b>Capability: Real Property Acceptance</b> - The Department requires the ability to uniformly manage this first phase of the DoD real property life-cycle in accordance with the inventory requirements and acceptance business practices.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• <i>Real Property Acceptance Requirements Document</i></li> <li>• Revise Unified Facilities Criteria (UFC) 1-300-08 for Acceptance of RP</li> </ul>	<ul style="list-style-type: none"> <li>• Begin implementation of Unified Facilities Criteria (UFC) 1-300-08 for Acceptance of RP</li> </ul>	<ul style="list-style-type: none"> <li>• Continue implementation of UFC 1-300-08 of RP</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• Percent of DoD Real Property Acceptance governed by revised UFC</li> </ul>		

<b>Capability: Environmental Liabilities Identification and Valuation</b> - Directly supporting the DoD Enterprise Priority of Financial Visibility as well as Real Property Accountability, and especially given their significance (estimated at over \$64B), DoD requires the ability to prepare auditable and complete environmental liability estimates. This includes data capture; inventory recording, integration with core financial systems and linkage to real property assets where appropriate.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Complete update of data model with data elements associated with 60% (by dollar value) of the total environmental liability estimate and linked to real property inventory</li> <li>• Release <i>Environmental Liabilities Recognition, Valuation and Reporting Requirements</i> document</li> </ul>	<ul style="list-style-type: none"> <li>• Complete linkage of environmental requirements with real property inventory</li> </ul>	<ul style="list-style-type: none"> <li>• Assist with implementation as appropriate</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• Elimination of material weakness</li> </ul>		



<b>Capability: Hazardous Materials Process Controls and Information Management</b> - This capability enables the Department to provide mission-specific controls for warfighter and business operations involving hazardous materials. In addition, the capability enables common product hazard data across the enterprise.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Draft Phase I Requirements document</li> <li>• Initiate BPR Phase II</li> <li>• Define approach for unique association of hazardous products and standard product hazard data</li> <li>• Begin incorporation of product hazard data in DoD Data Master</li> </ul>	<ul style="list-style-type: none"> <li>• Release Phase I Requirements Document</li> <li>• Complete BPR Phase II</li> <li>• Integrate Phase II products across CBMs</li> <li>• Draft configuration control process for hazardous materials management</li> <li>• Continue development of Product Hazard Data Master</li> </ul>	<ul style="list-style-type: none"> <li>• Incorporate Phase II products into BEA</li> <li>• Draft Phase II requirements document</li> <li>• Complete DoD Product Hazard Data Master</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• Percent reduction in HazMat incidents</li> <li>• Percent increase in correctly associated products and hazard data</li> <li>• Percent reduction in lost days of work due to mishandling of HazMats</li> </ul>		

## Role of Systems and Initiatives in Achieving Real Property Accountability

Key initiatives addressed in support of the RPA priority include:

- **Real Property Inventory Requirements:** This initiative is focused on making consistent real property data (fiscal, physical, legal, environmental and geospatial) available across the enterprise through development of an integrated real property inventory where data is maintained by the authoritative source.
- **Real Property Unique Identification:** The goal for this initiative is to enable access to real property information (physical and fiscal) across the enterprise for effective management of assets and support of both the Warfighting and Business Mission Areas.
- **Real Property Acceptance Requirements:** The goal of this initiative is to provide a uniform, automated and auditable real property acceptance process across the enterprise to allow ubiquitous electronic access to all real property acceptance information including financial, operating, and maintenance data.
- **Environmental Liabilities Recognition, Valuation and Reporting Requirements:** The objective of this initiative is to identify, value, and categorize environmental liability related data, and make the information readily accessible to the financial community for use in reporting. This effort is being jointly led with the Financial Management Support office.
- **Hazardous Materials Process Controls and Information Management Requirements:** The objective of this initiative is to develop and implement an end-to-end, systematic management process for hazardous materials operations in DoD. The “To Be” process will reduce risks and improve accuracy and availability of authoritative hazard data in conjunction with the Material Visibility DoD Data Master initiative. The HMPC&IMR initiative is expected to eliminate redundant data purchases and entry across DoD, by influencing appropriate acquisition, logistics, human resources and financial management business processes. As such, this capability provides controls on the Materiel Visibility process.

No enterprise IT systems are currently envisioned to achieve the RPA capability.

The following pages provide a detailed overview of each initiative. Following table E5-2, which provides a summary of the contributions of each initiative to the business capability?

**Table E5-2: Systems/Initiatives Mapping to Business Capabilities**

	System/Initiative	How Provides or Supports	Real Property Inventory	Environmental Liabilities Identification and Valuation	Hazardous Materials Process Controls and Information Management	Real Property Acceptance
<b>Enterprise Initiatives</b>	Real Property Inventory Requirements (RPIR)	S	●			
	Real Property Asset and Site Unique Identification (RPUID)	S	●			
	Real Property Acceptance Requirements (RPAR)	S				●
	Environmental Liabilities Recognition, Valuation and Reporting Requirements (ELRV&RR)	S		●		
	Hazardous Materials Process Controls & Information Management Requirements (HMPC&IMR)	S			●	
<b>Component Systems</b>	TBD					

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “●” under each Business Capability directly supported by the standard
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided

## Enterprise Initiative: Real Property Inventory Requirements (RPIR)

**Description and Objective:** The Military Departments currently maintain independent, disparate and redundant real property inventory systems that are not capable of being integrated across the Warfighting and Business Mission Areas. As a result, consistent and standardized real property information on locations and assets is unavailable. The initiative goal is to make consistent real property data (fiscal, physical, legal, environmental and geospatial) available across the enterprise through development of an integrated real property inventory where data is maintained by the authoritative source.

### Approach:

- The Real Property Support organization will serve as the lead for this initiative
- The real property inventory business process reengineering effort is complete and the requirements have been included in the DoD Business Enterprise Architecture to assure integration with processes outside RPILM
- Policy changes have been made to the DoDI 4165.14 "DoD Real Property Inventory Reporting and Forecasting", FMR and DFAR
- Implementation activities are being planned within the Military Departments and WHS

### Benefits:

- Improved ability to achieve an unqualified audit opinion
- Appropriately coordinated and integrated business processes
- Effective business processes that eliminate duplication
- Effective and comprehensive data management, including DoD Enterprise-wide data standards fostering transparency and interoperability
- Compliance with Federal Real Property Council inventory requirements
- More comprehensive Data to contribute to better real property portfolio management decisions

### 6-Month Outcomes/Targets

- Development of Initial Capabilities Document
- IRB Decision on RPI Systems AoMA
- Obtain Joint Capabilities Integration and Development System (JCIDS) and Defense Business Systems Management Committee (DBSMC) approval of RPI System
- Establish Real Property Community of Interest
- Develop RPI Transition Planning & Change Management

### 12-Month Outcomes/Targets

- Engage Budget Process for RPI "To-Be" System(s)
- Establish target geospatial data model for sites and land parcels
- Implement DISDI strategic Viewer
- Funding and Implementation of Transition Planning

### 18-Month Outcomes/Targets

- Implementation of "To-Be" System(s) Decision

**Enterprise Initiative: Real Property Asset and Site Unique Identification (RPUID)**

**Description and Objective:** The Military Departments maintain real property inventory systems that use incompatible methods to identify and locate assets. As a result, enterprise wide real property portfolio information is neither available, auditable nor timely. This initiative will make auditable real property information accessible across the enterprise for effective management of assets and support of both the Warfighting and Business Mission Areas.

**Approach:**

- The Real Property Support organization will serve as the lead for this initiative
- The real property unique identification business process reengineering effort is complete and has been incorporated into the DoD Business Enterprise Architecture to assure integration with processes outside RPILM
- Contracts have been awarded to build the site Registry and collect/reconcile site boundaries across DoD
- Implementation Activities are being coordinated with Military Departments and WHS

**Benefits:**

- Provides access to more reliable and accurate real property data – solves material weakness
- Implements the DoD Unique Identification (UID) construct for real property
- Allows critical environmental information to be related to real property
- Makes accurate location information available to the transportation, warfighting, logistics, and personnel communities
- Allows for improved accuracy and auditability of financial statements

**6-Month Outcomes/Targets**Site Registry

- Create registry
- Begin loading of site data into registry
- Prototype site/land parcel to geospatial link
- Deliver site data to services

**12-Month Outcomes/Targets**Site Registry

- Services validate site data
- Site UID Registry IOC

Real Property Asset Registry

- IOC -Establish Asset UID Registry

**18-Month Outcomes/Targets**Real Property Asset Registry

- Continue to populate Asset Registry

**Enterprise Initiative: Real Property Acceptance Requirements (RPAR)**

**Description and Objective:** Currently there are not uniform automatable processes for Real Property Acceptance (RPA) across the Military Departments and WHS. The result is inconsistent accountability and financial reporting for new real property. The goal is to provide a uniform, automated and auditable real property acceptance process across the enterprise to allow ubiquitous electronic access to all real property acceptance information including financial, operating, and maintenance data.

**Approach:**

- The Real Property Support Organization will serve as the lead for this initiative
- The real property acceptance business process reengineering effort is complete and has been included in the DoD Business Enterprise Architecture to assure integration with processes outside RPILM
- Implementation Activities are being coordinated with Military Departments and WHS

**Benefits:**

- Achievement and sustainment of an unqualified audit opinion
- Alignment of accountability, authority and responsibility for RP Acceptance
- Automated capture of core financial, operational, and sustainment information
- Appropriately coordinated and integrated processes
- Effective automated business processes
- Comprehensive data management, including consistent enterprise standards allowing interoperability and transparency

**6-Month Outcomes/Targets**

- Deliver *Real Property Acceptance Requirements* Document
- Revised Unified Facilities Criteria (UFC) 1-300-08 for Acceptance of RP

**12-Month Outcomes/Targets**

- Implementation of revised UFC 1-300-08

**18-Month Outcomes/Targets**

- Continued implementation of revised UFC 1-300-08

## Enterprise Initiative: Environmental Liabilities Recognition, Valuation and Reporting Requirements (ELRV&RR)

**Description and Objective:** The objective of this initiative is to identify, value, and categorize environmental liability-related data – as directed by guidance – then, make that information readily accessible to the financial community for use in financial reporting. A key tenet of successful financial reporting is the ability to audit the data. As such, the envisioned environmental liabilities “To Be” process not only makes the appropriate data readily available, it also provides adequate management controls throughout the process to facilitate an unqualified audit opinion.

### Approach:

- Develop a “To Be” process model for environmental liabilities recognition, valuation, and reporting that facilitates the development of clean, auditable data. The process model, already incorporated into BEA 3.0, created accounts for all environmental liabilities. The current data model, also incorporated into BEA 3.0, accounts for about 60% (by dollar value) of the total environmental liabilities.

### Benefits:

- Achievement and sustainment of an unqualified audit opinion
- Automated capture of core relevant financial information
- Appropriately coordinated and integrated processes
- Effective automated business processes
- Comprehensive data management, including consistent enterprise standards allowing interoperability
- Improved information system effectiveness – both within the RPILM components and throughout the enterprise
- Elimination of identified material weakness

### 6-Month Outcomes/Targets

- Complete update of the data model with remaining environmental liability data elements and begin linkage to real property inventory
- Release *Environmental Liabilities Recognition, Valuation and Reporting Requirements* document

### 12-Month Outcomes/Targets

- Complete linkage of environmental requirements with real property inventory

### 18-Month Outcomes/Targets

- Assist with implementation as appropriate

## Enterprise Initiative: Hazardous Materials Process Controls and Information Management Requirements (HMPC&IMR)

**Description and Objective:** The objective of this initiative is to develop and implement an end-to-end, systematic management process for hazardous materials operations in DoD. The "To Be" process will reduce risks and improve accuracy and availability of authoritative hazard data and eliminate redundant data purchase and entry across DoD by influencing appropriate acquisition, logistics, human resources and financial management business processes. The hazardous materials management process will support the warfighter with comprehensive hazardous materials data provided just-in-time, and uniquely coupled with the right product, at the right time and place.

### Approach:

- The Hazardous Materials Process Controls and Information Management project is underway. Phase 1, business process reengineering, was completed in May 2005 with subsequent inclusion in the BEA. Phase 1 provided an initial definition of standard product hazard data requirements, and a business process to develop environmental, safety and occupational health controls for DoD mission activities involving hazardous materials
- Integration with other Core Business Mission Areas (CBMA) is a key element of the approach in all Phases of this initiative. Phase 1 emphasized integration with Material Supply and Service Management and Human Resources Management. Subsequent Phases will emphasize integration with Weapon System Lifecycle Management and other CBMAs, to ensure hazardous materials are properly controlled across the lifecycle in acquisition, logistics and human resources business processes
- Change management efforts will commence concurrent with the integration effort

### Benefits:

- Reduced risks and costs to the warfighter, the mission, and the environment
- Improved access to hazardous materials data across DoD – when and where its required
- Improved inter-Component cross-feed of best practices
- Cost effective hazardous materials business management processes
- Enhanced support of mission, regulatory requirements, environmental management systems, and auditability

### 6-Month Outcomes/Targets

- Draft Phase I Requirements Document
- Initiate BPR Phase II
- Define approach for unique association of hazardous products and standard product hazard data
- Begin incorporation of product hazard data in DoD Data Master

### 12-Month Outcomes/Targets

- Release Phase I Requirements Document
- Complete BPR Phase II
- Integrate Phase II products across CBMs
- Draft configuration control process for hazardous materials management
- Continue development of Product Hazard Data Master

### 18-Month Outcomes/Targets

- Incorporate Phase II products into BEA
- Draft Phase II requirements document
- DoD Product Hazard Data Master



## Financial Visibility Transformation Plan Tables

### Financial Visibility

Financial Visibility (FV) means having immediate access to accurate and reliable financial information (planning, programming, budgeting, accounting, and cost information) in support of financial accountability and efficient and effective decision-making throughout the Department in support of the missions of the warfighter.

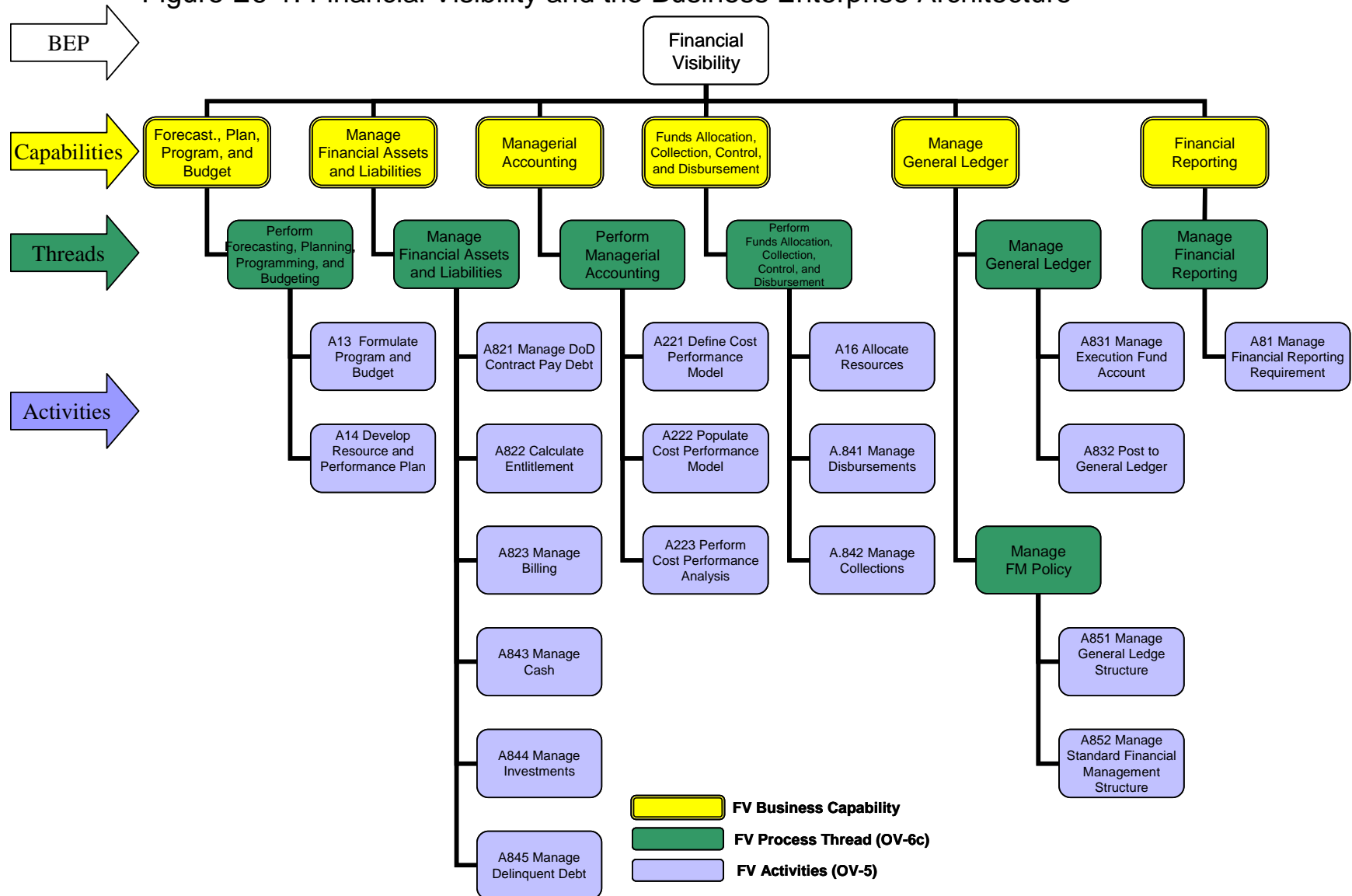
At the highest level, the goal for Financial Visibility is more efficient and effective decision-making throughout the Department and assistance in satisfying the DoD-wide effort to achieve financial auditability.

Financial Visibility will result in a number of benefits. Creating transparent financial data throughout the enterprise, for example, will mean that decision-makers can efficiently compare similar programs and activities across DoD. Establishing authoritative financial data sources will support a single source for DoD Enterprise-wide financial information and make all accounting entries auditable to source systems and data through the Business Enterprise Information Services.

### Role of the Business Enterprise Architecture (BEA) in Achieving Financial Visibility

The BEA will provide value for Financial Visibility, particularly in the key areas of establishing common processes, leading practices, business rules, and data standards. For example, BEA 3.0 breaks down each of the core Business Capabilities into its core component parts. Specifically, this has been done by way of the activities that have been identified in the Financial Visibility portion of the BEA (see Figure E6-1). This breakdown further enables the financial community to articulate at the activity level the expected impacts of any particular initiative, and, therefore, how those initiatives will support both specific capability enhancement(s) as well as the overall priority of enhancing Financial Visibility. Table E6-1 provides additional detail on the Financial Visibility Business Capabilities their relationship to the architecture and the capability targets.

Figure E6-1: Financial Visibility and the Business Enterprise Architecture



## Targets and Metrics for Financial Visibility Business Capabilities

**Table E6-1: Targets and Metrics for Business Capabilities**

<b>Capability: Forecast Plan, Program, and Budget</b> - Ability to develop, review, evaluate and support financial forecasts, plans, programs and budgets and to integrate them with appropriate performance indicators to achieve effective business operations and program goals.		
<b>6-Month Business Capability Targets</b>	<b>12-Month Business Capability Targets</b>	<b>18-Month Business Capability Targets</b>
<ul style="list-style-type: none"> <li>Establish initial set of standards-based requirements for identifying, capturing, and integrating planning, programming, and budgeting with execution financial information</li> </ul>	<ul style="list-style-type: none"> <li>Begin integrating planning and programming with budgeting on an initial limited scale to yield the ability to provide consolidated information analytics throughout the Programming, Planning, and Budgeting (PPB) life cycle</li> </ul>	<ul style="list-style-type: none"> <li>Expand on the set of Programming, Planning, Budgeting, and Execution (PPBE) standards-based coding requirements identified during initial definition phase</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li><b>Resourcing Model Completeness:</b> % of DoD Total Obligation Authority (TOA) for a given fiscal year accounted for by component data that has been modeled and for which the necessary business rules to populate the Program/Budget Framework have been applied</li> <li><b>Budget Event Latency:</b> The average length of time between (a) a PPBE event and (b) the availability of useful data about the event for analysis, for those events that affect the budget at the DoD Enterprise-level</li> </ul>		

<b>Capability: Manage Financial Assets and Liabilities</b> - Ability to identify, classify, value and manage financial (fiscal) assets to include accounts receivable and liabilities to include accounts payable from acquisition or inception to disposal or liquidation.		
<b>6-Month Business Capability Targets</b>	<b>12-Month Business Capability Targets</b>	<b>18-Month Business Capability Targets</b>
<ul style="list-style-type: none"> <li>Identify the DoD Enterprise-wide process and information requirements to support the ability to perform intragovernmental eliminations in a timely and accurate way, thereby also enhancing the Department's ability to effectively manage receivables, payables, and revenue</li> <li>Identify standards for DoD Enterprise-wide financial asset and liability types</li> </ul>	<ul style="list-style-type: none"> <li>Initiate the phased implementation of a solution that supports the requirements needed to appropriately manage intragovernmental transactions</li> <li>Begin to provide DoD Enterprise-wide standard reporting for financial asset and liability types for internal and external reporting</li> </ul>	<ul style="list-style-type: none"> <li>Continue the phased implementation of a solution that supports the requirements needed to appropriately manage IGT</li> <li>Provide DoD Enterprise-wide standard reporting for financial asset and liability types for internal and external reporting</li> <li>Identify Enterprise-level entitlement systems</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li><b>Fiscal Asset Visibility:</b> Percent of assets that have been captured in an automated system at the OSD level, are properly valued, and have been entered into the corporate general ledger, to include depreciation</li> <li><b>Interest on Payables:</b> Total interest paid, as a percent of total payables, by commercial pay lines of business</li> <li><b>IGT Reconciliation:</b> Degree to which Payables and Receivables can be linked and matched in dollar terms across intragovernmental transactions</li> <li><b>IGT Management:</b> Days Sales Outstanding (DSO) for intragovernmental transactions</li> </ul>		

<b>Capability: Managerial Accounting</b> - Ability to accumulate, classify, measure, analyze, interpret and report cost and other financial information useful to internal and external decision makers reviewing the execution of an organization's program or project resources to ensure they are effectively being used to meet objectives.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>Identify the specific requirements for managerial/cost accounting in terms of what kind of business information needs to be captured and how they should be made available to management</li> <li>Complete standard data element definitions to support managerial/cost accounting</li> <li>Identify enterprise business operations to be enhanced by cost accounting standards</li> </ul>	<ul style="list-style-type: none"> <li>Begin to propagate managerial accounting data elements within enterprise financial systems</li> <li>Enhance operational cost accounting activities based on the propagation of these standardized data requirements</li> </ul>	<ul style="list-style-type: none"> <li>Propagate managerial accounting data elements within enterprise financial systems</li> <li>Enhance operational cost accounting activities based on the propagation of these standardized data requirements</li> </ul>
<b>Key Performance Parameters</b> <ul style="list-style-type: none"> <li><b>Traceability to Budget:</b> Percent of executed program dollars that can be traced back to budget at the OSD level, by appropriation type</li> </ul>		

<b>Capability: Funds Allocation, Collection, Control, and Disbursement</b> - Ability to control and distribute funds based on appropriation and authorization laws; monitor such funds against available balances for purpose, time and amount; collect funds; issue and track disbursements; and monitor cash position.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>Streamline business processes associated with distribution of funds to provide enhanced visibility into undistributed transactions</li> </ul>	<ul style="list-style-type: none"> <li>Enable DoD Enterprise-wide cash accountability from a single source to increase efficiency and auditability</li> <li>Enhance ability to efficiently and effectively reconcile Fund Balance with Treasury</li> </ul>	<ul style="list-style-type: none"> <li>Begin DoD Enterprise-wide disbursing from a single source to increase efficiency and auditability</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li><b>Funds Visibility:</b> % of dollars in appropriations whose status and disposition can be traced through subordinate organization appropriations</li> <li><b>FBWT Reconciliation:</b> Index reflecting degree to which appropriation SGL account balances reconcile to fund balances reported by Treasury</li> <li><b>Funds Control Integrity:</b> Index reflecting degree of funds misappropriation (as a % of total obligation authority) and lag time between discovery of potential misappropriation and final disposition</li> <li><b>Funds Accountability:</b> % of \$ value of adjustments which are properly supported by accounting entries</li> </ul>		

<b>Capability: Manage General Ledger</b> - Ability to record proprietary and budgetary GL transactions in accordance with Federal Accounting Standards Advisory Board (FASAB) standards, Generally Accepted Accounting Principles (GAAP), and regulatory requirements; to define the use of, and rules to, control GL accounts; and to conduct GL analyses and reconciliations.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>• Establish corporate-wide, USSGL-based general ledger</li> <li>• Create standards-based postings to corporate general ledger for an initial, small set of Components</li> </ul>	<ul style="list-style-type: none"> <li>• Significantly increase the number of DoD entities for which transaction-level financial information is provided to corporate, and, in turn, enables standards-based posting within the corporate general ledger</li> </ul>	<ul style="list-style-type: none"> <li>• Increase the number of DoD entities for which transaction-level financial information is provided to corporate, and, in turn, enables standards-based posting within the corporate general ledger</li> <li>• Begin summary-level financial information posting to the corporate general ledger</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li>• <b>Migration to USSGL:</b> Percent of systems (see Section 3, Linkage Between Financial Visibility Initiatives and Component Transformation Activities definition for system approaches) that have developed (a) necessary test plans, (b) executed the plans, and are (c) appropriately posting transactions to DoD subsidiary/general ledger</li> </ul>		

<b>Capability: Financial Reporting</b> - Ability to provide relevant financial visibility and real-time information dashboards for DoD decision-makers and to summarize financial information for the purpose of producing mandatory reports in compliance with regulatory requirements and discretionary reports in support of other requirements.		
6-Month Business Capability Targets	12-Month Business Capability Targets	18-Month Business Capability Targets
<ul style="list-style-type: none"> <li>Enhance corporate internal and external reporting capabilities by implementing financial management data standards to a minimum of 3 new entities, focusing initially on those data elements that are necessary for posting to the USSGL</li> <li>Identify, document, and prioritize financial reporting needs of OSD-level decision-makers and begin to develop plans to meet such requirements</li> <li>Begin to provide a single source of authoritative DoD Enterprise-wide data that provides access to summary information, as well as drill-down into transaction level detail for at least 3 entities (enterprise business intelligence)</li> <li>Begin to provide external reporting via single, standardized authoritative data source (rather than individual, non-standard data feeds from each of the Components) for initial set of reporting entities</li> </ul>	<ul style="list-style-type: none"> <li>Incorporate those financial management data standard elements that have been defined (beyond those that are needed for posting to USSGL) into corporate reporting structure</li> <li>Expand usage of corporate reporting structure by a minimum of 5 additional entities</li> <li>Incrementally meet decision-maker reporting requirements, with particular focus on entities that require data standardization and consolidation across Components in order to achieve FV (including OSD level)</li> <li>Expand external reporting via single, standardized authoritative data source for all entities that provide transaction level detail to corporate environment</li> </ul>	<ul style="list-style-type: none"> <li>Incorporate those financial management data standard elements that have been defined (beyond those that are needed for posting to USSGL) into corporate reporting structure</li> <li>Incrementally meet decision-maker reporting requirements, with particular focus on entities that require data standardization and consolidation across Components in order to achieve FV (including OSD level)</li> <li>Expand external reporting via single, standardized authoritative data source for all entities that provide transaction level detail to corporate environment</li> </ul>
<b>Key Performance Parameters:</b> <ul style="list-style-type: none"> <li><b>Report Reliability:</b> Percent of OSD-level reports that are (a) produced using SFIS-compliant data, (b) can be traced in an automated way back to original transactions, and (c) are produced in accordance with established deadlines (OSD-level reports include U.S. Treasury Reports and Statements, CFO Financial Statements, Office of Management and Budget (OMB) Reports and Schedules, and Other Budget Reports)</li> </ul>		

## Role of Systems and Initiatives in Achieving Financial Visibility

Key Systems and Initiatives identified by the FM Support organization play major roles in attaining Financial Visibility. The Systems and Initiatives that have been selected satisfied each of the following criteria:

- Supports one or more of the desired business capability targets in either the 6, 12, and/or 18-month timeframes
- Transformational in nature
- Cross-functional and/or cross-Component in nature (i.e., enterprise solutions)

While a number of initiatives may satisfy each of the criteria, the FM Support organization has narrowed the initial list of potential initiatives to five in order to ensure adequate and appropriate focus and resource allocation is made that will yield the highest likelihood for success. Including additional initiatives at this time will increase the risk associated with success to a point of diminishing returns.

Table E6-2 provides a high-level representation of each Enterprise and Component System and Initiative that depicts its contribution to achievement of the Business Capability. Additionally, individual profiles are included for each DoD Enterprise-level System and Initiative to provide more details on its role. A discussion of how the DoD Enterprise-level System and Initiatives are being addressed by the Components follows these profiles.

Table E6-2: Systems/Initiatives Mapping to Business Capabilities

	System/Initiative	How Provides or Supports	Forecast, Plan, Program, and Budget	Manage General Ledger	Manage Financial Assets & Liabilities	Managerial Accounting	Financial Reporting	Funds Allocation, Collection, Control & Disbursement
Enterprise Systems	Business Enterprise Information Services (BEIS)	EL		●	●		●	
	Defense Cash Accountability System (DCAS)	EW			●		● (Cash only)	
Enterprise Initiatives	Standard Financial Information Structure (SFIS))	S	○	○	○	○	○	○
	Intragovernmental Transaction (IGT)	EW		● (Intragovernmental only)	● (Intragovernmental only)		● (Intragovernmental only)	● (Intragovernmental only)
	Program Budget Framework (PB Framework)	S	○			○	○	○
Component Systems	Defense Enterprise Accounting Management System (DEAMS-AF)	AF-wide	●	●	●	●	●	● (except Disbursement)



	System/Initiative	How Provides or Supports	Forecast, Plan, Program, and Budget	Manage General Ledger	Manage Financial Assets & Liabilities	Managerial Accounting	Financial Reporting	Funds Allocation, Collection, Control & Disbursement
Component Systems	Defense Enterprise Accounting Management System (DEAMS- USTRANSCOM)	USTRANSCOM -wide	●	●	●	●	●	● (except Disbursement)
	General Fund Enterprise Business System (GFEBS)	Army-wide	●	●	●	●	●	● (except Disbursement)
	Non-appropriated Funds Transformation (NAF-T)	AF-wide (NAF)		●				

Enterprise/Component Systems and Initiatives use the following notation:

- S (DoD Enterprise-wide Standard) – if the primary end product of the System/Initiative is a standard, enter an “S” for How Provides or Supports and enter an “●” under each Business Capability directly supported by the standard
- EW (DoD Enterprise-wide) – if the System/Initiative provides a homogeneous implementation of the capability to the entire department (one solution that all DoD uses), enter “EW” for How Provides or Supports and “●” for each Business Capability provided
- EL (Enterprise-level) – if the System/Initiative provides a heterogeneous rollup of information to upper management (one solution that DoD leadership uses), enter “EL” for How Provides or Supports and “●” for each Business Capability provided

## Enterprise System: Business Enterprise Information Services (BEIS)

**Description and Objective:** The Business Enterprise Information Services (BEIS) program will build upon existing infrastructure to provide timely, accurate, and reliable business information from across the Department of Defense to support auditable financial statements as well as provide detailed financial information visibility for management in support of the warfighter.

### Approach:

- Leverage existing infrastructure that currently provides the desired capability but does so only on a limited scale (primarily USSOCOM)
- This infrastructure includes DCD/DCW, DDRS, and the existing financial systems from across the Department
- Identify initial targets for rapid deployment, (including Dept. of Army and TI97 agencies), as well as the expansion of the USSOCOM capability to include SFIS compliance
- Implement SFIS Library as single, authoritative source for SFIS values
- Additional targets will be prioritized for subsequent deployment. BEIS will expand on existing DCD functionality to interface, standardize, and share data between Finance and Accounting (F&A)/FM systems in an SFIS-compliant format
- This central repository of transaction-level data will then feed DCW, which will provide a single point for DoD Enterprise-wide financial management reporting and information analysis
- The DDRS tool will be incorporated into this single solution, which will summarize transaction level information from DCW to produce DoD financial statements and mandatory budgetary reports

### Benefits:

- Single source for DoD Enterprise-wide financial visibility yields significantly greater access to timely, accurate, and reliable financial information
- All accounting entries are auditable to source systems and data (audit trails are built-in)
- All transactions are standardized using SFIS for consistency and compliance with the USSGL
- Solution will automatically produce a single trial balance per organization from transaction-level data
- All budget and execution reports and financial statements will be produced from the same trial balance, eliminating the possibility of discrepancies

### 6-Month Outcomes/Targets

- Migrate from Standard Fiscal Code (SFC) to SFIS for USSGL required elements
- Implement SFIS Library as single, authoritative source for SFIS values
- Complete deployments for USSOCOM and Dept. of Army General Fund
- Extend integration between DCW and DDRS for financial statement generation (Army)
- Army Property, Plant, & Equipment (PPE) (Capital Assets)
- USSOCOM solution for TMA & DARPA

### 12-Month Outcomes/Targets

- Migrate from SFC to SFIS for rest of Phase I elements
- Analyze level of effort to incorporate SFIS Phase II
- Centralized Global Edit Table (CGET)
- USSOCOM solution for MDA, JCS, DSCA, & WHS
- Additional joint program (Joint Strike Fighter)
- Extend data processing and "corporate" GL posting capability to Marine Corps

### 18-Month Outcomes/Targets

- Implement SFIS Phase II elements
- Extend data processing and "corporate" GL posting capability to additional Component (Air Force or Navy)

## Enterprise System: Defense Cash Accountability System (DCAS)

**Description and Objective:** The Defense Cash Accountability System (DCAS) will consolidate disbursements and collections information from a number of disparate systems from across the DoD into a single, DoD Enterprise-wide system that provides standardized Treasury reporting and enhanced data integrity.

### Approach:

- The Department needs to migrate from producing a number of Treasury-mandated reports via numerous disparate systems to a single technical environment
- Specific reports to be produced on a DoD Enterprise-wide basis out of DCAS includes:
  - Consolidated Statement of Accountability
  - Statement of Transactions
  - Statement of Interfund Transactions
  - Statement of Differences
  - International Balance of Payments (IBOP) Report
- Deployment occurs in phases based on location & functionality (\* = Completed):

Phase	Scope	Location	Replaces
1	Electronic distribution of cross-disbursement transactions	Multiple	
2	Treasury reporting	Cleveland Kansas City	CERPS, UDL, DUNES, DIE, FCDRS
3	Financial Reporting System (FRS) elimination, improved distribution	Cleveland Kansas City	FRS, CMET
4	Treasury reporting	Indianapolis Columbus	HQARS (partial)
5	Treasury reporting	Denver	MAFR, DCMS (both partial)
6	Miscellaneous cash system replacements and Treasury reconciliation	Multiple	Numerous

### Benefits:

- Standardizes the Treasury reporting process
- Enables automated Treasury trial balance comparison
- Yields enhanced timeliness and integrity of data
- Eliminates numerous cash accountability and Treasury reporting systems that exist today throughout the Department
- Captures and summarizes cash transactions for reporting and reconciliation
- Provides the detail-level data necessary to support a clean audit opinion

### 6-Month Outcomes/Targets

- Elimination of FRS (Financial Reporting System)
- Improved Distribution

### 12-Month Outcomes/Targets

- Treasury reporting (Indianapolis, Columbus, Denver)
- Miscellaneous cash system replacements
- Treasury reconciliation
- Investigate BEIS as sole source for DCAS data

### 18-Month Outcomes/Targets

- Begin implementation of BEIS as sole source of DCAS data
- This effort will eliminate the need for numerous interfaces into DCAS as well as the need for cross-walks within DCAS

## Enterprise Initiative: Standard Financial Information Structure (SFIS)

**Description and Objective:** SFIS is a comprehensive data structure that supports information/data requirements for budgeting, financial accounting, cost/performance management, and external reporting across the DoD enterprise. SFIS provides an enterprise-wide standard for categorizing financial information along several dimensions to support financial management and reporting functions. These dimensions include: Appropriation Account, Budget Program, Organization, Transaction, Trading Partner, and Cost Accounting information.

**Approach:**

- Complete definition of the 59 Phase I data elements, all of which support the generation of financial statements
- Define specific approach for Category A, B, and C targets for deployment of the Phase I data elements:
  - **Category 'A': Business Feeder Systems** (emerging or legacy) that include non-accounting systems that generate business transactions across DoD
  - **Category 'B': Legacy Accounting Systems** in which direct investment is not recommended; rather, an interim approach for these systems (which includes mapping and cross walks) is preferred
  - **Category 'C': Target Accounting Systems**, including new ERP systems, will receive detailed guidance and support for deployment of the SFIS elements in these new solutions
- Provide leadership from FM Support organization for each Category to prioritize deployment and assist Components in adoption of standards
- Develop processes for the evolution of SFIS including the introduction of new elements

**Benefits:**

- Standardizes financial reporting data across DoD
- Enables decision-makers to efficiently compare similar programs and activities across DoD
- Provides decision-makers the level of detail they require for information retrieval and auditability
- Improves the efficiency of maintaining business systems, thereby reducing costly maintenance and translation of non-standard data
- Links program execution to performance, budgetary resources, and actual financial information

**6-Month Outcomes/Targets**

- Deploy SFIS Phase 1 in BEA
- **Category A:** develop detailed change proposals for impacted systems, including level of effort, resources, and funding
- **Category B:** migrate from SFC to SFIS for USSGL required elements in BEIS
- **Category C:** assist ERP implementation blueprinting and integration planning
- Complete Phase II definitions (focus = cost / performance management)
- Implement single, authoritative source as SFIS Library within BEIS

**12-Month Outcomes/Targets**

- Update BEA (Phase II elements)
- **Category A:** assist Components in implementing system and process changes for Phase 1 elements
- **Category B:** migrate from SFC to SFIS for rest of Phase I elements in BEIS
- **Category C:** continue to assist in ERP implementation blueprinting and integration planning; incorporate Phase II definitions into guidance
- Begin Phase III definitions

**18-Month Outcomes/Targets**

- Complete Phase III definitions 01/2008
- **Category A:** continue to assist Components in implementing system and process changes for Phase 1 elements
- **Category B:** implement standards for cross-walks for Phase II within BEIS
- **Category C:** continue to assist in ERP implementation blueprinting and integration planning; incorporate Phase II definitions into guidance

## Enterprise Initiative: Intragovernmental Transactions (IGT)

**Description and Objective:** The IGT initiative addresses one of the DoD's material weaknesses (financial eliminations) by way of standardized, consolidated, and integrated processes and system components, as well as provides significantly enhanced visibility into both the buying and selling elements of intragovernmental transactions both within the DoD and across the Federal Government.

### Approach:

- Acknowledge change in approach from short-term, date-driven approach to holistic, end-to-end solution. New approach requires significant participation from both FM and AT&L to address entire end-to-end process
- Adopt common processes and standard data for all DoD intragovernmental activity

### Phase I (# months):

- Define problem scope and stratifications of intragovernmental transactions
- Obtain concurrence across mission areas on process, business rules, data elements
- Confirm system gap analysis work to date in support of future transition planning
- Define end-to-end process for IGT
- Issue policy letter to establish validated process

### Phase II (# months):

- Define detailed requirements for IGT program/process for exchange transactions
- Conduct "fast track" analysis of alternatives; Stand up additional teams, as required
- Identify funding needs, sources

### Phase III (# months):

- Implement preferred alternative identified in Phase II
- Conduct first eliminations and spend analysis with captured data
- Submit process for enterprise audit

### Benefits:

- Provides a centralized capability to render elimination entries for all DoD (addresses a material weakness)
- Provides a standard, DoD-wide capability for creating and routing: requisitions, purchase orders, billing, payments, and collections associated with IGT
- Standardized and centralized capability will provide enhanced visibility to the IGT lifecycle (i.e., requisition, fulfillment, billing, receipt, payment, and collection), thereby yielding more timely and reliable information for decision-makers

### 6-Month Outcomes/Targets

- Define scope and stratifications of IGT
- Obtain concurrence across mission areas on processes, business rules, & data elements
- Confirm system gap analysis in support of future state transition planning
- Define end-to-end process for IGT
- IOC 10/2005

### 12-Month Outcomes/Targets

- Define detailed requirements for IGT program/process for exchange transactions
- Conduct "fast track" analysis of alternatives
- Identify funding and resource needs/ sources
- Begin implementation of to-be state

### 18-Month Outcomes/Targets

- Continue implementation of to-be state

## Enterprise Initiative: Program Budget Framework (PB Framework)

**Description and Objective:** The Program Budget (PB) Framework provides a foundation for a new program and budget data structure utilizing a common language that enables senior level DoD decision makers to weigh options versus resource constraints across a spectrum of challenges. The PB Framework consists of a number of related data transparency initiatives that span across all portions of the PPBE process.

### Approach:

- Create enterprise definitions for the four risk quadrants, their categories, sub-categories, elements and sub-elements
- Using Component data structures, determine lowest level of data structure in order to correctly assign resources to the aforementioned definitions
- Create enterprise understanding of Component data structures by using dimensional modeling techniques
- Provide enterprise definitions, business rules, and data structures to Components for inclusion in system upgrades and new procurements
- Stand up PB Framework in Defense Acquisition University (DAU) lab environment
- Map SFIS into PB Framework
- Develop a structure that supports the use of native Service/Agency data through Common Information Model (CIM)
- Define authoritative data sources to support net-centric data strategy and data transparency

### Benefits:

- Facilitates resource tradeoff decisions by presenting issues in a tangible manner
- Establishes ability to view programs and resources based on the DoD risk management framework
- Enforces "commonality of language"
- Improved data structure allows for the use of modern technology to make information quickly and easily accessible
- Allows for improvements in program element structure and other resource data elements

### 6-Month Outcomes/Targets

- Services and DLA dimensional models created
- Business rules for creating an Enterprise Project Number (PNO) developed, 10/2005
- Data structure link to SFIS Phase I determined, 07/2005

### 12-Month Outcomes/Targets

- Remaining Component dimensional models created
- Determine authoritative resource data sources
- I&E metrics incorporated into Enterprise Resource Data Structure

### 18-Month Outcomes/Targets

- Continue to determine authoritative resource data sources
- Additional metrics incorporated into Enterprise Resource Data Structure

## Appendix F: Master List of Systems and Initiatives

This appendix contains a spreadsheet with four tables in individual tabs that lists DoD Enterprise and Component business systems and initiatives as follows:

### Table I: Key Systems & Initiatives

This tab contains the list of DoD Enterprise-level and Component systems supporting BEPs and Component Priorities. It contains columns that provide high-level categorization of each system or initiative.

#### EXAMPLE

The following chart is a small, representative sample from the Key Systems & Initiatives tab. Most of the headings are self-explanatory, except as indicated below.

This column indicates the primary BEP for Enterprise Level Systems and Initiatives and therefore lists only one. Component Level Systems and Initiatives may list one or more BEPs as appropriate.

DITPR ID	NDAACategory	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
1294	Modify	ACBIS	Army Contracting Business Intelligence System	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility Common Supplier Engagement
126	New	CHCS II	Composite Health Care System II	Enterprise	System	P&R	HRM	TMA	Personnel Visibility
none	New	FM SDM	Financial Management Service Delivery Model	Component	Initiative	Comptroller	FM	Air Force	Financial Visibility
none	New	RPAR	Real Property Acceptance Requirements	Enterprise	Initiative	AT&L	RPILM	OSD	Real Property Accountability

### Table II: Other Systems

This table lists systems that will be part of the target environment but have not been identified as transformational programs in the ETP. The systems listed in this table (a small sample of which appears below) come from one of the following sources:

1. FIAR: Financial Improvement & Audit Readiness Plan
2. BEA SV-1: Systems shown as interfaced to DoD Enterprise-level systems in BEA 3.0
3. Component Transformation Plans: Other significant systems not previously identified.

The column heading “Identified Source of System Information” lists “FIAR” if the system is from the FIAR, “SV-1” if the system is from the BEA 3.0, SV-1, or lists the specific component name if the system is from one of the component Transformation Plans.

See page F-2 for a sample of Table II: Other Systems.

Listing of Systems that are part of the Target Environment that are not DoD Enterprise or Component Priority Programs				
System Acronym	System Name	Identified Source of System Information	DITPR ID	ITMA
AMP	Analysis of Mobility Platform	USTRANCOM	487	6492
A-PLUS	Acquisition Program List Uniform Synopsis	SV-1		
CA	Corporate Applications	USTRANCOM	1183	0221
CAB	Cargo and Billing System	USTRANCOM	374	6485
CAIMS-OSE	Conventional Ammunition Integrated Management System	FIAR		
CCE	Coding Compliance Editor	FIAR		
CDS	Centralized Disbursing System	FIAR	31	0991

Table III: Using Components - Enterprise

This table contains a matrix that identifies the primary customers (using components) of each DoD Enterprise-level or Enterprise-wide system. The example below is a partial view of the matrix.

Enterprise Systems	American Forces Information Service (AFIS)	Defense Advanced Research Projects Agency (DARPA)	Defense Commissary Agency (DECA)	Defense Contract Audit Agency (DCAA)	Defense Contract Management Agency (DCMA)	Service Finance and Accounting (DFAS)	Defense Information Systems Agency (DISA)	Defense Intelligence Agency (DIA)	Defense Legal Services Agency (DLA)	Defense Logistics Agency (DLA)	Defense Prisoner of War/Missing Personnel Office (DPMO)	Defense Security Cooperation Agency (DSCA)	Defense Threat Reduction Agency (DTRA)	Department of Defense Education Activity (DoDEA)	DoD Human Resources Activity (DoDHR)	Missile Defense Agency (MDA)	National Imagery and Mapping Agency (NIMA)	Office of Economic Adjustment (OE)	Office of the Sec	Pentagon
ARM Pilot																				
ASAS																				
BEIS																				
BMMP	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
CAMS-ME																				
CCR	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x

Table IV: Using Components - Components

This table contains a similar matrix to that above. It identifies the primary customers (using components) of each Component level system.

Component Systems	American Forces Information Service (AFIS)	Defense Advanced Research Projects Agency (DARPA)	Defense Commissary Agency (DECA)	Defense Contract Audit Agency (DCAA)	Defense Contract Management Agency (DCMA)	Service Finance and Accounting (DFAS)	Defense Information Systems Agency (DISA)	Defense Intelligence Agency (DIA)	Defense Legal Services Agency (DLA)	Defense Logistics Agency (DLA)	Defense Prisoner of War/Missing Personnel Office (DPMO)	Defense Security Cooperation Agency (DSCA)	Defense Threat Reduction Agency (DTRA)	Department of Defense Education Activity (DoDEA)	DoD Human Resources Activity (DoDHR)	Missile Defense Agency (MDA)	National Imagery and Mapping Agency (NIMA)	Office of Economic Adjustment (OE)	Office of the Sec	Pentagon
BSM-ENERGY																				
CFMS																				
CRM																				
DEAMS-AF																				
DEAMS (USTRANCOM)																				
Disb HPO	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
DLA IDE																				



DITPR ID	NDAACategory	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
1294	Modify	ACBIS	Army Contracting Business Intelligence System	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility Common Supplier Engagement
167	Modify	ACES	Automated Civil Engineering System	Component	System	AT&L	RPILM	Air Force	Real Property Accountability
899	Legacy	ADLS	Advanced Distributed Learning System	Component	System	P&R	HRM	Air Force	Personnel Visibility
none	New	AFIR&I	Air Force Information Reliability & Integration Action Plan	Component	Initiative	Comptroller	FM	Air Force	Financial Visibility Acquisition Visibility Materiel Visibility Personnel Visibility Real Property Accountability
63	Legacy	AFRISS	Air Force Recruiter Information Support System	Component	System	P&R	HRM	Air Force	Personnel Visibility
617	Modify	AIM	Acquisition Information Management	Component	System	AT&L	WSLM/MSSM	Army	Financial Visibility Acquisition Visibility Personnel Visibility
304	New	AIT	Automated Identification Technology	Component	Initiative	AT&L	WSLM/MSSM	Navy	Financial Visibility Acquisition Visibility Materiel Visibility Personnel Visibility
none	New	ARM Pilot	Advanced Requirements Management Pilot	Enterprise	Initiative	AT&L	WSLM/MSSM	OSD	Common Supplier Engagement
none	New	ASAS	Acquisition Spend Analysis Service	Enterprise	Initiative	AT&L	WSLM/MSSM	Army	Common Supplier Engagement
none	New	BEIS	Business Enterprise Information Services	Enterprise	System	Comptroller	FM	DFAS	Financial Visibility
none	New	BMMP	Business Management Modernization Program	Enterprise	Initiative	AT&L	none identified	OSD	Personnel Visibility Acquisition Visibility Common Supplier Engagement Materiel Visibility Real Property Accountability Financial Visibility
488	New	BSM	Business Systems Modernization	Component	System	AT&L	WSLM/MSSM	DLA	Financial Visibility Acquisition Visibility Materiel Visibility

DITPR ID	NDAACategory	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
419	New	BSM-ENERGY	Business Systems Modernization - Energy	Component	System	AT&L	WSLM/MSSM	DLA	Financial Visibility Acquisition Visibility Materiel Visibility
869	New	CAMS-ME	Capital Asset Management System - Military Equipment	Enterprise	System	AT&L	WSLM/MSSM	OSD	Materiel Visibility
410	Legacy	CCR	Central Contractor Registration	Enterprise	System	AT&L	WSLM/MSSM	DISA	Common Supplier Engagement
none	Modify	CC-SF44	Contingency Contracting SF44	Enterprise	Initiative	AT&L	WSLM/MSSM	Army	Common Supplier Engagement
481	New	CFMS	Common Food Management System	Component	System	AT&L	WSLM/MSSM	DLA	Financial Visibility Acquisition Visibility Materiel Visibility
126	New	CHCS II	Composite Health Care System II	Enterprise	System	P&R	HRM	TMA	Personnel Visibility
413	Modify	CPARS	Contractor Performance Assessment Reporting System	Enterprise	System	AT&L	WSLM/MSSM	Navy	Common Supplier Engagement
1438	New	CRM	Customer Relationship Management	Component	Initiative	AT&L	WSLM/MSSM	DLA	Materiel Visibility
none	New	DAMIR	Defense Acquisition Management Information Retrieval	Enterprise	Initiative	AT&L	WSLM/MSSM	OSD	Acquisition Visibility
none	Modify	DBSE	Defense Business Sourcing Environment	Enterprise	Initiative	AT&L	WSLM/MSSM	Army	Common Supplier Engagement
8	New	DCAS	Defense Cash Accountability System	Enterprise	System	Comptroller	FM	DFAS	Financial Visibility
91	Modify	DCPDS	Defense Civilian Personnel Data System - Sustainment	Enterprise	System	P&R	HRM	DHRA	Personnel Visibility
465	New	DEAMS-AF	Defense Enterprise Accounting Management System-Air Force	Component	System	Comptroller	FM	Air Force	Financial Visibility
47	New	DEAMS (USTRANSCOM)	Defense Enterprise Accounting Management System (USTRANSCOM)	Component	System	Comptroller	FM	USTRANSCOM	Financial Visibility

DITPR ID	NDAACategory	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
716	New	DIMHRS	Defense Integrated Military Human Resources System	Enterprise	System	P&R	HRM	Navy	Personnel Visibility
none	Modify	Disb HPO	Disbursing High Performing Organization	Component	Initiative	Comptroller	FM	DFAS	Financial Visibility
1440	New	DLA IDE	Defense Logistics Agency Integrated Data Environment	Component	Initiative	AT&L	WSLM/MSSM	DLA	Materiel Visibility
626	New	DLS	Distributed Learning System	Component	System	P&R	HRM	Army	Personnel Visibility
416	Modify	DoD EMALL	DoD Electronic Mall	Enterprise	System	AT&L	WSLM/MSSM	DLA	Common Supplier Engagement
279	New	DPMS	Distribution Planning and Management System	Component	System	AT&L	WSLM/MSSM	DLA	Materiel Visibility
125	New	DTS	Defense Travel System	Enterprise	System	P&R	HRM	DFAS	Personnel Visibility
706	Modify	EA-21	Electronic Acquisition (EA)-21	Component	Initiative	AT&L	WSLM/MSSM	Navy	Acquisition Visibility Common Supplier Engagement
1117	Modify	EBS	Enterprise Business System	Component	System	AT&L	WSLM/MSSM	Air Force	Financial Visibility Acquisition Visibility Materiel Visibility Personnel Visibility Real Property Accountability
none	Modify	EC	Electronic Commerce	Component	Initiative	Comptroller	FM	DFAS	Financial Visibility
441	New	ECSS-IL	Expeditionary Combat Support System	Component	System	AT&L	WSLM/MSSM	Air Force	Financial Visibility Acquisition Visibility Materiel Visibility Common Supplier Engagement
418	Modify	EDA	Electronic Document Access	Enterprise	System	AT&L	WSLM/MSSM	DISA	Common Supplier Engagement

DITPR ID	NDAACategory	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
169	Modify	EESOH-MIS	Enterprise Environmental Safety and Occupational Health Mgt Info Sys	Component	System	AT&L	RPILM	Air Force	Real Property Accountability
none	not identified	ELRV&RR	Environmental Liabilities Recognition, Valuation and Reporting Requirements	Enterprise	Initiative	AT&L	RPILM	OSD	Real Property Accountability
none	New	ELR	Enterprise Lean Re-Engineering	Component	Initiative	none identified	none identified	Air Force	Materiel Visibility Personnel Visibility
83	Modify	eMILPO	Electronic Military Personnel Office	Component	System	P&R	HRM	Army	Personnel Visibility
none	Modify	EPLS	Excluded Parties Listing System	Enterprise	System	AT&L	WSLM/MSSM	GSA	Common Supplier Engagement
none	Modify	eSRS	Electronic Subcontracting Reporting System	Enterprise	System	AT&L	WSLM/MSSM	SBA	Common Supplier Engagement
none	New	e-STRATS	e-Strategic Sourcing	Enterprise	Initiative	AT&L	WSLM/MSSM	Navy	Common Supplier Engagement
477	New	ETIMS	Enhanced Technical Information Management System	Component	System	AT&L	WSLM/MSSM	Air Force	Materiel Visibility
none	Modify	FBO	Federal Business Opportunities	Enterprise	System	AT&L	WSLM/MSSM	GSA	Common Supplier Engagement
1278	New	FBS	Future Business System	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility
96	New	FCP	Forward Compatible Payroll	Component	System	P&R	HRM	DFAS	Financial Visibility Personnel Visibility
596	Modify	FCS-ACE	Future Combat Systems Advanced Collaborative Environment	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility
none	New	Federal IAE	Federal Integrated Acquisition Environment	Enterprise	Initiative	AT&L	WSLM/MSSM	OSD	Common Supplier Engagement
none	Modify	FedReg	Federal Agency Registration	Enterprise	System	AT&L	WSLM/MSSM	DISA	Common Supplier Engagement

DITPR ID	NDAA Category	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
421	Modify	FedTeDS	Federal Technical Data Solution	Enterprise	System	AT&L	WSLM/MSSM	DISA	Common Supplier Engagement
378	Modify	FIRST	Financial Information Resource System	Component	System	Comptroller	FM	Air Force	Financial Visibility
none	New	FM SDM	Financial Management Service Delivery Model	Component	Initiative	Comptroller	FM	Air Force	Financial Visibility
none	Modify	FPDS-NG	Federal Procurement Data System- Next Generation	Enterprise	System	AT&L	WSLM/MSSM	GSA	Common Supplier Engagement
621	New	GCSS-A	Global Combat Support System - Army	Component	System	AT&L	WSLM/MSSM	Army	Materiel Visibility
303	New	GCSS-MC	Global Combat Support System - Marine Corps	Component	System	NII	WSLM/MSSM	Navy	Materiel Visibility
622	New	GFEBS	General Fund Enterprise Business System	Component	System	Comptroller	FM	Army	Financial Visibility Real Property Accountability
none	not identified	HMPC&IMR	Hazardous Materials Process Controls & Information Management Requirements	Enterprise	Initiative	AT&L	RPILM	OSD	Real Property Accountability
none	New	IGT	IntraGovernmental Transaction	Enterprise	Initiative	Comptroller	FM	DFAS	Financial Visibility
none	New	IUID	Item Unique Identification	Enterprise	Initiative	AT&L	WSLM/MSSM	OSD	Materiel Visibility
232	New	LMP	Logistics Modernization Program	Component	System	AT&L	WSLM/MSSM	Army	Financial Visibility Materiel Visibility Common Supplier Engagement
none	New	MC FII	Marine Corps Financial Improvement Initiative	Component	Initiative	Comptroller	FM	Navy	Financial Visibility Acquisition Visibility Materiel Visibility Personnel Visibility Real Property Accountability
none	New	MEV	Military Equipment Valuation	Enterprise	Initiative	AT&L	WSLM/MSSM	OSD	Materiel Visibility

DITPR ID	NDAA Category	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
none	New	MILS to EDI or XML	Transition from MILS to EDI or XML	Enterprise	Initiative	AT&L	WSLM/MSSM	USTRANSCOM	Materiel Visibility
468	New	MPES-DP	Manpower Programming and Execution System	Component	System	P&R	HRM	Air Force	Personnel Visibility
820	New	NAF-T	Non-Appropriated Funds (NAF) Transformation	Component	System	Comptroller	FM	Air Force	Financial Visibility
804	Modify	Navy Cash	Navy Cash	Component	System	Comptroller	FM	Navy	Financial Visibility
802	New	Navy ERP	Navy Enterprise Resource Planning	Component	System	AT&L	WSLM/MSSM	Navy	Financial Visibility Acquisition Visibility Materiel Visibility Personnel Visibility Common Supplier Engagement
717	Modify	NMCI	Navy Marine Corps Intranet	Component	Initiative	NII	none identified	Navy	Finanail Visibility Acquisition Visibility Materiel Visibility Personnel Visibility Real Property Accountability Common Supplier Engagement
299	Legacy	NTCSS	Navy Tactical Command Support System	Component	System	AT&L	WSLM/MSSM	Navy	Materiel Visibility
none	Modify	ORCA	On-Line Representations and Certifications Application	Enterprise	System	AT&L	WSLM/MSSM	DISA	Common Supplier Engagement
none	New	OSMP	Operational Support Modernization Program	Component	Initiative	none identified	none identified	Air Force	Finanail Visibility Acquisition Visibility Materiel Visibility Personnel Visibility Real Property Accountability Common Supplier Engagement
none	New	P3I	Pre-Planned Product Improvement	Component	Initiative	AT&L	WSLM/MSSM	DLA	Financial Visibility Acquisition Visibility Materiel Visibility
none	New	PB Framework	Program Budget Framework	Enterprise	Initiative	Comptroller	FM	OSD	Financial Visibility

DITPR ID	NDAA Category	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
295	New	PDMI	Product Data Management Initiative	Component	Initiative	AT&L	WSLM/MSSM	DLA	Materiel Visibility
none	New	Pers Trans	Personnel Transformation	Component	Initiative	P&R	HRM	Air Force	Personnel Visibility
none	not identified	PM&O	Program Management and Oversight	Component	Initiative	AT&L	WSLM/MSSM	Air Force	Acquisition Visibility
776	Modify	PPIRS	Past Performance Information Retrieval System	Enterprise	System	AT&L	WSLM/MSSM	Navy	Common Supplier Engagement
75	Legacy	RCAS	Reserve Component Automation System	Component	System	P&R	HRM	Army	Personnel Visibility
none	New	RFID	Radio Frequency Identification	Enterprise	Initiative	AT&L	WSLM/MSSM	OSD	Materiel Visibility
482	New	RMP	Reutilization Modernization Program	Component	System	AT&L	WSLM/MSSM	DLA	Materiel Visibility
none	New	RPAR	Real Property Acceptance Requirements	Enterprise	Initiative	AT&L	RPILM	OSD	Real Property Accountability
none	New	RPIR	Real Property Inventory Requirements	Enterprise	Initiative	AT&L	RPILM	OSD	Real Property Accountability
none	New	RPUID	Real Property Asset and Site Unique Identification	Enterprise	Initiative	AT&L	RPILM	OSD	Real Property Accountability
none	New	SFIS	Standard Financial Information Structure	Enterprise	Initiative	Comptroller	FM	OSD	Financial Visibility
none	New	Sourcing	Sourcing	Component	Initiative	AT&L	WSLM/MSSM	Air Force	Common Supplier Engagement
431	Modify	SPS	Standard Procurement System	Enterprise	System	AT&L	WSLM/MSSM	Army	Common Supplier Engagement
1210	New	STEM	Science & Technology Enterprise Management	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility

DITPR ID	NDAA Category	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
none	New	Strategic Sourcing	Strategic Sourcing	Enterprise	Initiative	AT&L	WSLM/MSSM	Army	Common Supplier Engagement
none	New	T&E	Test and Evaluation	Component	Initiative	AT&L	WSLM/MSSM	Air Force	Acquisition Visibility
233	New	TC-AIMS II	Transportation Coordinators' - Automated Information for Movements System II	Component	System	AT&L	WSLM/MSSM	Army	Materiel Visibility
none	New	TFAS	Total Force Administration System	Component	System	P&R	HRM	Navy	Acquisition Visibility Personnel Visibility
832	New	USXPORTS	US Export Systems	Enterprise	System	AT&L	WSLM/MSSM	OSD	Acquisition Visibility
1213	New	VIS	Virtual InSight	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility
1202	New	VISION	ATEC Versatile Information System Integrated Online Nationwide	Component	System	AT&L	WSLM/MSSM	Army	Acquisition Visibility
432	Modify	WAWF	Wide Area Workflow	Enterprise	System	AT&L	WSLM/MSSM	DISA	Common Supplier Engagement
none	Modify	WDOL	Wage Determinations On-Line	Enterprise	System	AT&L	WSLM/MSSM	DoL	Common Supplier Engagement



DITPR ID	NDAACategory	System/ Initiative Acronym	System / Initiative Name	Transition Level Enterprise / Component	System / Initiative	Certification Authority	Lead CBM	Component	Business Enterprise Priority (Primary for Enterprise)
				Systems	Initiatives	Total			
			Enterprise	23	21	44			
			Component	37	18	55			
			Total	60	39	99			
			Multiple BEP	0	1	1			
			Personnel Visibility	4	0	4			
			Acquisition Visibility	1	1	2			
			Common Supplier Engagement	15	7	22			
			Materiel Visibility	1	4	5			
			Real Property Accountability	0	5	5			
			Financial Visibility	2	3	5			
			Total	23	21	44			
			Air Force	11	8	19			
			Army	14	0	14			
			DFAS	1	2	3			
			DLA	5	4	9			
			Navy	5	4	9			
			USTRANSCOM	1	0	1			
			Total	37	18	55			

Listing of Systems that are part of the Target Environment that are not DoD Enterprise or Component Priority Programs				
System Acronym	System Name	Identified Source of System Information	DITPR ID	ITMA
AMP	Analysis of Mobility Platform	USTRANCOM	487	6492
A-PLUS	Acquisition Program List Uniform Synopsis	SV-1		
CA	Corporate Applications	USTRANCOM	1183	0221
CAB	Cargo and Billing System	USTRANCOM	374	6485
CAIMS-OSE	Conventional Ammunition Integrated Management System	FIAR		
CARS	Consolidated Acquisition Reporting System	SV-1		6042
CCE	Coding Compliance Editor	FIAR		
CDS	Centralized Disbursing System	FIAR	31	0991
CFMS (GFM)	CONUS Freight Management System	USTRANCOM	355	0467
CUSTOMS	Customs/Border	USTRANCOM	490	5010
DAMIR	Defense Acquisition Management Information Retrieval	SV-1		
DASHBOARD	Navy's Dashboard Database	SV-1		
DCPS	Defense Civilian Pay System	FIAR, DFAS	93	0572
DDMS	Defense Debt Management System	FIAR	32	0579
DOORs	Dynamic Object Oriented Requirements System	SV-1		
DPAS	Defense Property Accountability System	FIAR	282	0622
DPD-DW	Defense Programming Database - Data Warehouse	SV-1		
DPS	Defense Personal Property System	USTRANCOM	489	0313
DRAS	Defense Retiree and Annuitant Pay System	DFAS	98	0623
DSAMS	Defense Security Assistance Management Systems	SV-1		
D-Trade	Defense Trade Controls System	SV-1		
DWAS	Defense Working Capital Fund Accounting System	FIAR	7	4009
eARMYU	Electronic Army University	Army	1221	
ECASS	Export Control Automated Support System	SV-1		
eHRS	Enterprise Human Resources System	Army	627	6584
EITDR	Enterprise Information Technology Data Repository	FIAR		

Listing of Systems that are part of the Target Environment that are not DoD Enterprise or Component Priority Programs				
System Acronym	System Name	Identified Source of System Information	DITPR ID	ITMA
ENBOSS	Engineering and Base Operations Support System	Army		
ENTSE	Enterprise System Entity	SV-1		
EXTSE	External System Entity	SV-1		
FMSE	Financial Management System Entity	SV-1		
GATES	Global Air Transportation Execution System	USTRANCOM	369	0879
GCSS-AF	Global Combat Support System-Air Force	Air Force	195	5069
HQEIS	Headquarters Executive Information System	Army		
HRMSE	Human Resource Management System Entity	SV-1		
HSMS	Hazardous Substance Management System	Army	174	0908
IAMD Roadmap V1	Integrated Air and Missile Defense Roadmap V1 System	SV-1		
IBS	Integrated Booking System	USTRANCOM	353	0054
ICODES	Integrated Computerized Deployment System	USTRANCOM	359	0055
IEIS	Information System	Army		
IFS	Integrated Facilities System	FIAR, Army	175	1924
IMS-A	Installation Management Systems - Army	Army	172	5046
iPERMS	Interactive Personnel Electronic Records Management System	Army	1289	
IRRIS	Intelligent Road/Rail Information Server	USTRANCOM	357	6535
JFAST	Joint Flow and Analysis System for Transportation	USTRANCOM	376	6492
MAARS	Marine Ammunition Accounting and Reporting System	FIAR		
MCTFS	Marine Corps Total Force System	FIAR, DFAS	139	1154
MIRS	MEPCOM Integrated Resource System	Army	81	1191
MMT	Matrix Mapping Tool	SV-1		
MOCAS	Mechanization of Contract Administration Services	FIAR	423	1171
MSSMSE	Materiel Supply and Service Management System Entity	SV-1		
MSTPO	Milpay Systems Transition Program Office	DFAS	103	8428
Multi CBMSE	Multi Core Business Mission System Entity	SV-1		

Listing of Systems that are part of the Target Environment that are not DoD Enterprise or Component Priority Programs				
System Acronym	System Name	Identified Source of System Information	DITPR ID	ITMA
ODS	Operational Data Store	FIAR	13	8202
PowerTrack	PowerTrack	FIAR	497	5006
PRIDE	Planning Resource for Infrastructure Development and Execution	Army	1253	
PRPS	Purchase Request Process System	Air Force	443	8126
PSD	Personnel Service Delivery	Air Force	453	0421
RCPS	Regionalization of Civilian Personnel Support	Air Force	459	4065
RFMIS	Recruiting Faculties Management Information System	Army		
RPILMSE	Real Property and Installation Lifecycle Management System Entity	SV-1		
SMART	System Monitoring and Reporting Tool	SV-1		
SMAS	Standard Material Accounting System	FIAR	24	1788
TFMS-M	Transportation Financial Management System-MTMC	FIAR	217	6953
UBANGS	User Based Army National Guard System	Army		
WPS	Worldwide Port System	USTRANCOM	259	2076
WSLMSE	Weapon System Lifecycle management Entity	SV-1		



## Enterprise Transition Plan, Appendix F: Master List of Systems and Initiatives

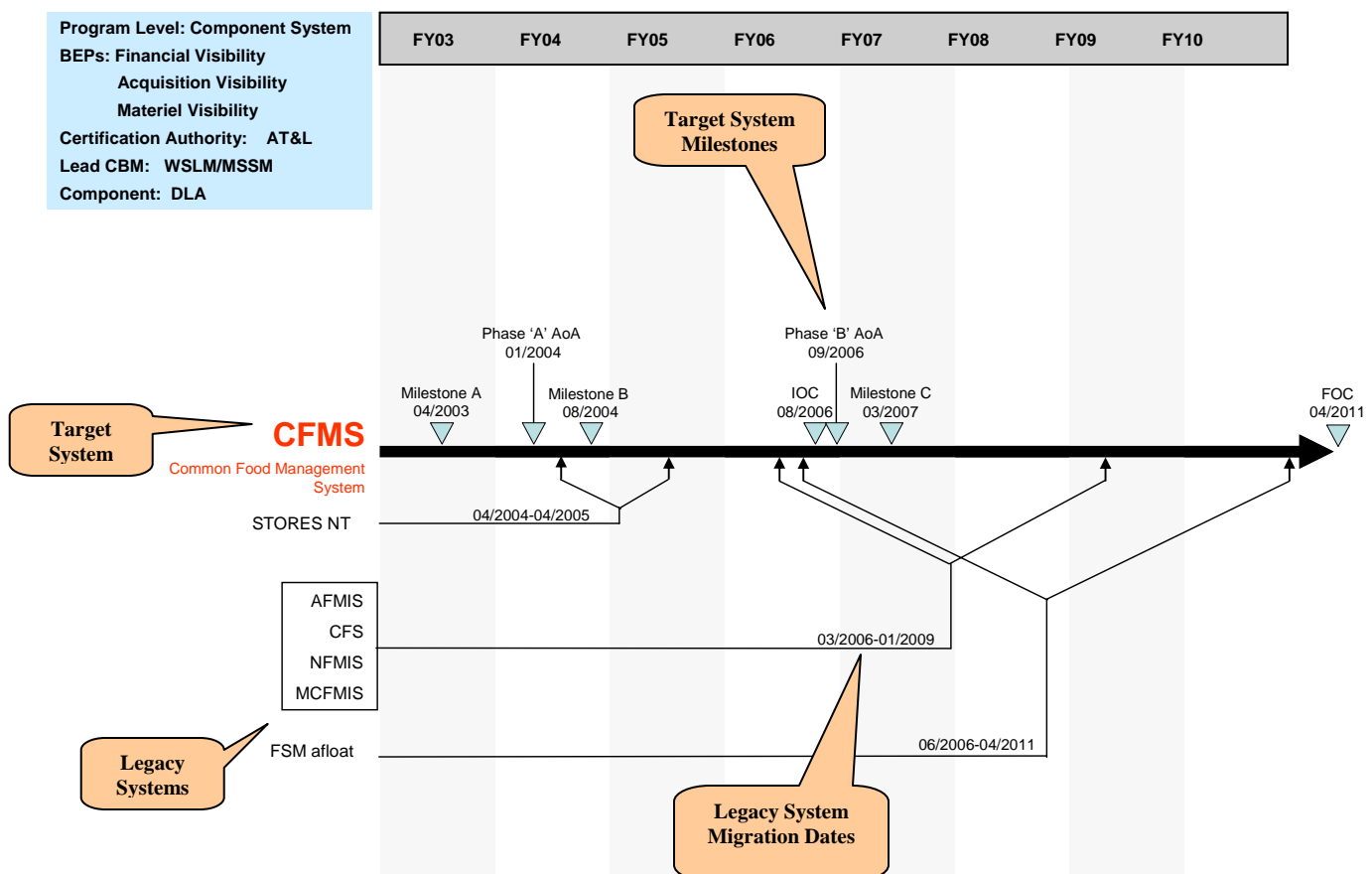
Component Systems	Department of Defense																											
	American Forces Information Service (AFIS)	Defense Advanced Research Projects Agency (DARPA)	Defense Commissary Agency (DECA)	Defense Contract Audit Agency (DCAA)	Defense Contract Management Agency (DCMA)	Defense Finance and Accounting Service (DFAS)	Defense Information Systems Agency (DISA)	Defense Intelligence Agency (DIA)	Defense Legal Services Agency (DLSA)	Defense Logistics Agency (DLA)	Defense Prisoner of War/Missing Personnel Office (DPMO)	Defense Security Cooperation Agency (DSCA)	Defense Threat Reduction Agency (DTRA)	Department of Defense Education Activity (DoDEA)	DoD Human Resources Activity (DoDMRA)	Missile Defense Agency (MDA)	National Intelligence Agency (NIA)	Office of Economic Adjustment (OEA)	Office of the Secretary of Defense (OSD)	Pentagon Force Protection Agency (PFPA)	Tricare Management Agency (TMA)	United States Air Force (AF)	United States Army (Army)	United States Marine Corps (USMC)	United States Navy (Navy)	United States Special Operations Command (USSOCOM)	United States Transportation Command (USTRANSCOM)	Washington Headquarters Services (WHS)
ACBIS			X											X							X	X		X				
ACES																				X								
ADLS																				X								
AFIR&I																				X								
AFRISS																				X								
AIM				X		X								X	X	X		X		X	X	X	X					
AIT																				X								
BSM					X			X												X	X	X	X					
BSM-ENERGY					X			X												X	X	X	X					
CFMS								X												X	X	X	X					
CRM								X																				
DEAMS-AF					X															X						X		
DEAMS (USTRANSCOM)					X															X						X		
Disb HPO	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
DLA IDE		X				X		X		X				X				X		X	X	X	X	X	X	X	X	
DLS								X												X	X	X	X					
DPMS								X												X	X	X	X					
EA-21					X																	X	X					
EBS																				X								
EC					X																							
ECSS-IL																				X						X		
EESOH-MIS																				X								
ELR																				X								
eMILPO																					X							
ETIMS																				X								
FBS					X	X	X		X					X				X		X	X	X	X	X	X			
FCP			X			X												X		X	X	X	X					
FCS-ACE		X		X	X		X		X							X			X	X	X	X	X					
FIRST																				X								
FM SDM																				X								
GCSS-A																					X							
GCSS-MC																						X						
GFEBS					X																X							
LMP																					X							
MC FII																					X							
MPES-DP							X	X				X			X			X	X	X				X	X			
NAF-T																				X								
Navy Cash																						X	X					
Navy ERP																						X	X					
NMCI																						X	X					
NTCSS																						X	X					
OSMP																				X								
P3I					X			X												X	X	X	X					
PDMI								X												X	X	X	X					
Pers Trans																				X								
PM&O																				X								
RCAS																					X							
RMP								X																				
Sourcing																				X								
STEM				X	X			X													X							
T&E																				X								
TC-AIMS II																				X	X	X	X			X		
TFAS																					X	X	X					
VIS				X	X			X													X							
VISION																					X							

## Appendix G: System Migration Diagrams

The System Migration Diagrams are fishbone diagrams – sets of figures that graphically reflect the migration of legacy systems along with the key milestones of the target system. These diagrams comprise the graphical depiction of the System Evolution Description (SV-8). Each figure shows one target system, all the legacy systems migrating to it with migration dates, and key milestones for the target system. Each figure is annotated with five characteristics of a system:

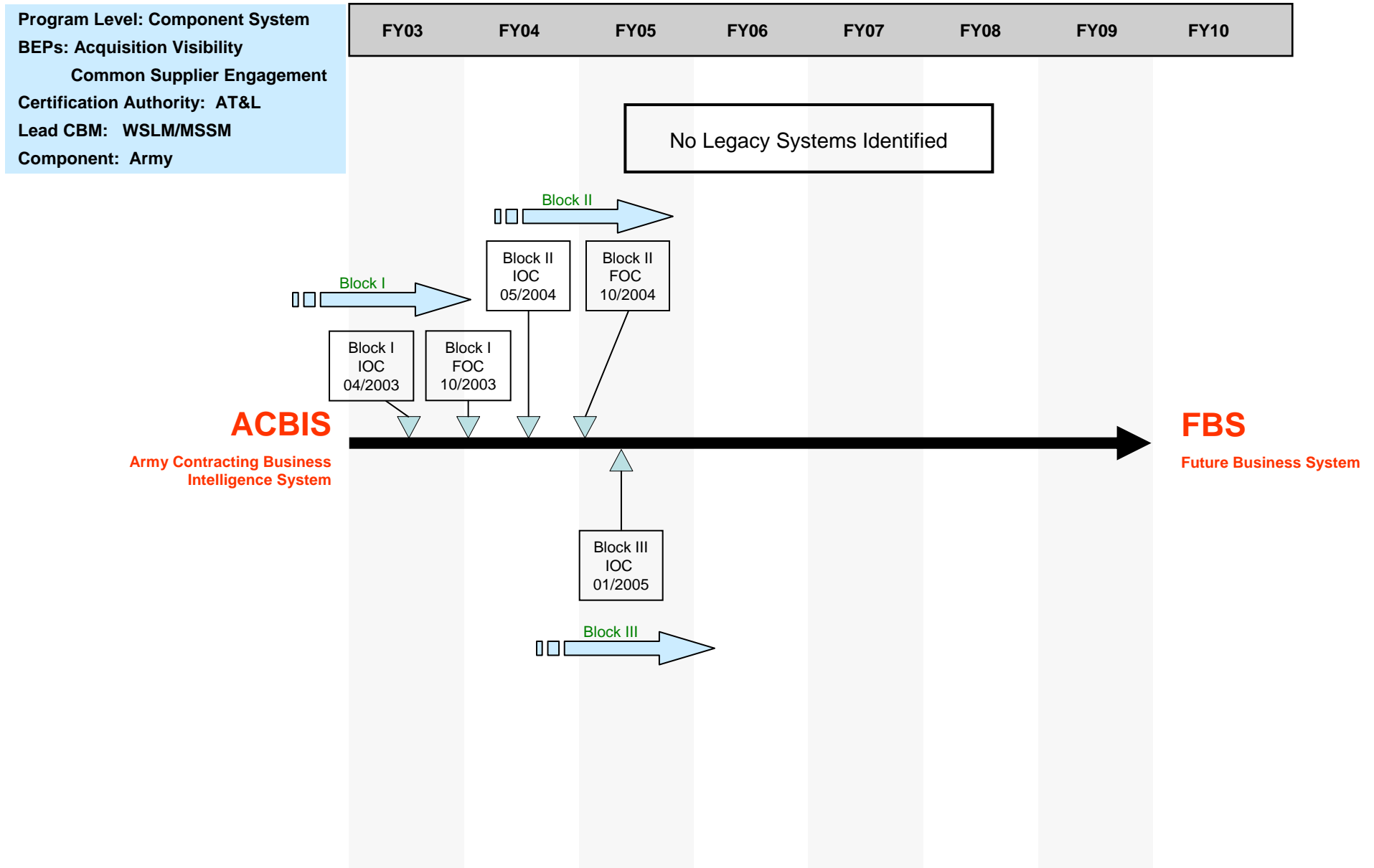
- **Program Level:** Indicates the program management level of the target system (DoD Enterprise or Component)
- **BEPs:** The Business Enterprise Priorities addressed by this system
- **Certification Authority:** The lead Certification Authority for investment review of this system
- **Lead CBM:** The lead Core Business Mission for this system
- **Component:** The Military Service, Defense Agency, or Field Activity managing the system

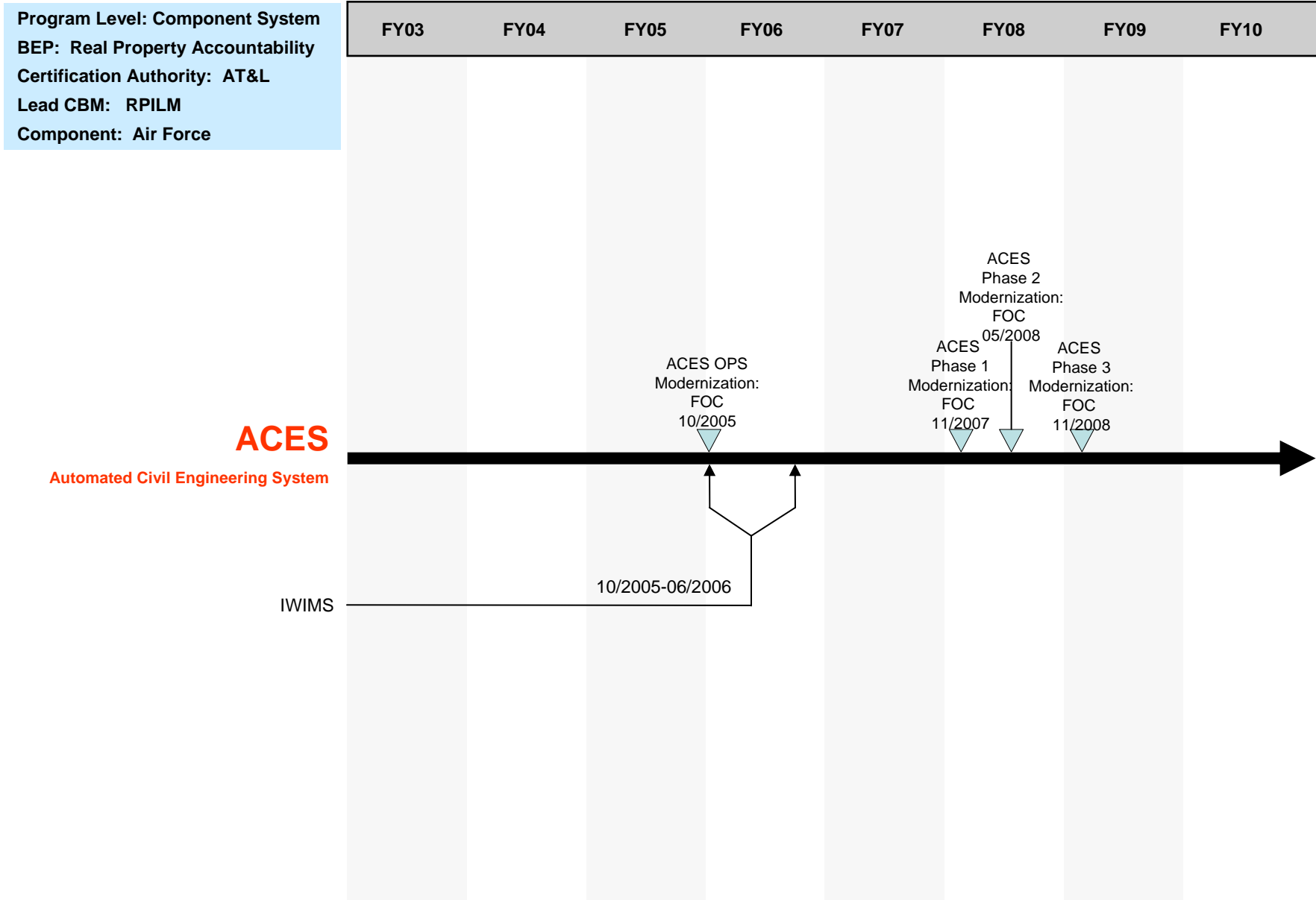
### EXAMPLE

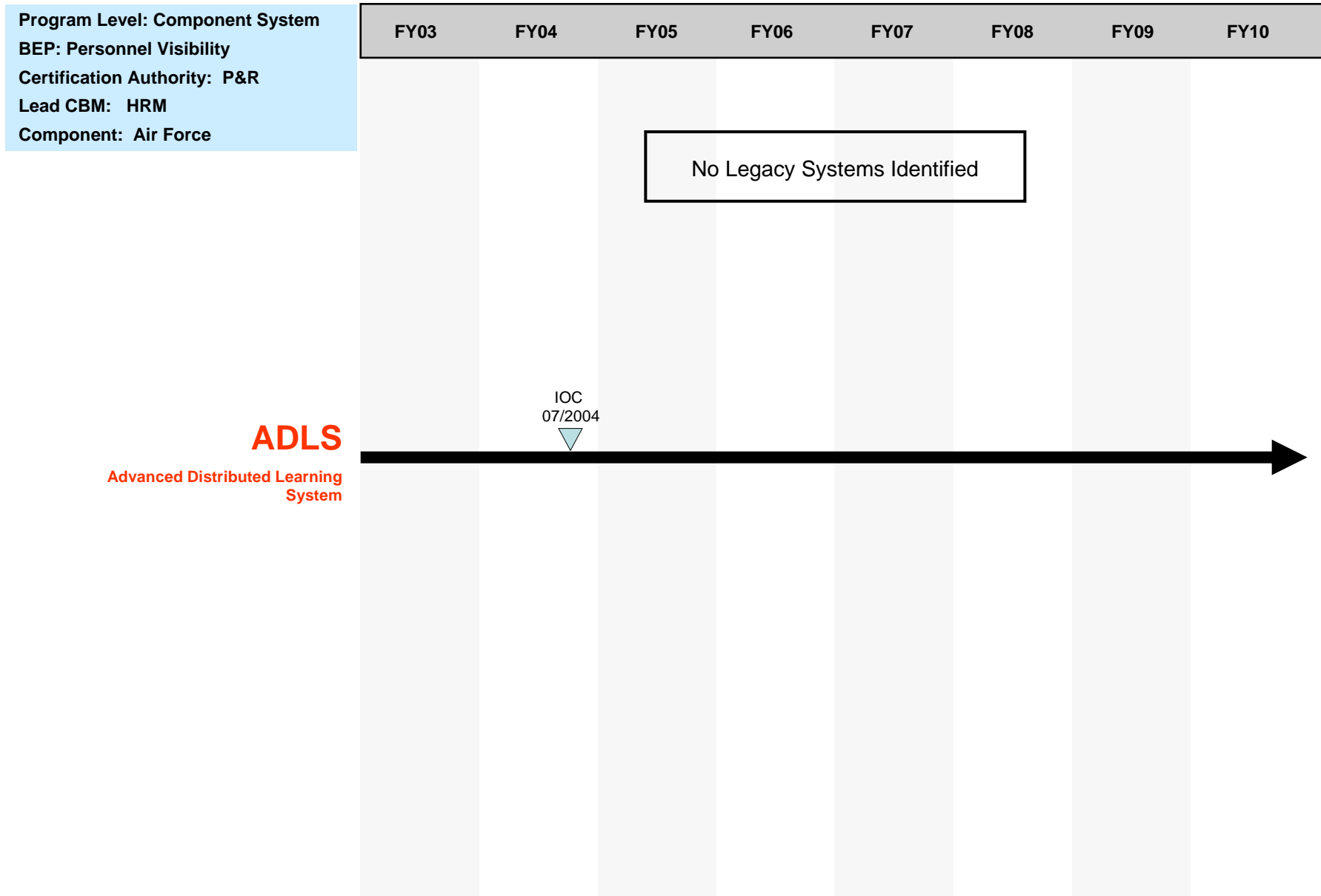


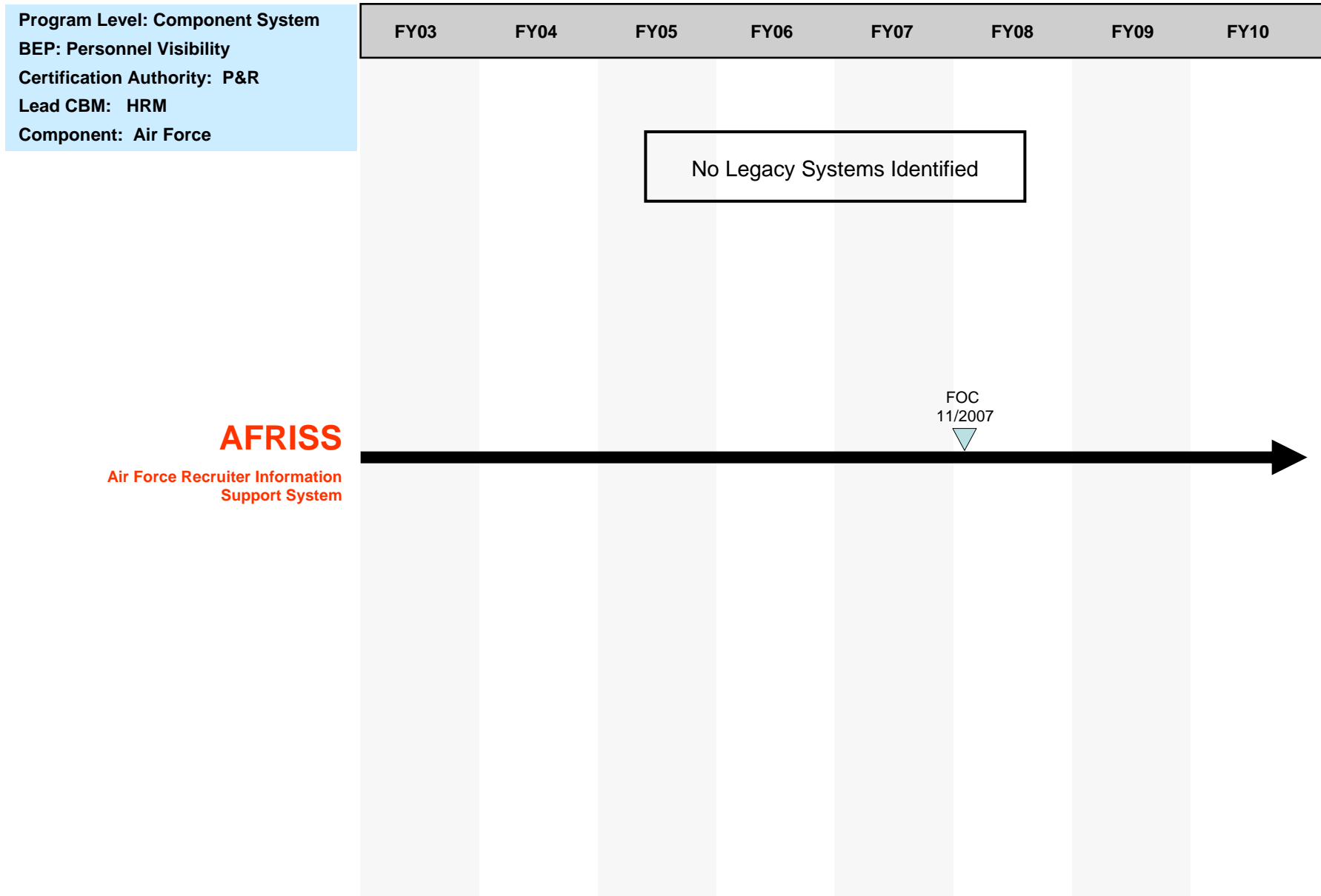
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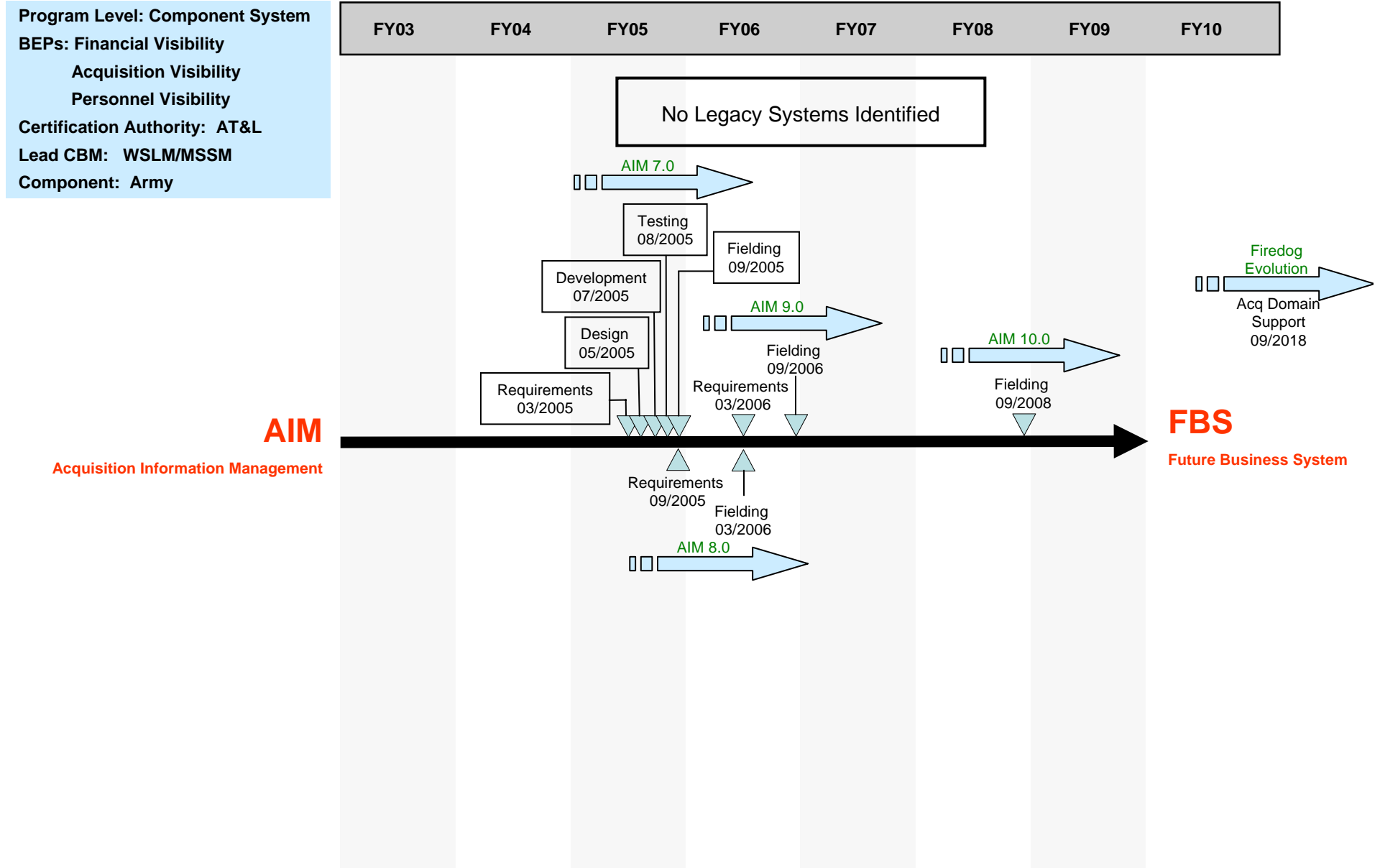






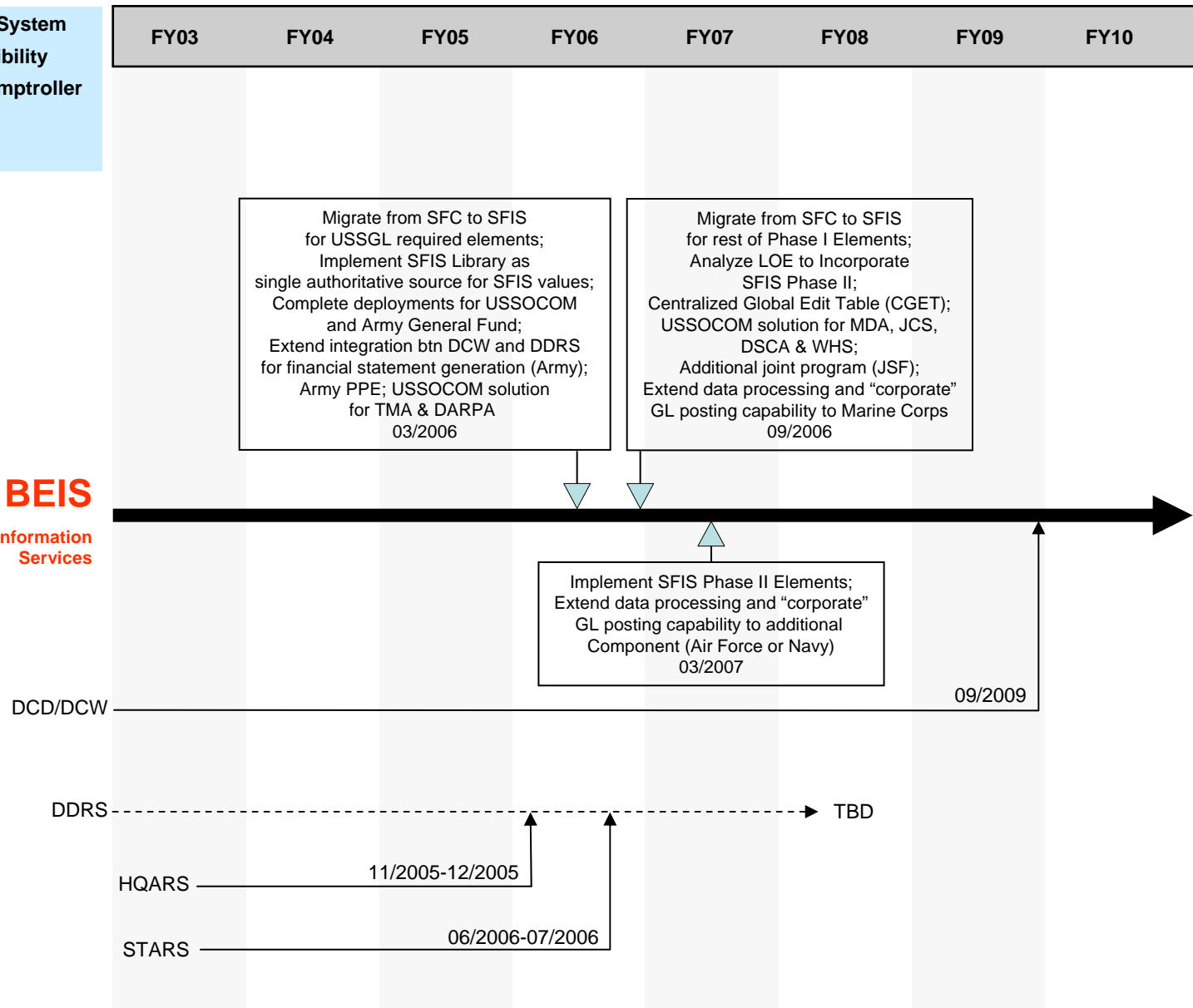




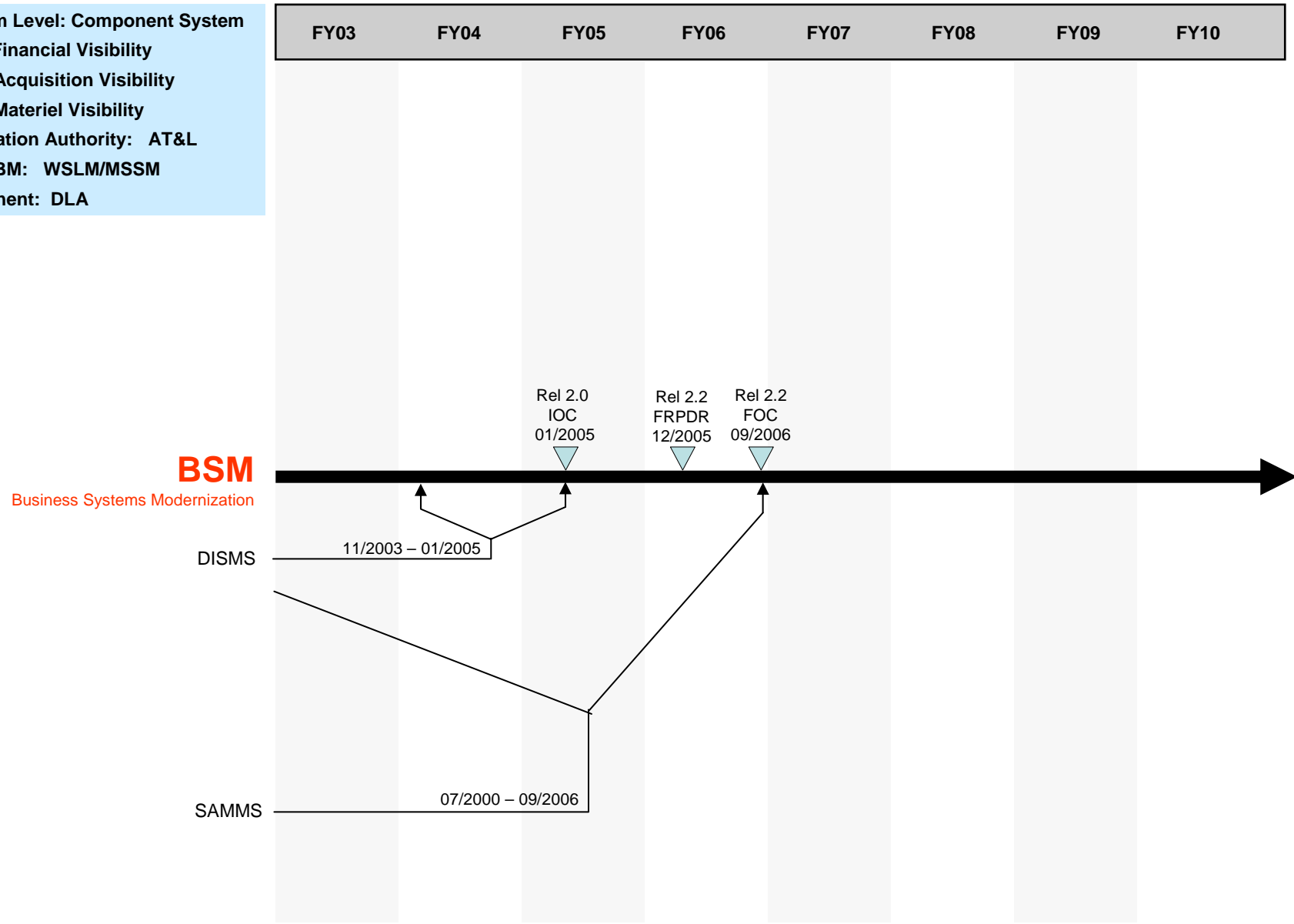


Program Level: Enterprise System  
 Primary BEP: Financial Visibility  
 Certification Authority: Comptroller  
 Lead CBM: FM  
 Component: DFAS

**BEIS**  
 Business Enterprise Information  
 Services



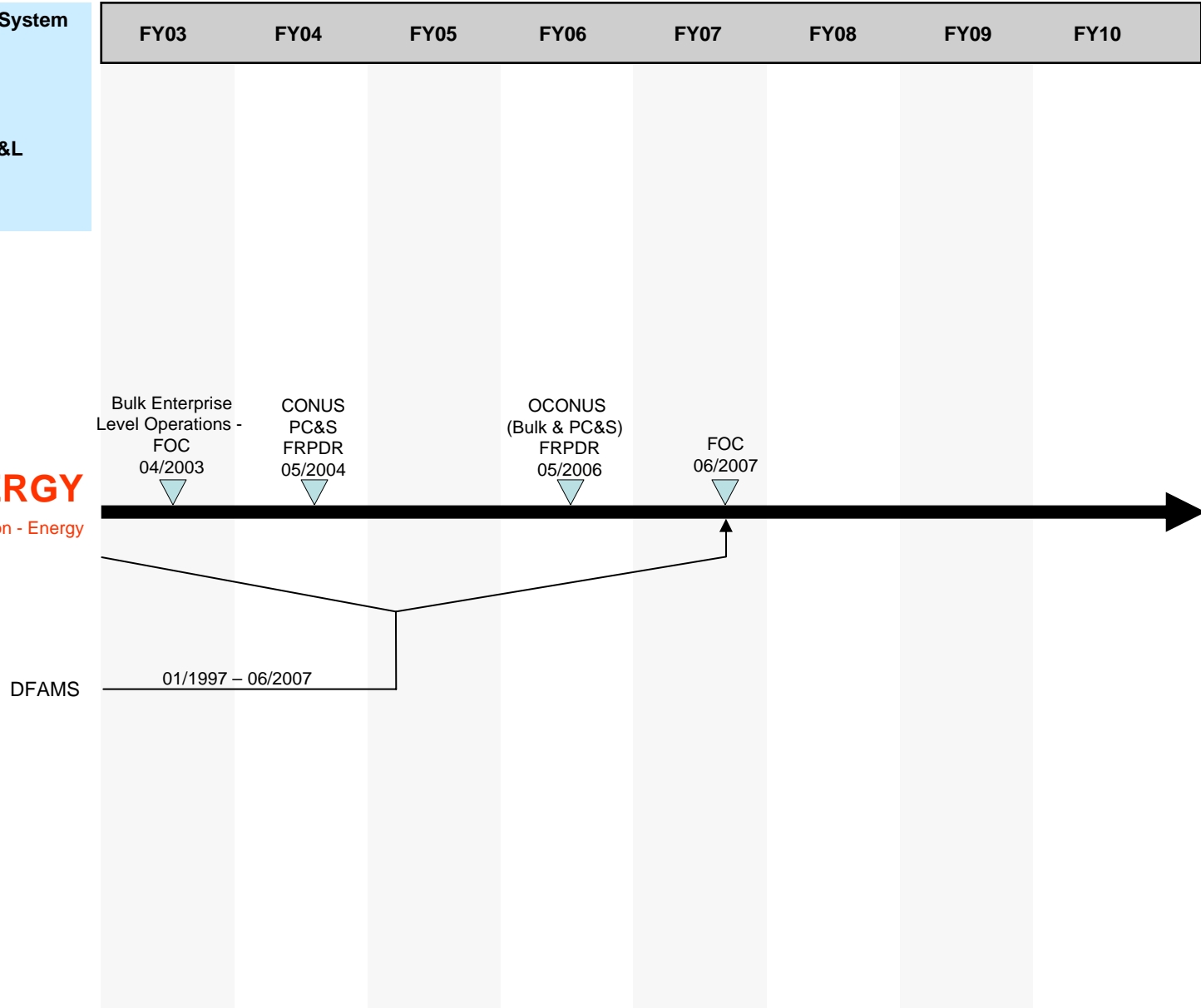
Program Level: Component System  
 BEPs: Financial Visibility  
 Acquisition Visibility  
 Materiel Visibility  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: DLA



Program Level: Component System  
 BEPs: Financial Visibility  
 Acquisition Visibility  
 Materiel Visibility  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: DLA

## BSM-ENERGY

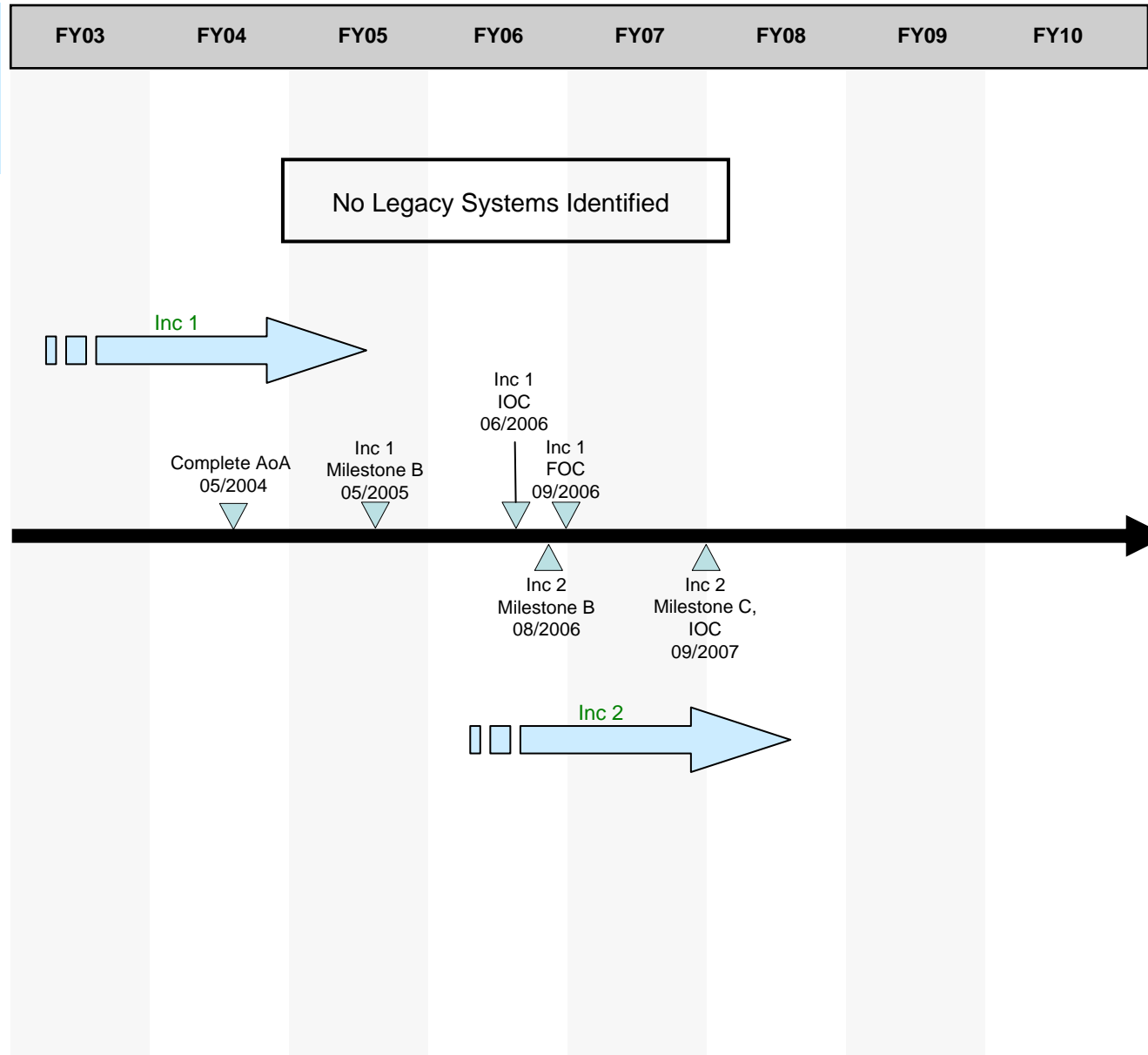
Business Systems Modernization - Energy

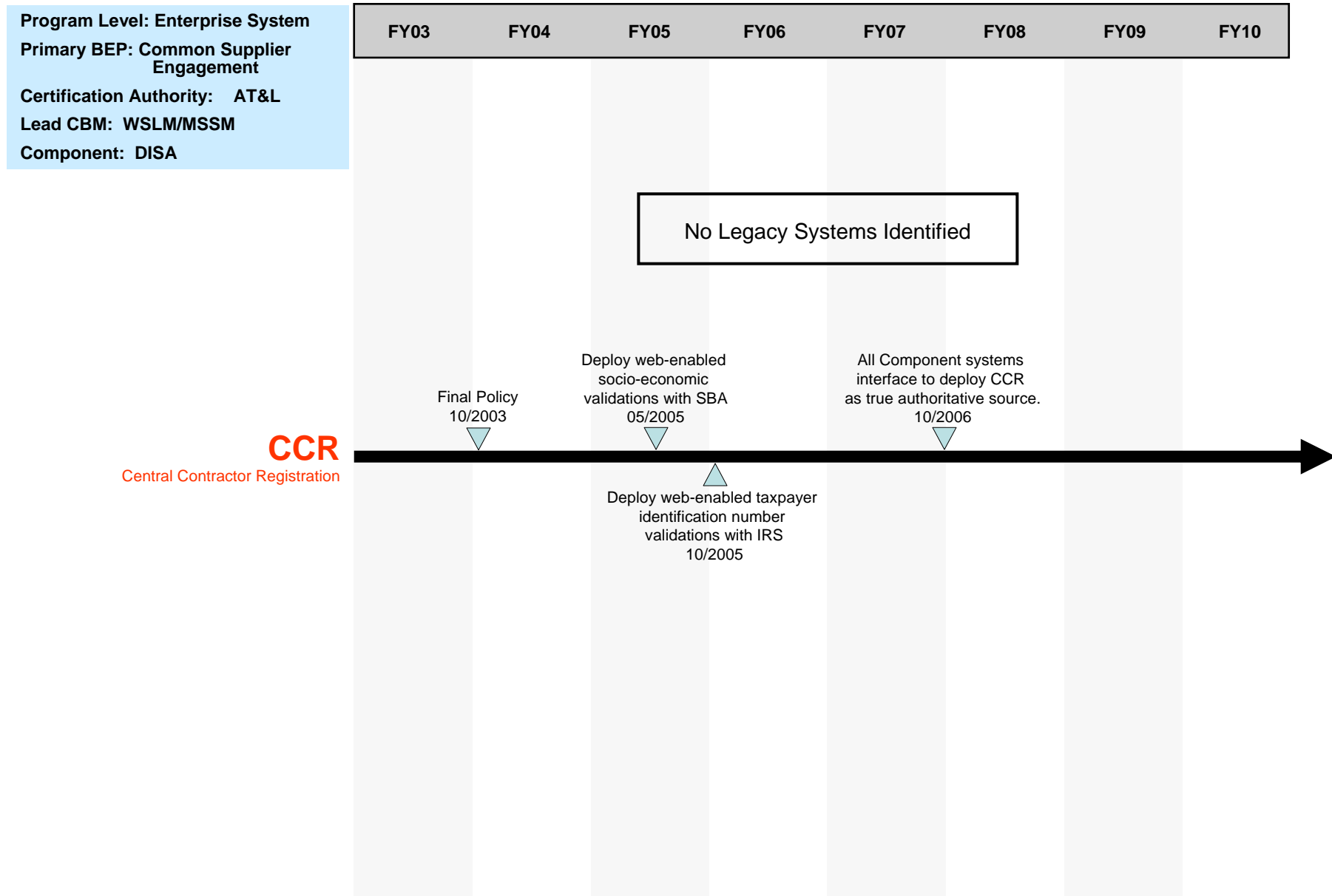


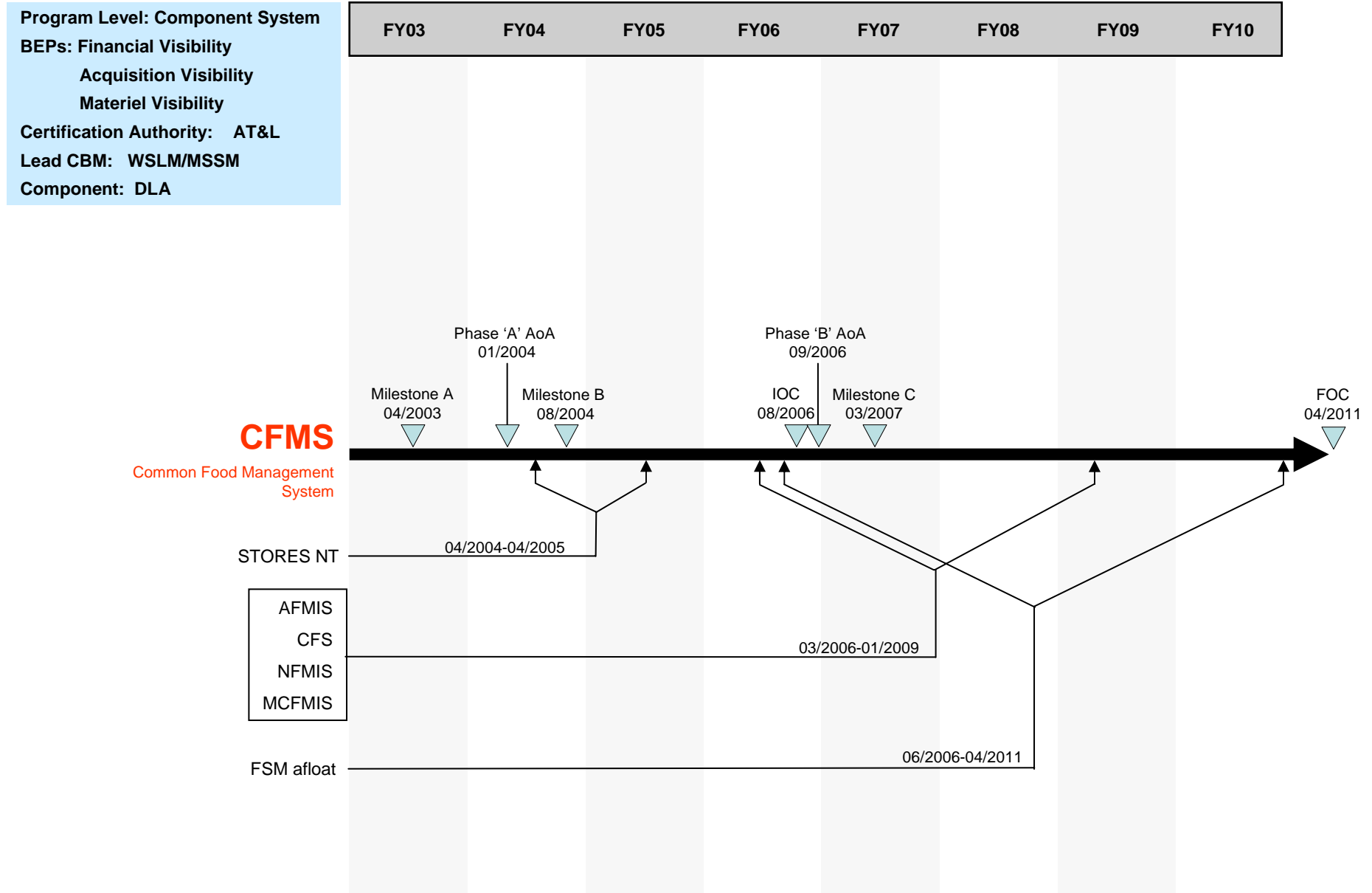


Program Level: Enterprise System  
 Primary BEP: Materiel Visibility  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: OSD

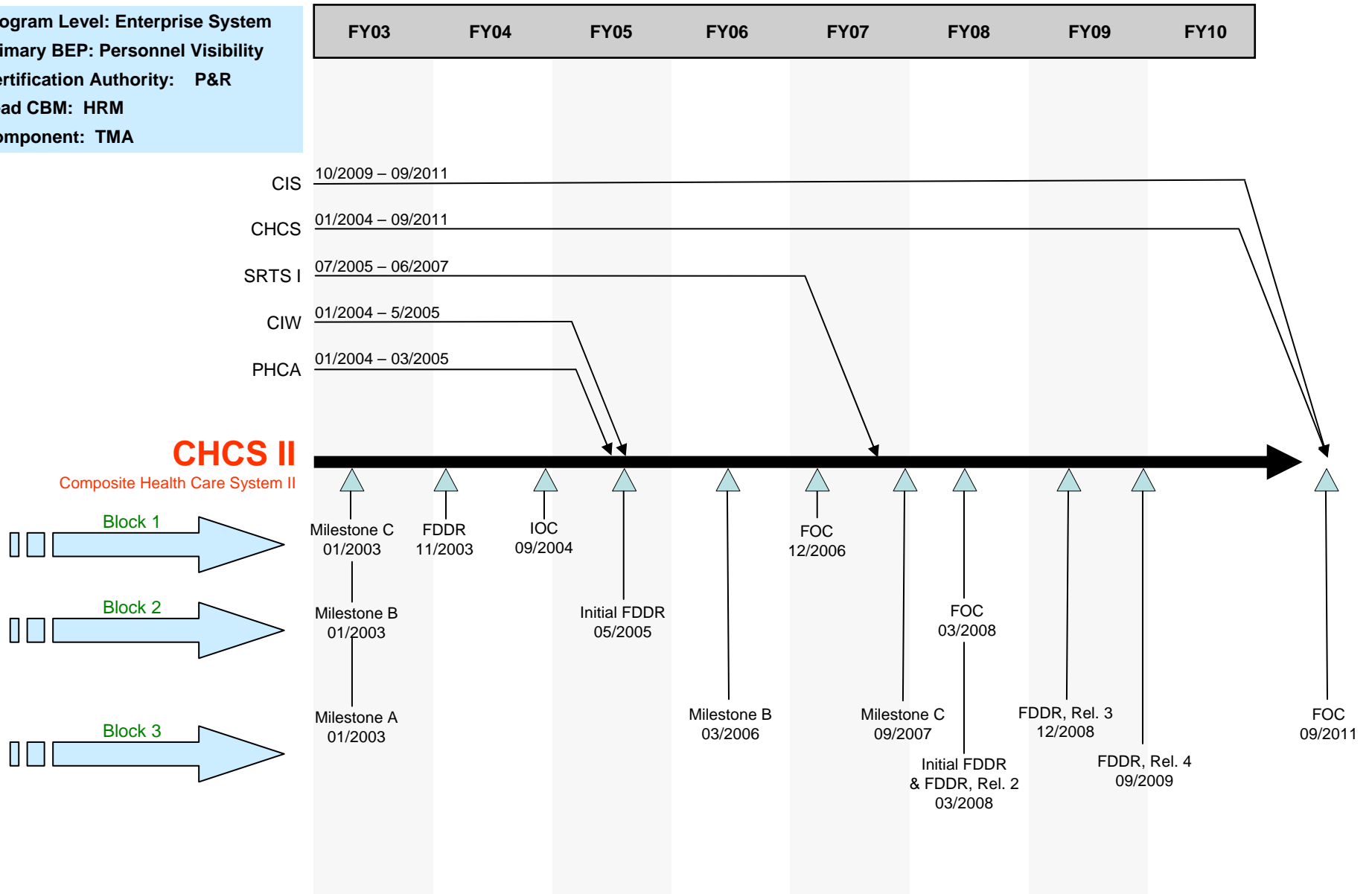
**CAMS-ME**  
 Capital Asset Management System-  
 Military Equipment



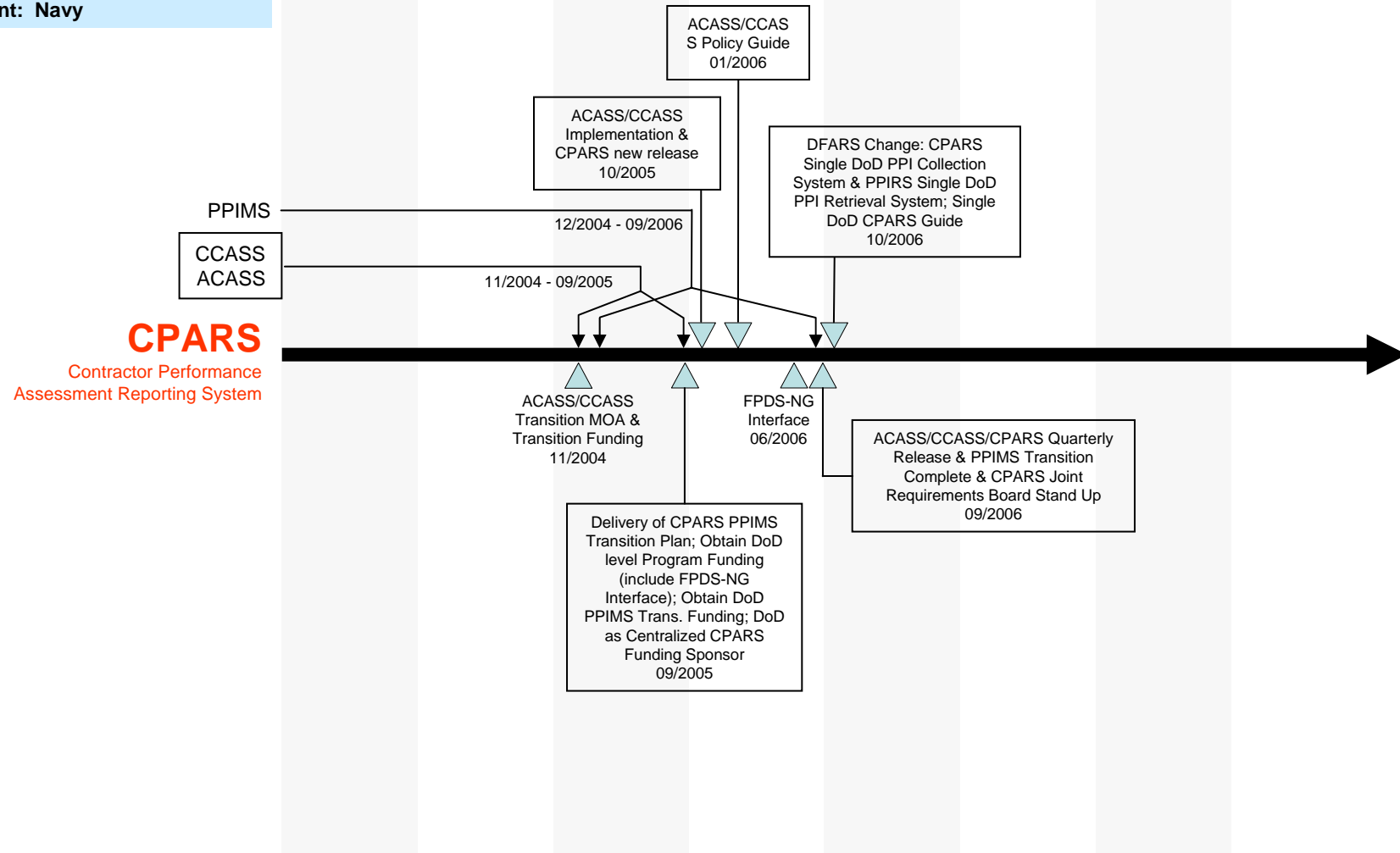




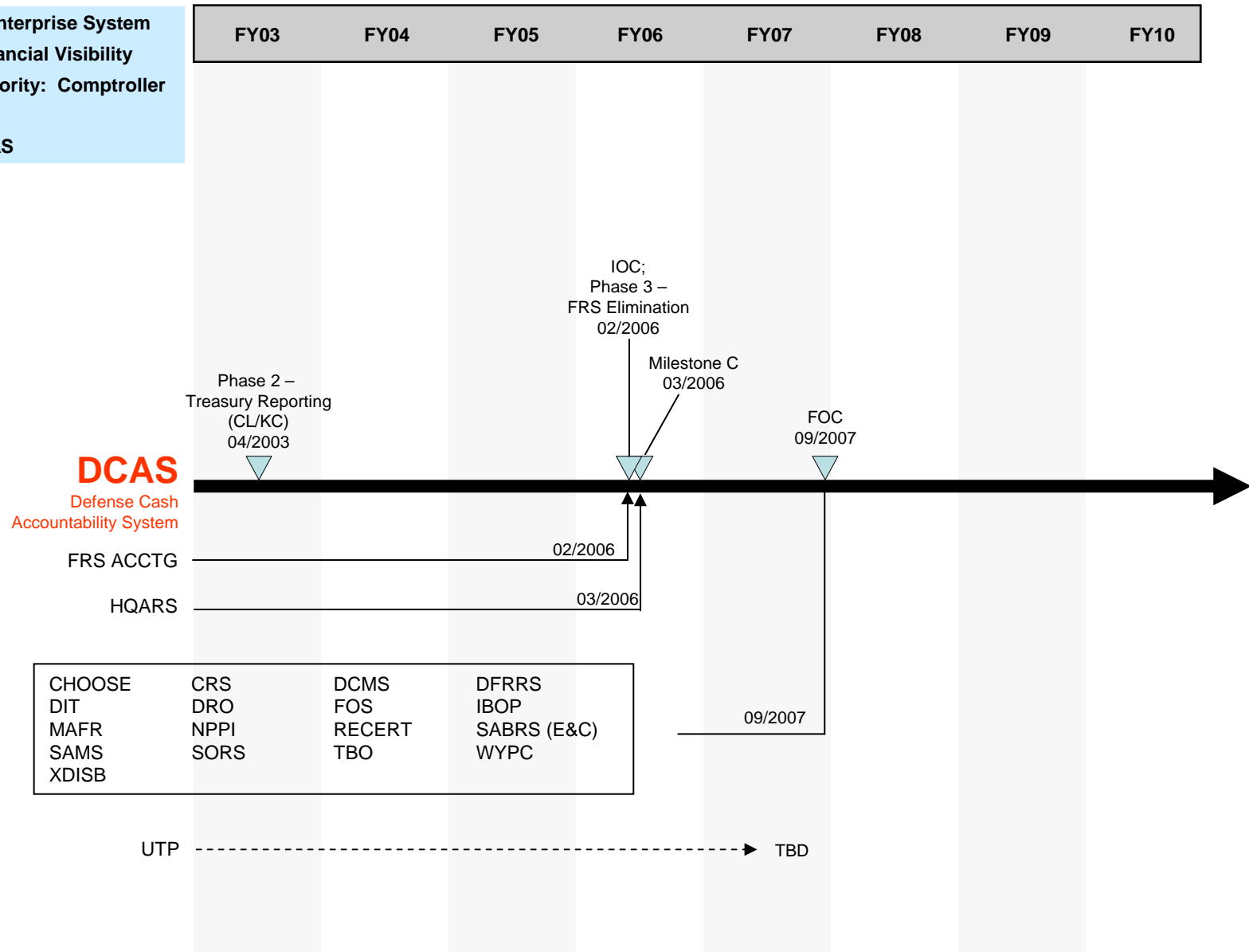
Program Level: Enterprise System  
 Primary BEP: Personnel Visibility  
 Certification Authority: P&R  
 Lead CBM: HRM  
 Component: TMA



Program Level: Enterprise System  
 Primary BEP: Common Supplier Engagement  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: Navy



**Program Level: Enterprise System**  
**Primary BEP: Financial Visibility**  
**Certification Authority: Comptroller**  
**Lead CBM: FM**  
**Component: DFAS**



Program Level: Enterprise System  
 Primary BEP: Personnel Visibility  
 Certification Authority: P&R  
 Lead CBM: HRM  
 Component: DHRA

FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
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No Legacy Systems Identified

**DCPDS**  
 Defense Civilian Personnel Data  
 System - Sustainment

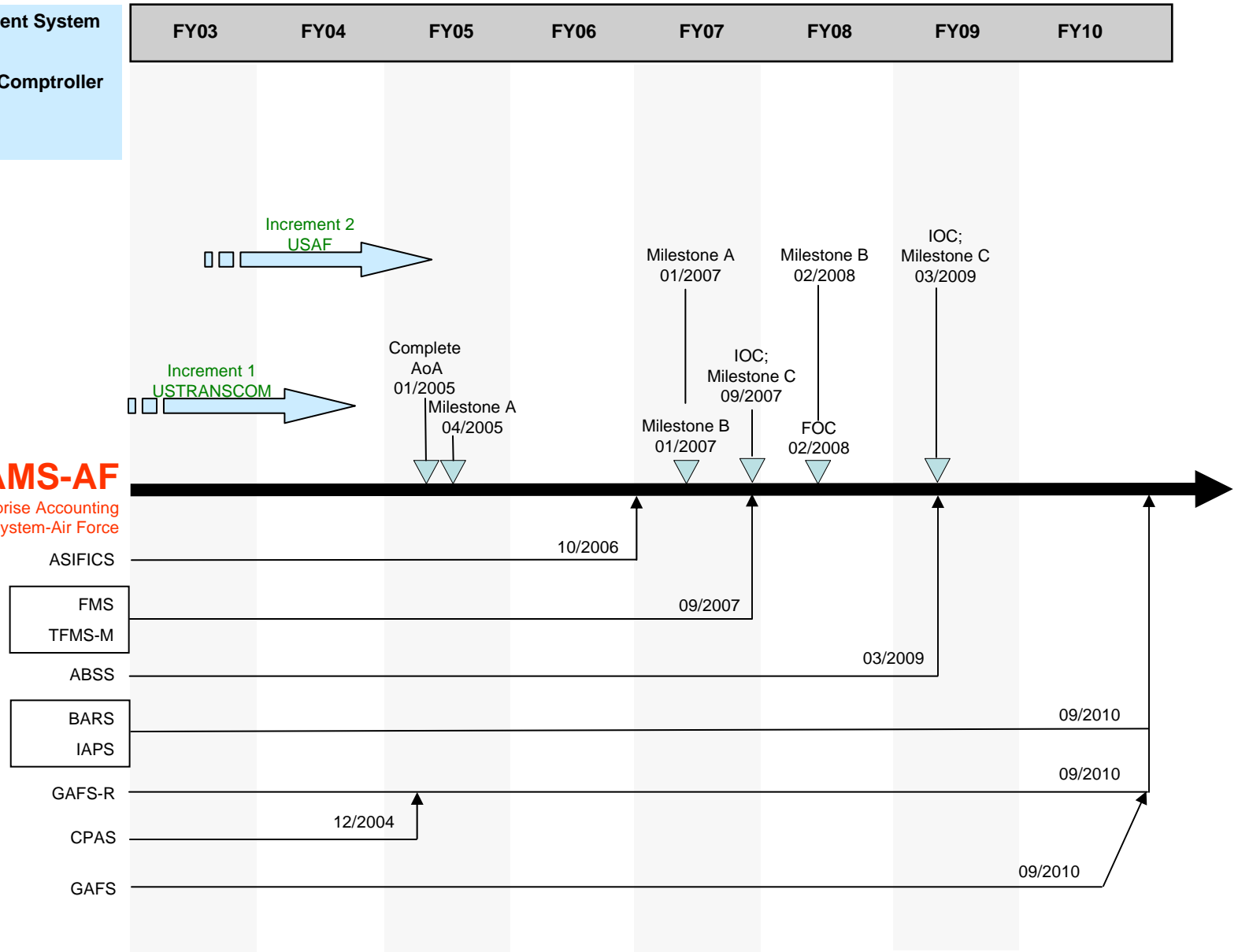
Certify Compliance  
 to Policy  
 09/2004

DCPDS is the Department's enterprise capability for civilian HRM.

DCPDS achieved Milestone III on March 22, 2002 and reached full operating capability on September 27, 2002. DCPDS was web-enabled in 2003. In addition, development and testing processes were completed in April 2004 for Public Key Enabling (PKE) by the DoD Joint Interoperability Test Command (JITC) and all tests were passed for full certification. Final test results and formal certification of DCPDS, the first DoD enterprise-wide entity to be PKE certified, were received on June 30, 2004. PKE will be utilized for identification and authentication of authorized users.

Program Level: Component System  
 BEP: Financial Visibility  
 Certification Authority: Comptroller  
 Lead CBM: FM  
 Component: Air Force

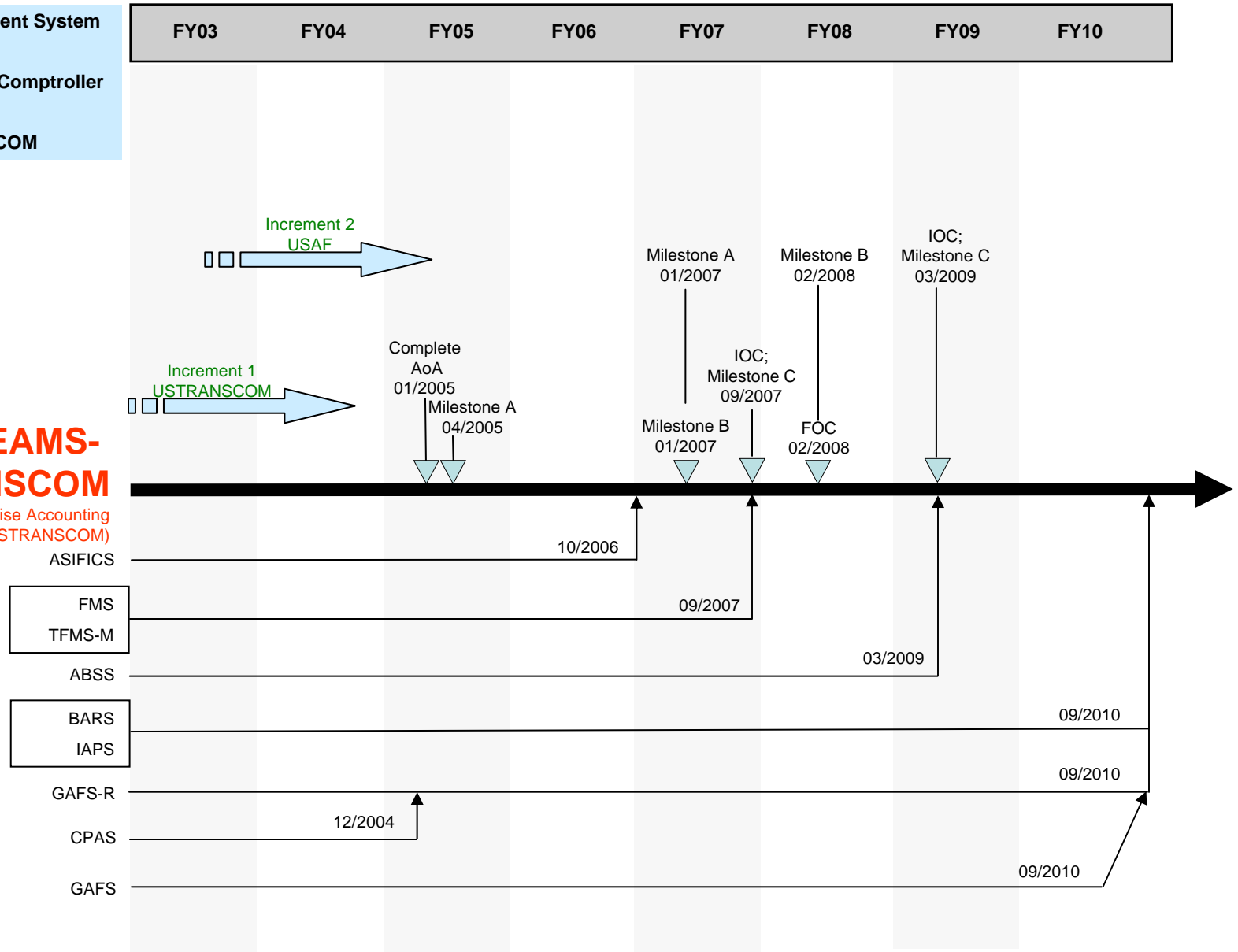
# **DEAMS-AF** Defense Enterprise Accounting Management System-Air Force





Program Level: Component System  
 BEP: Financial Visibility  
 Certification Authority: Comptroller  
 Lead CBM: FM  
 Component: USTRANSCOM

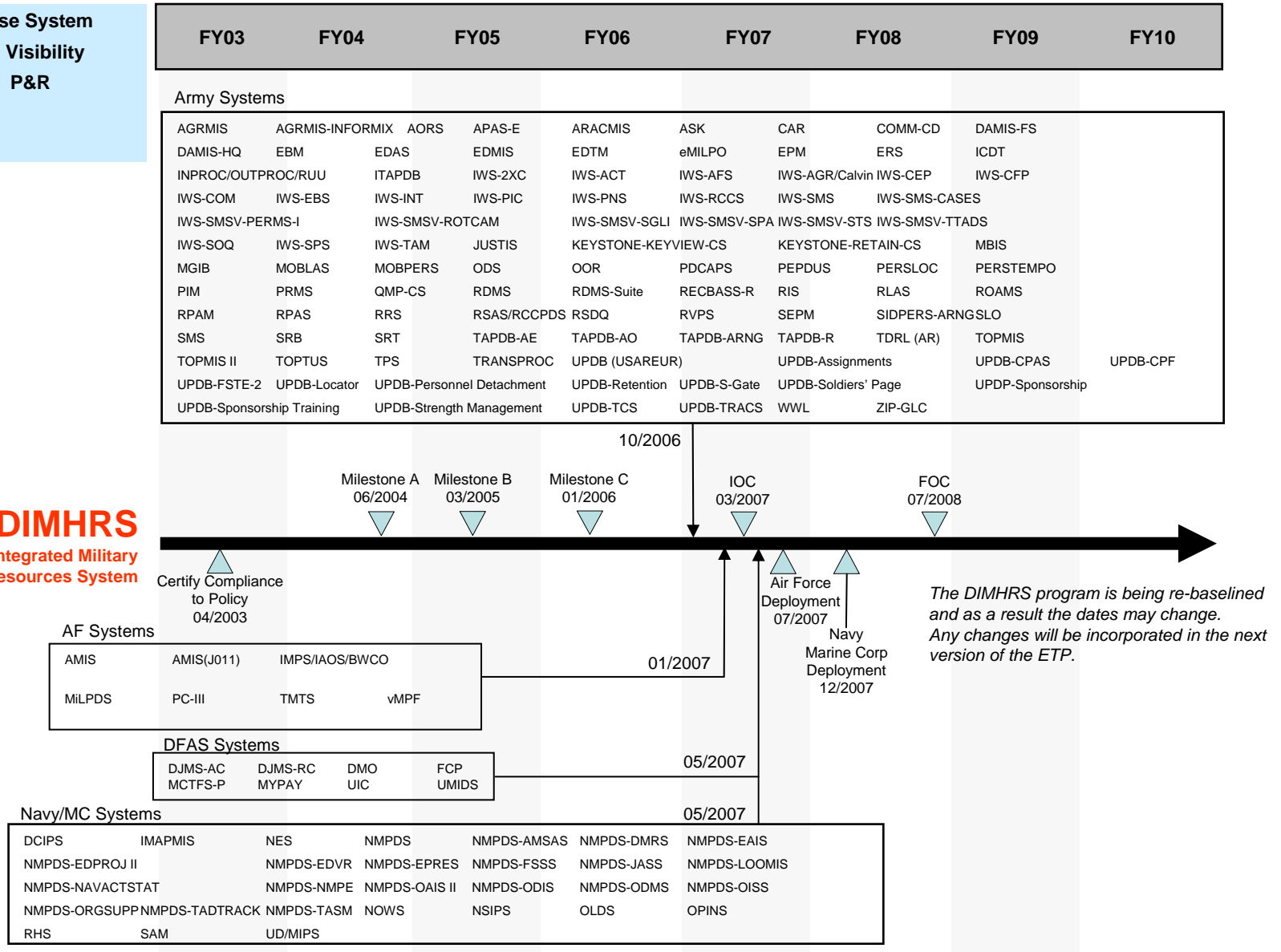
# **DEAMS- USTRANSCOM** Defense Enterprise Accounting Management System (USTRANSCOM)

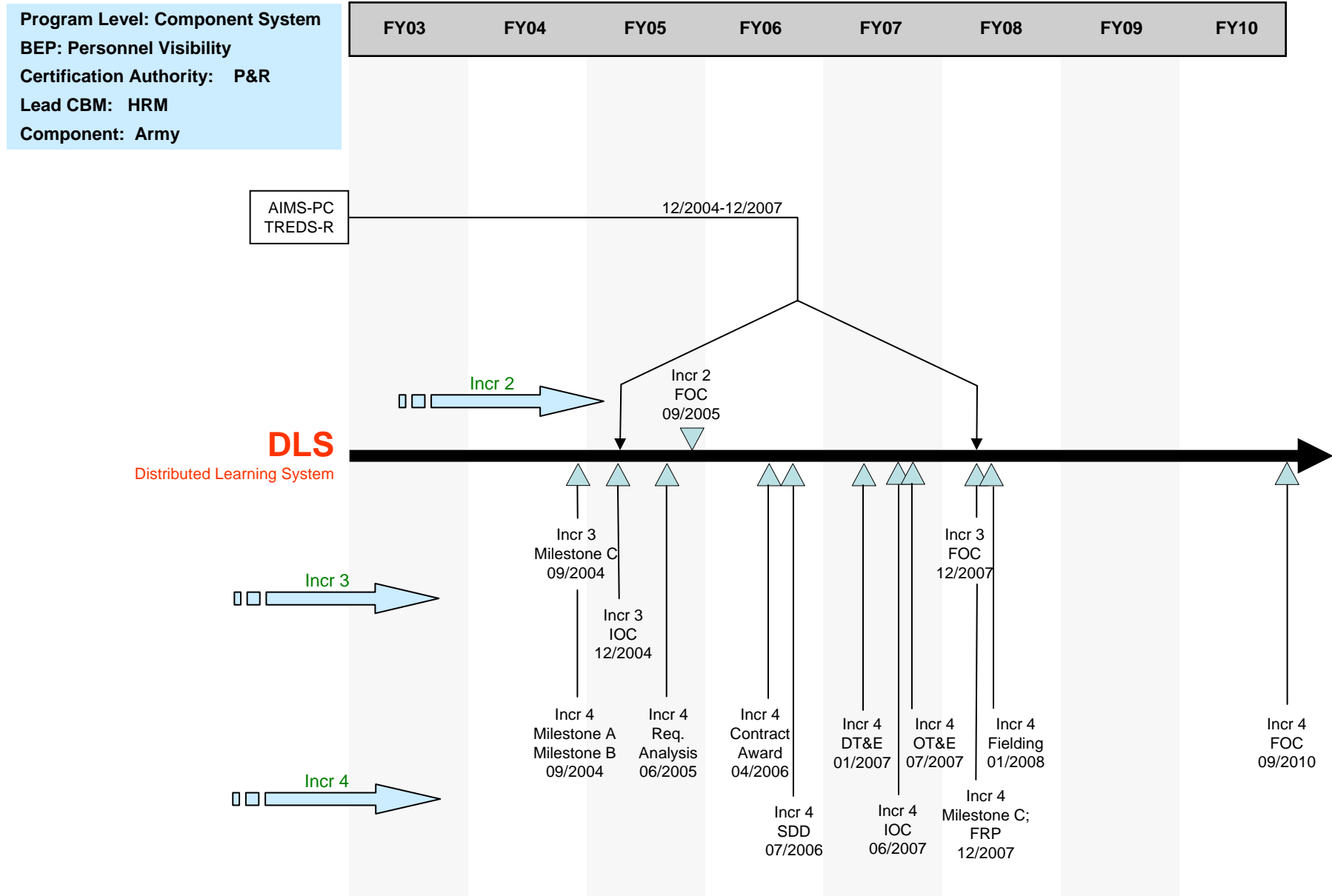


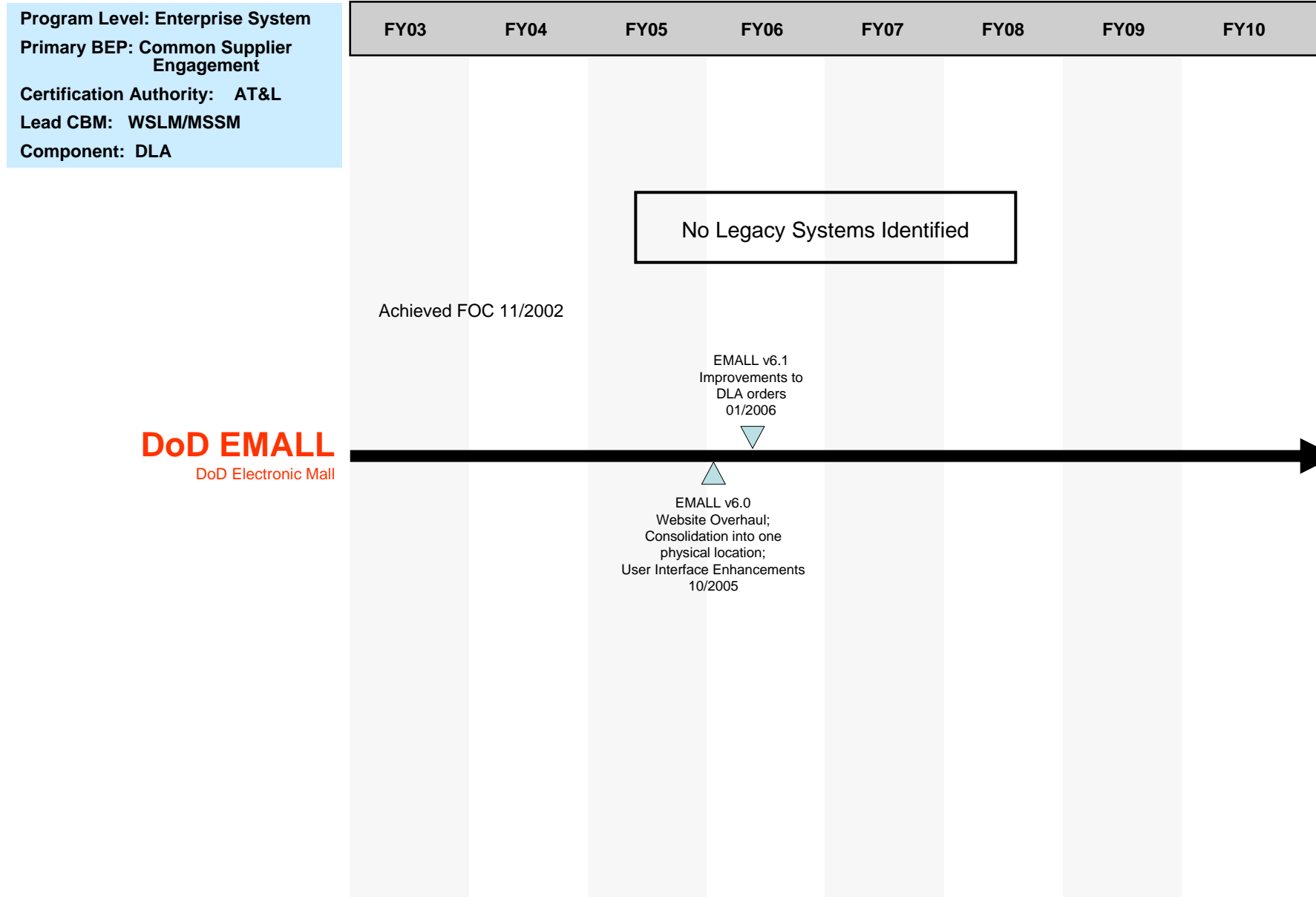
**Program Level: Enterprise System**  
**Primary BEP: Personnel Visibility**  
**Certification Authority: P&R**  
**Lead CBM: HRM**  
**Component: Navy**

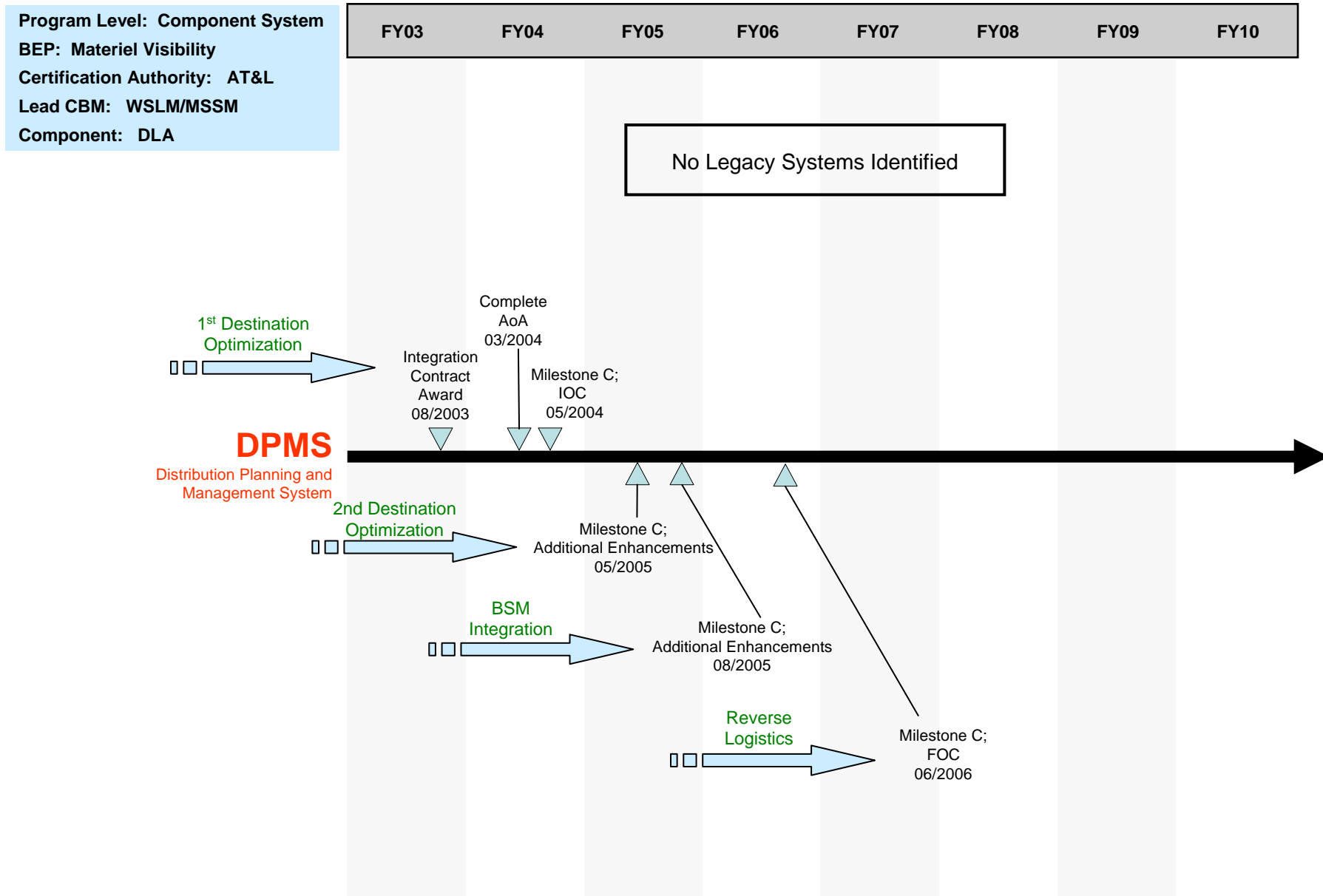
## DIMHRS

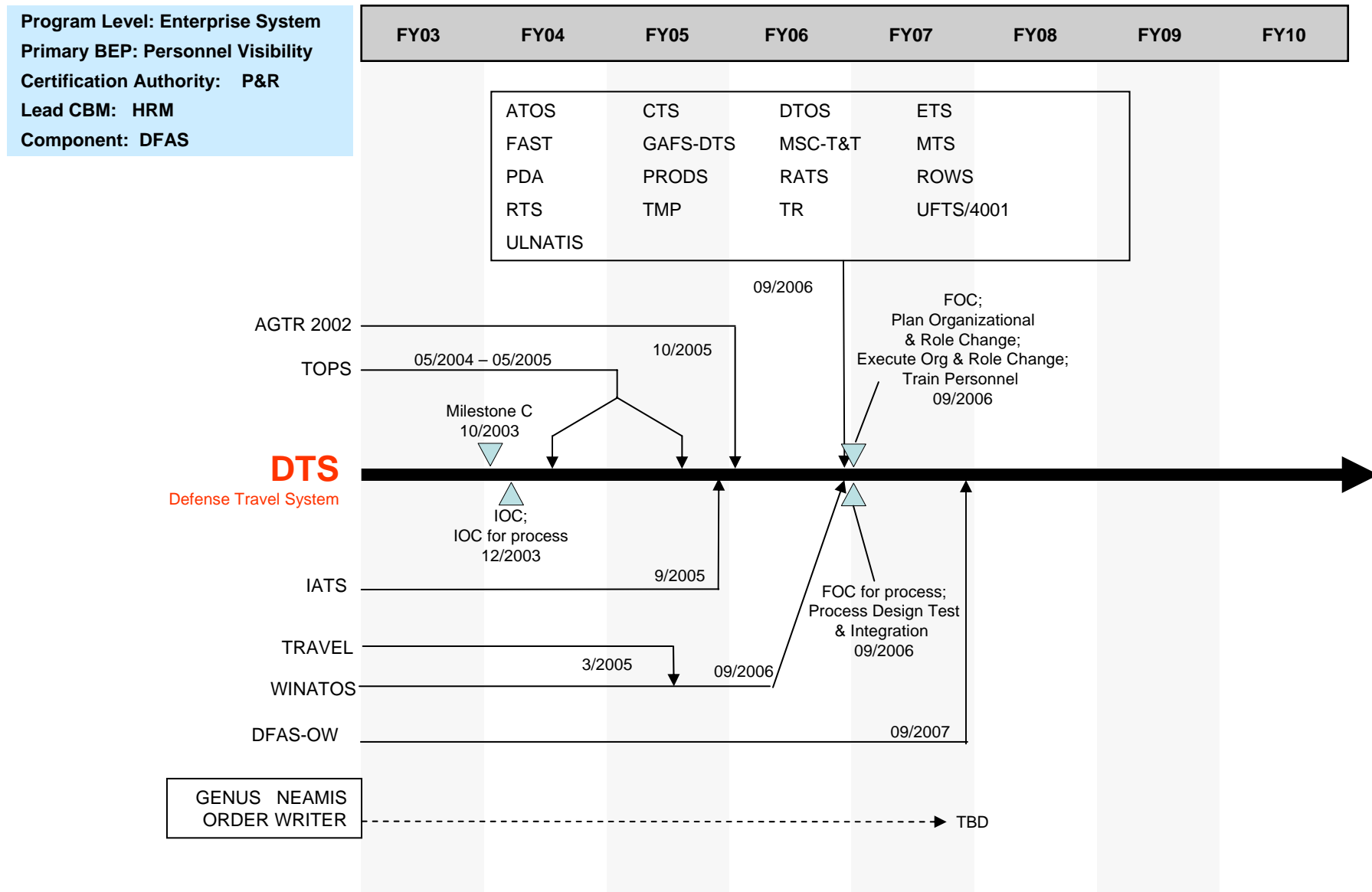
Defense Integrated Military  
Human Resources System

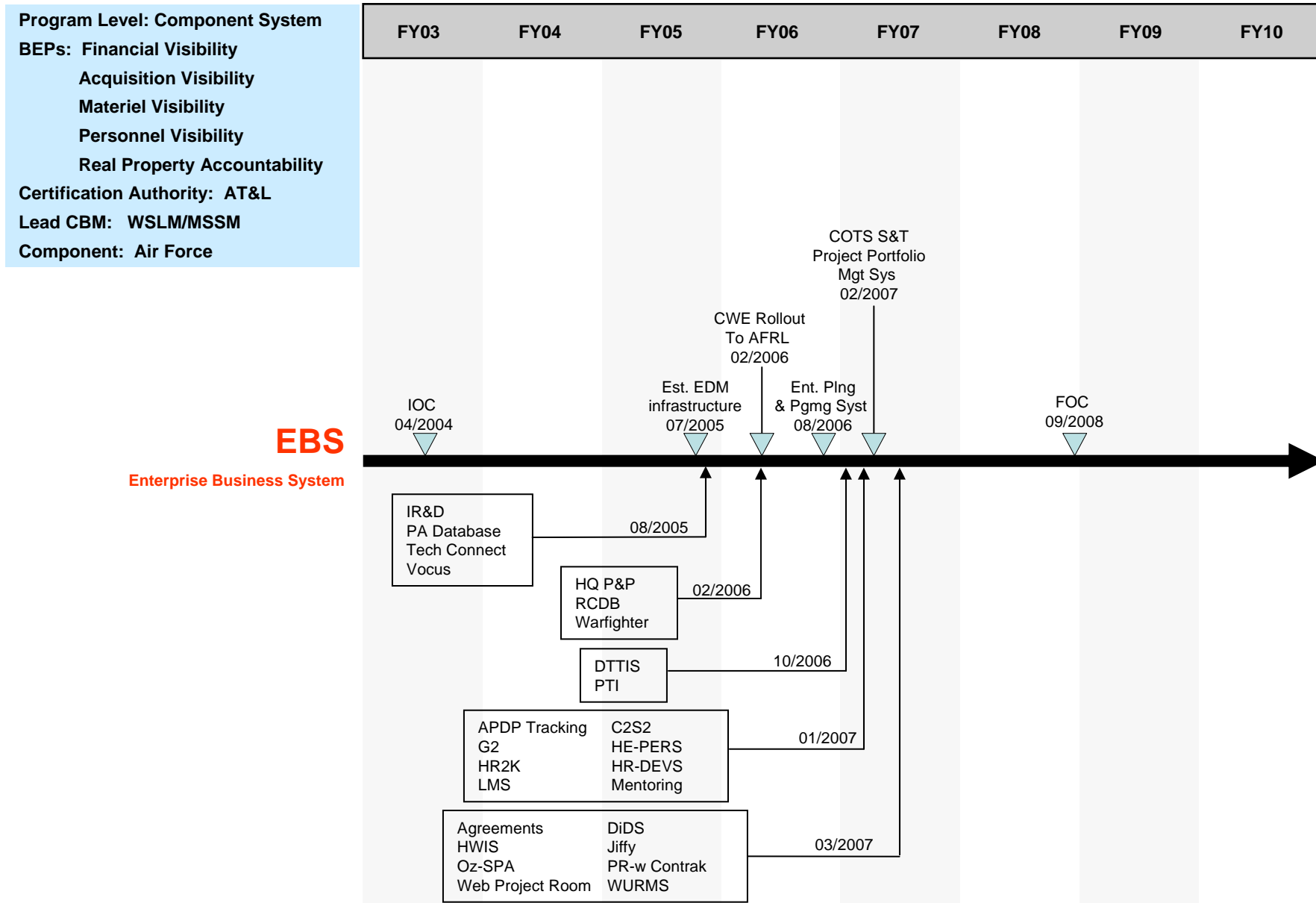


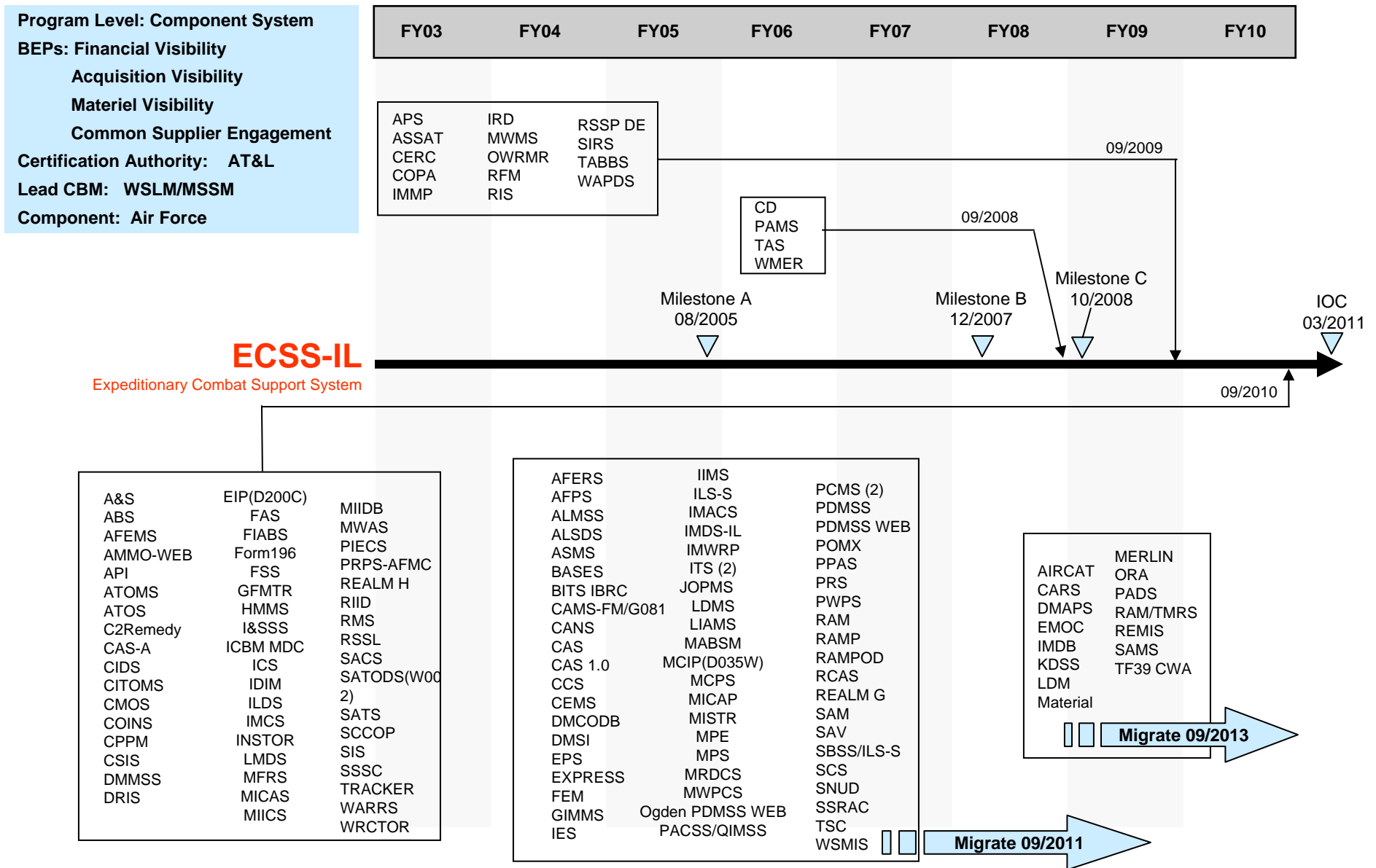




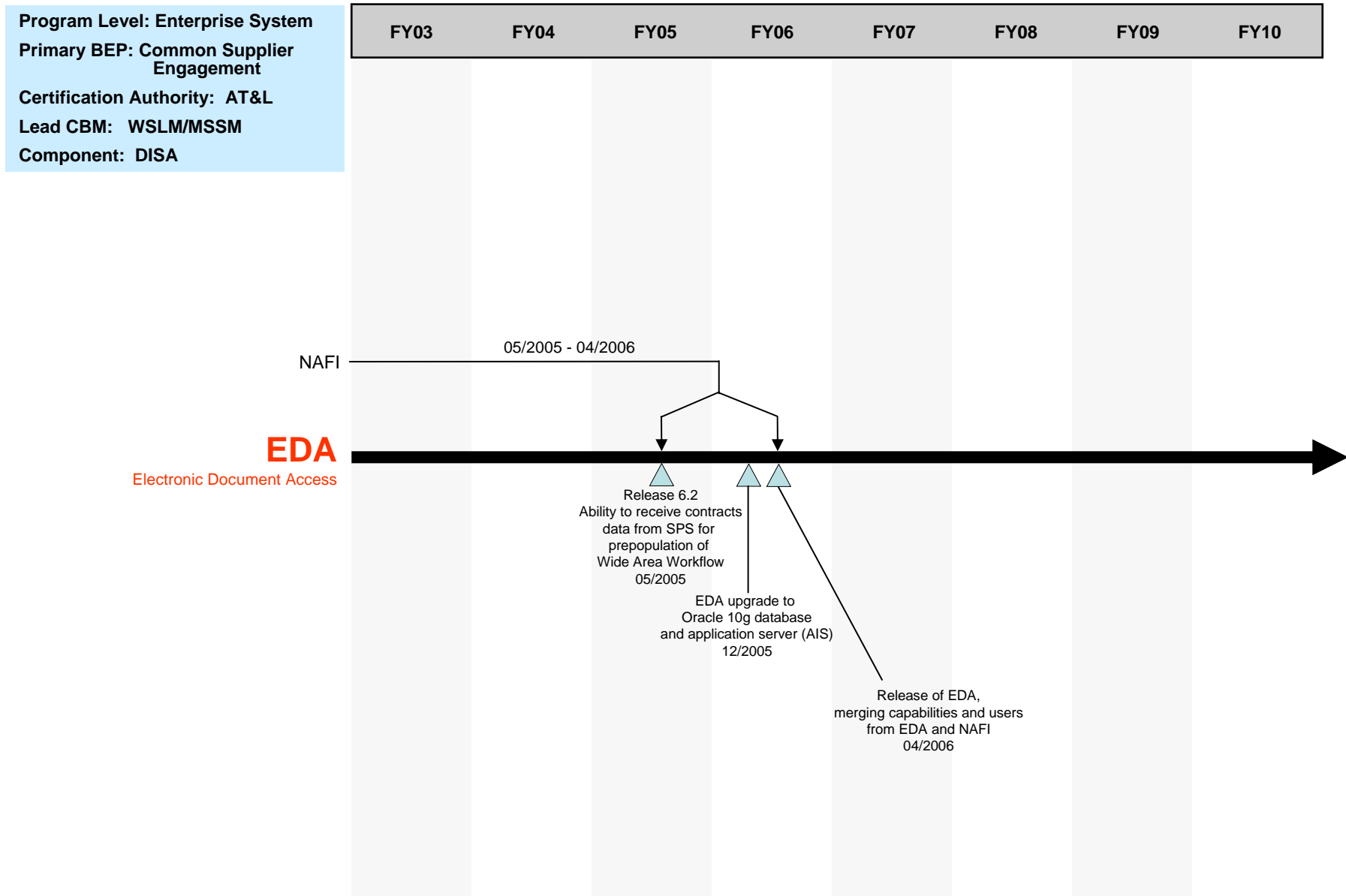


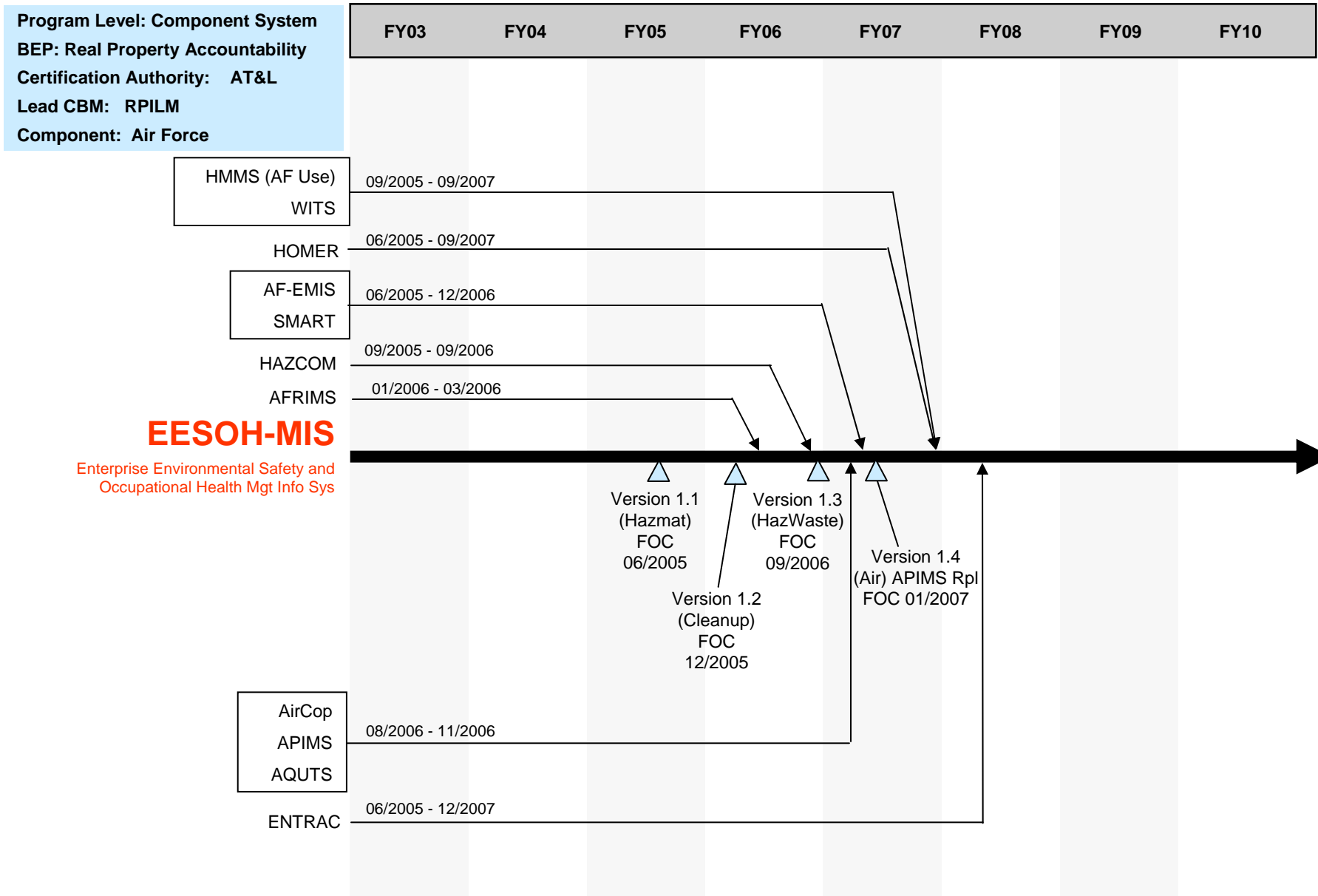












Program Level: Component System  
BEP: Personnel Visibility  
Certification Authority: P&R  
Lead CBM: HRM  
Component: Army

FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
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No Legacy Systems Identified

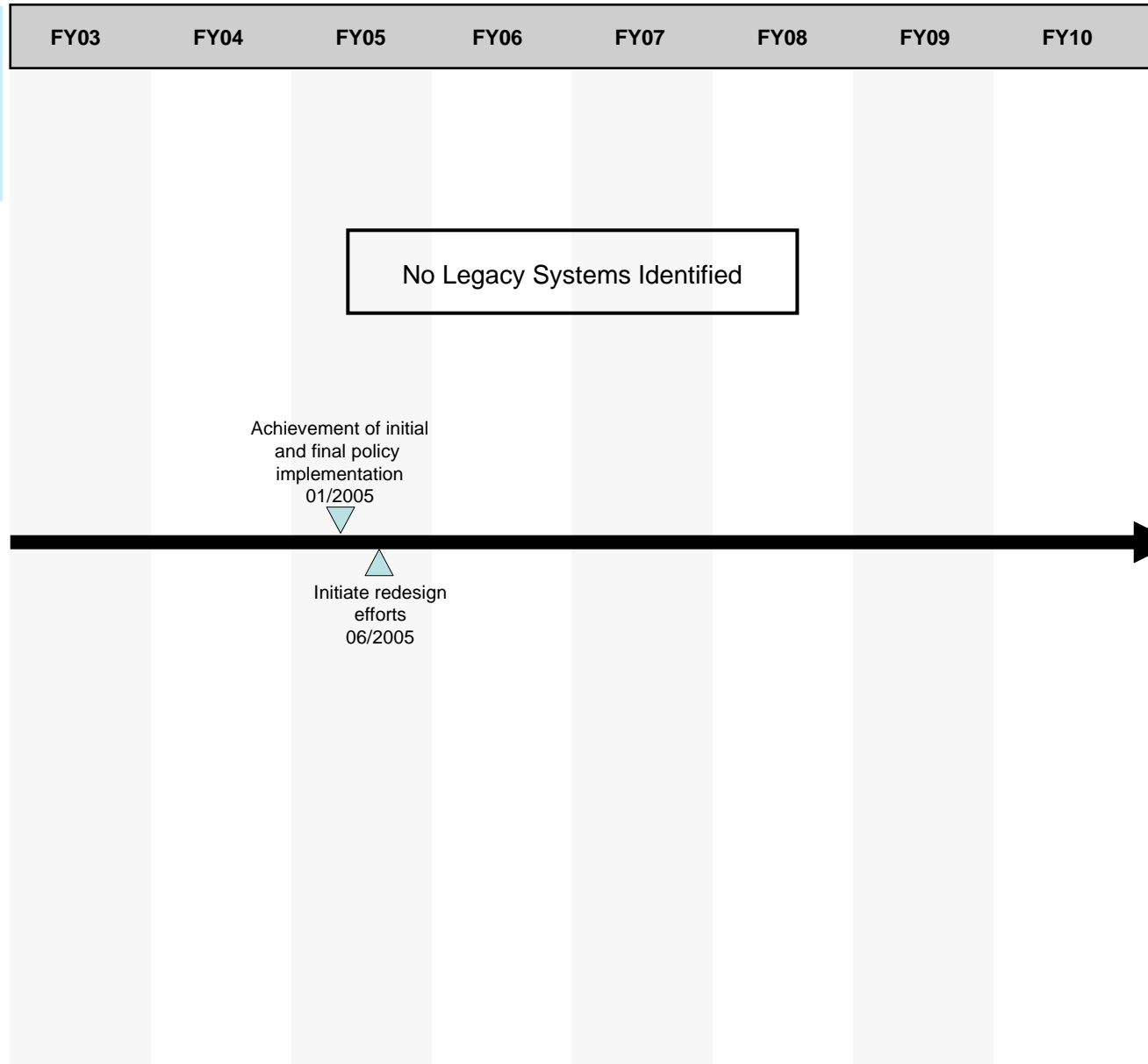
**eMILPO**  
Electronic Military Personnel Office

FOC  
08/2003  
▽



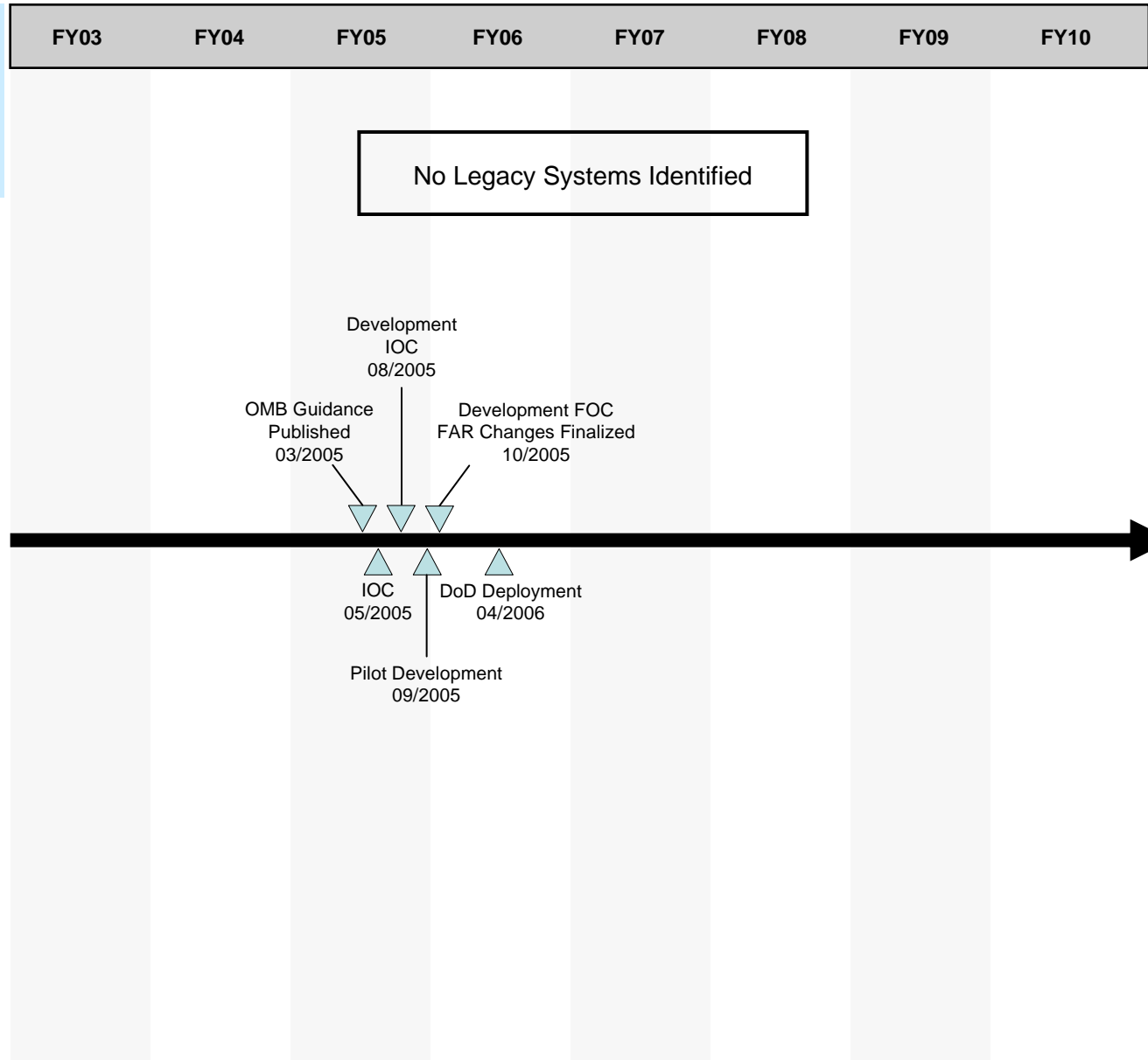
Program Level: Enterprise System  
 Primary BEP: Common Supplier Engagement  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: GSA

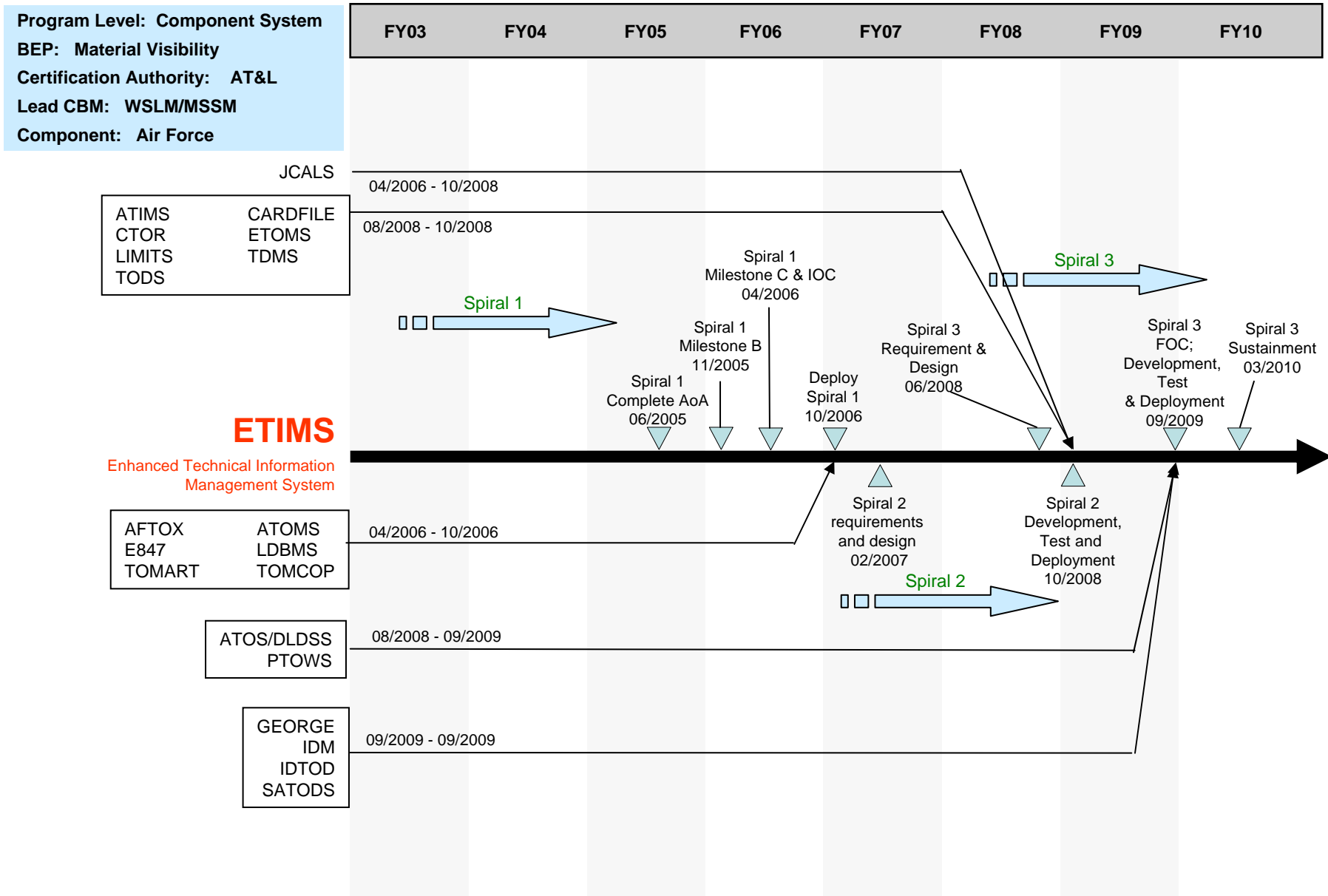
**EPLS**  
 Excluded Parties List System

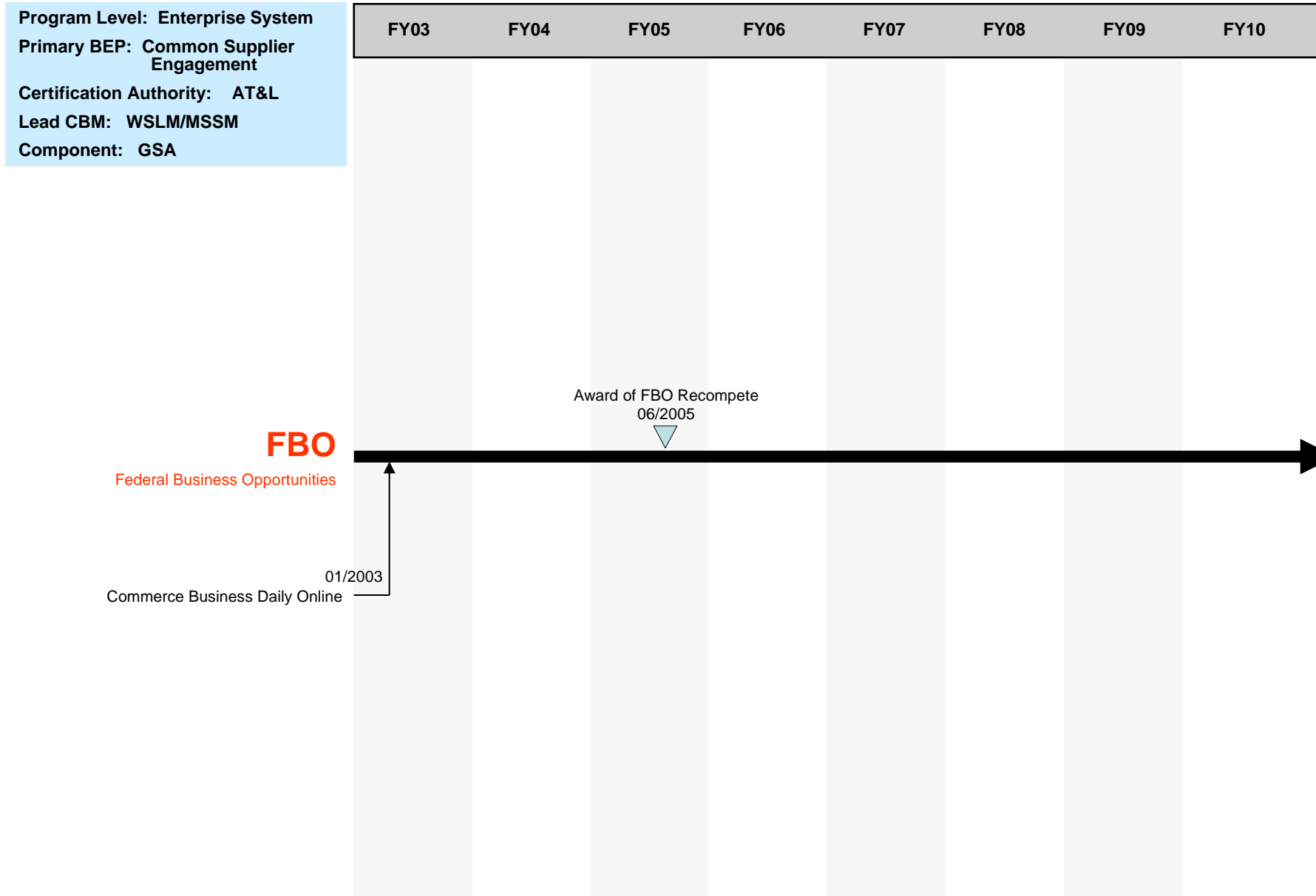


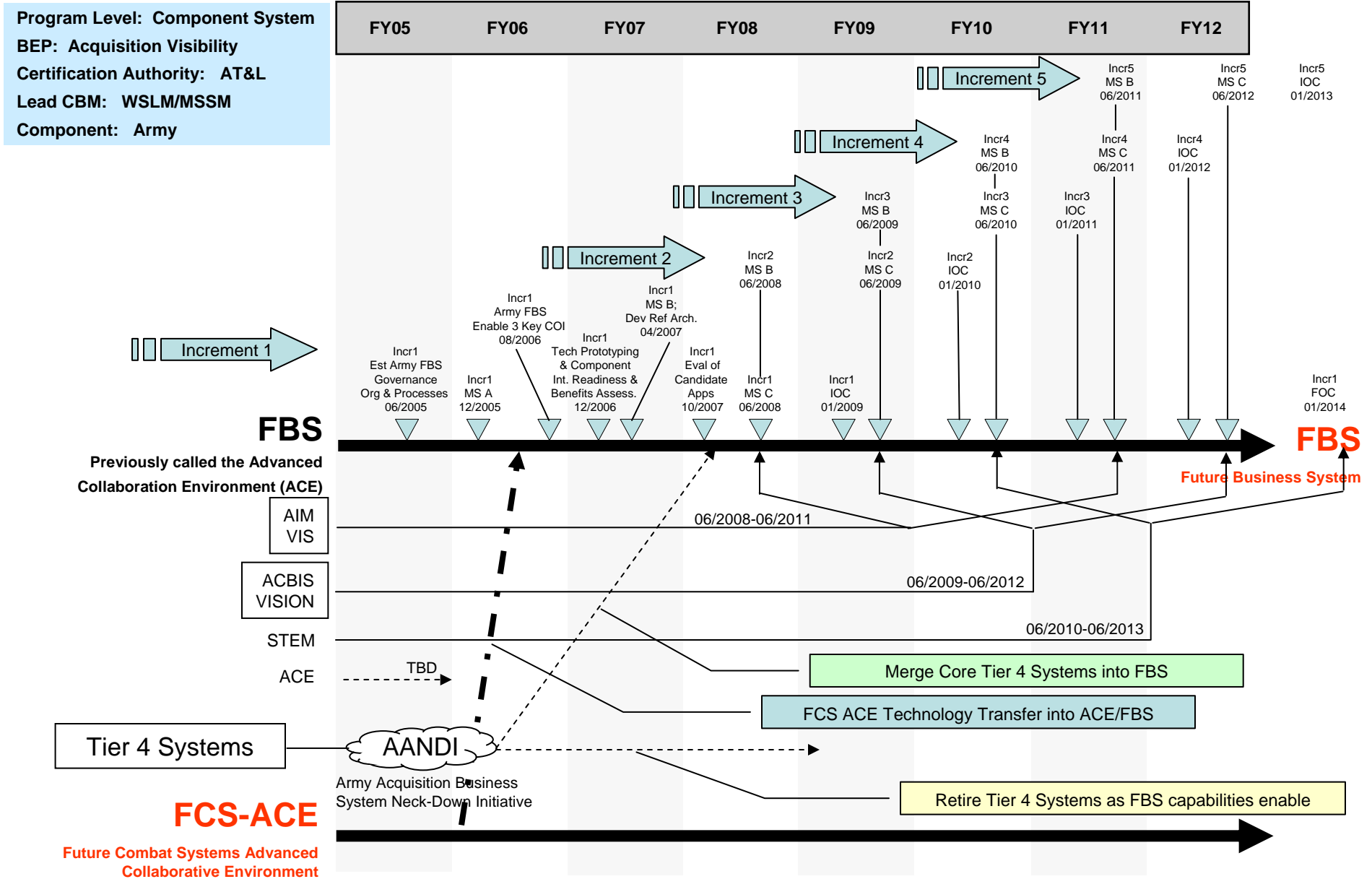
Program Level: Enterprise System  
 Primary BEP: Common Supplier Engagement  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: SBA

**eSRS**  
 Electronic Subcontract Reporting System



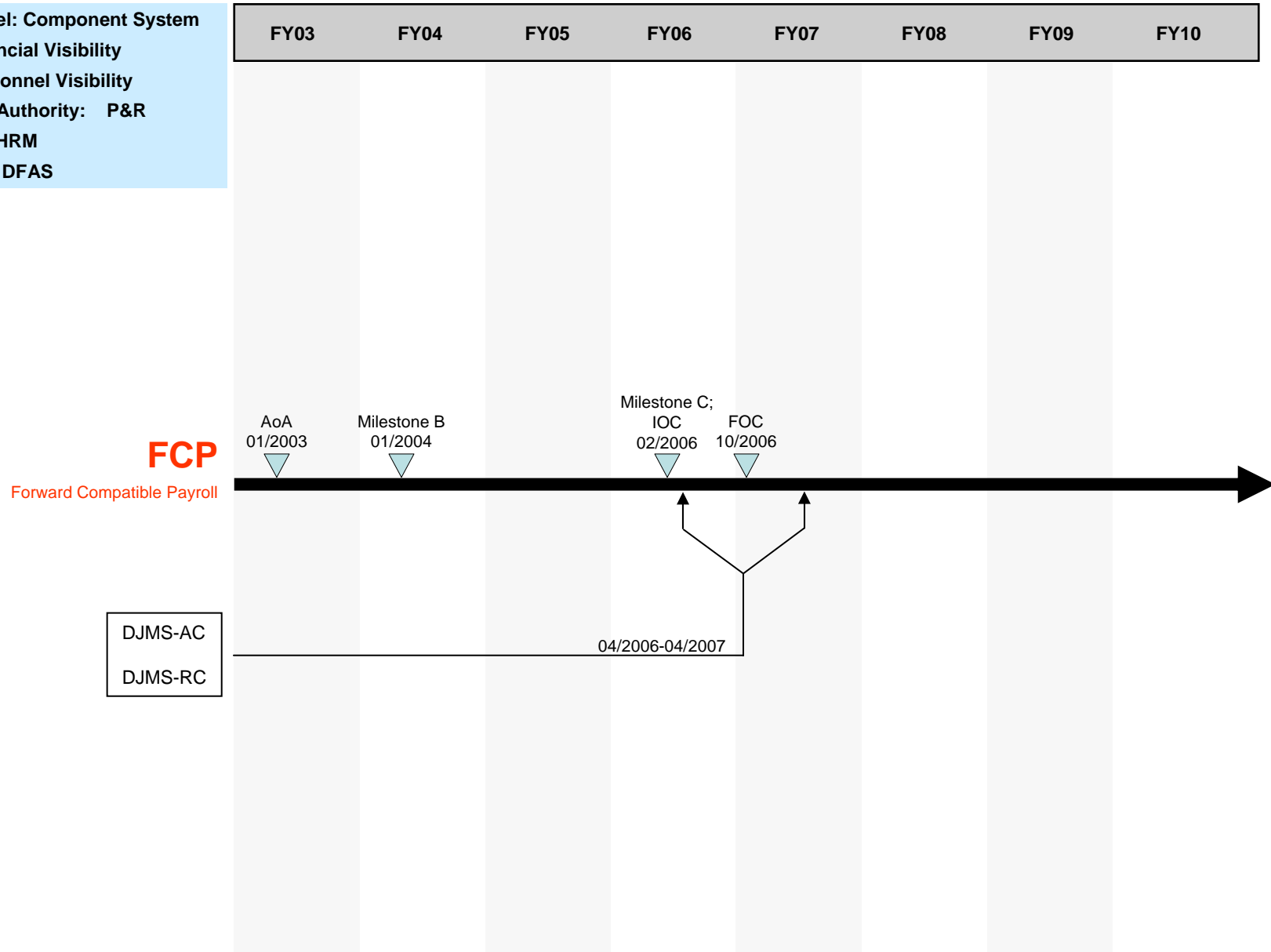


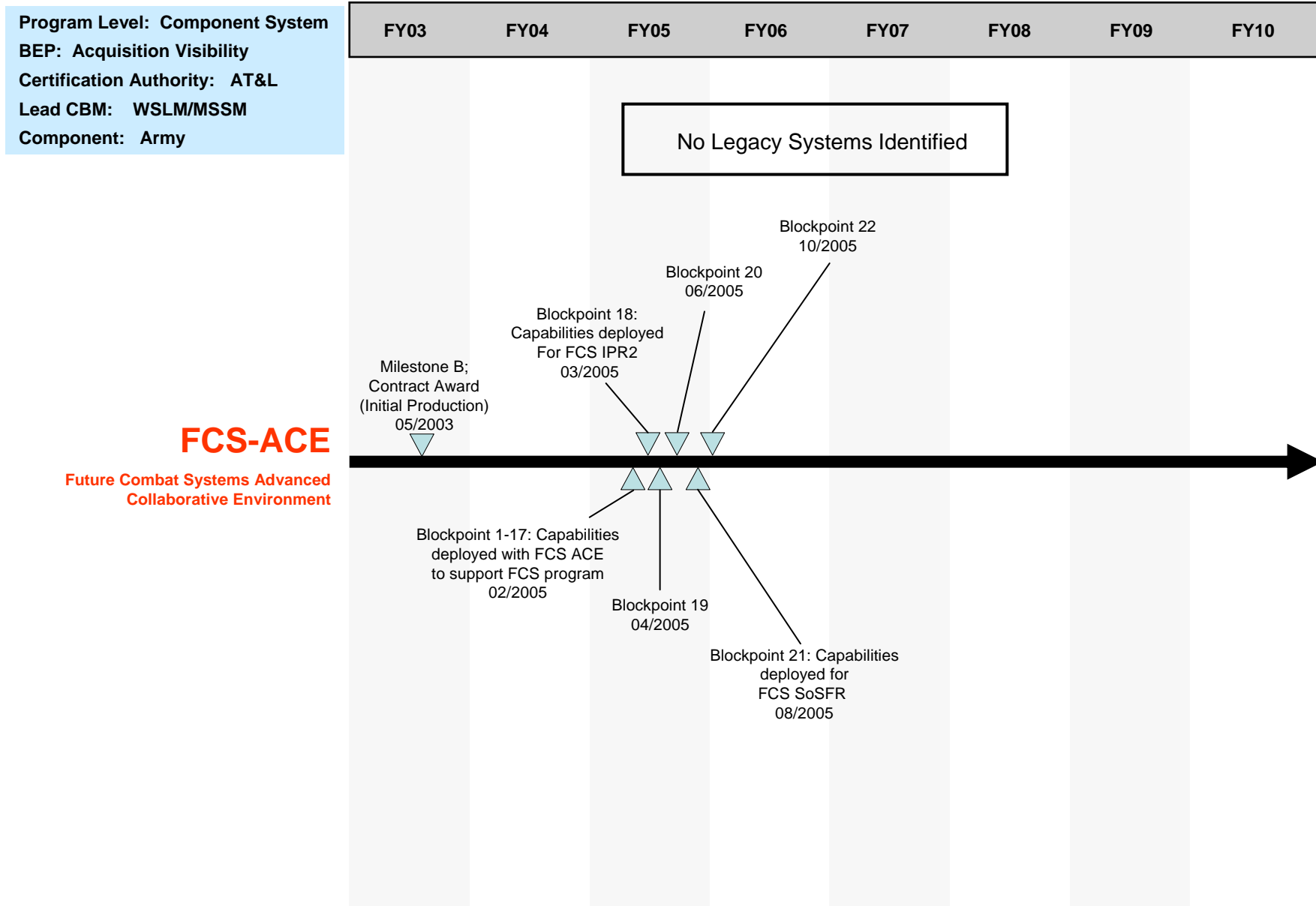


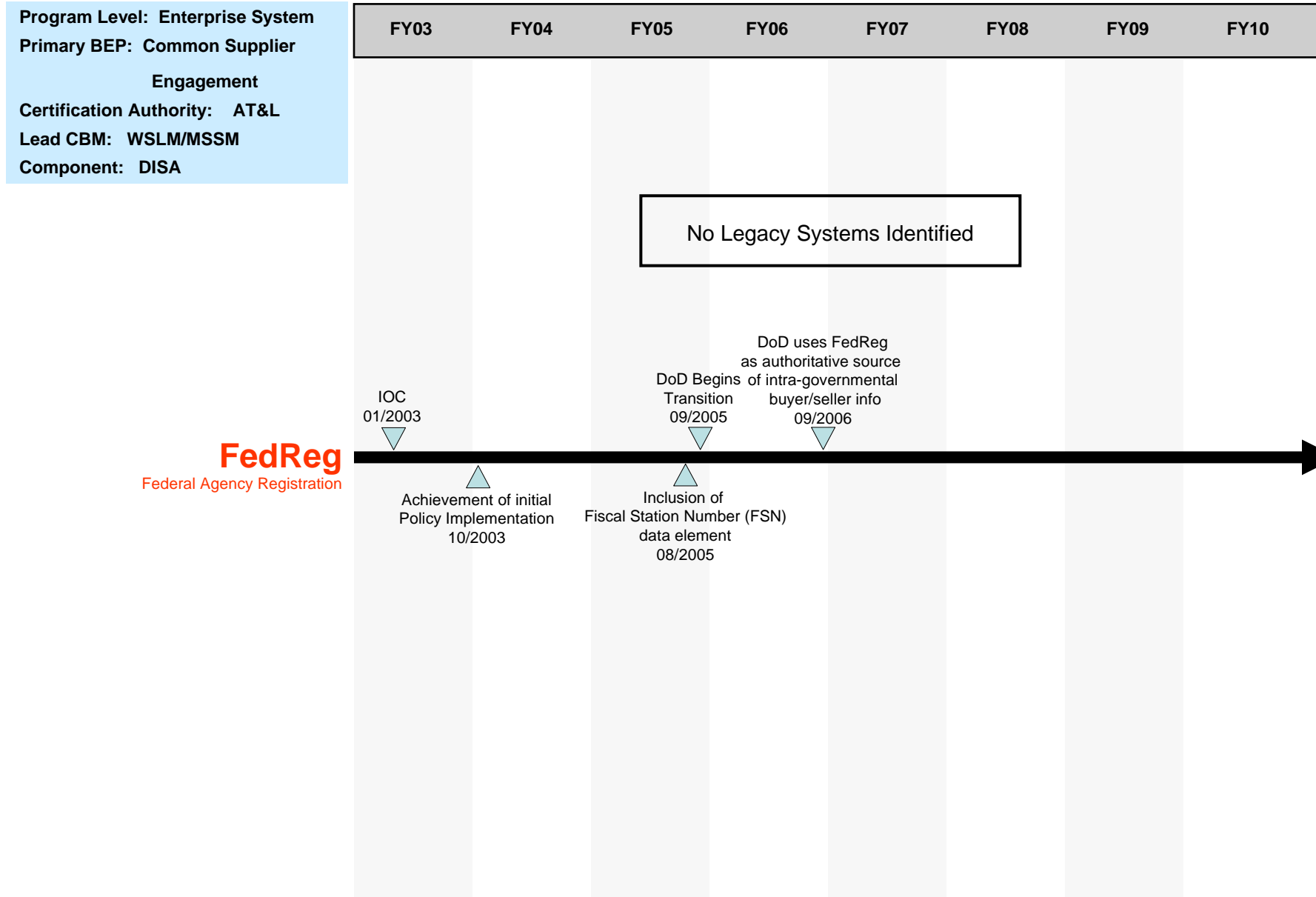


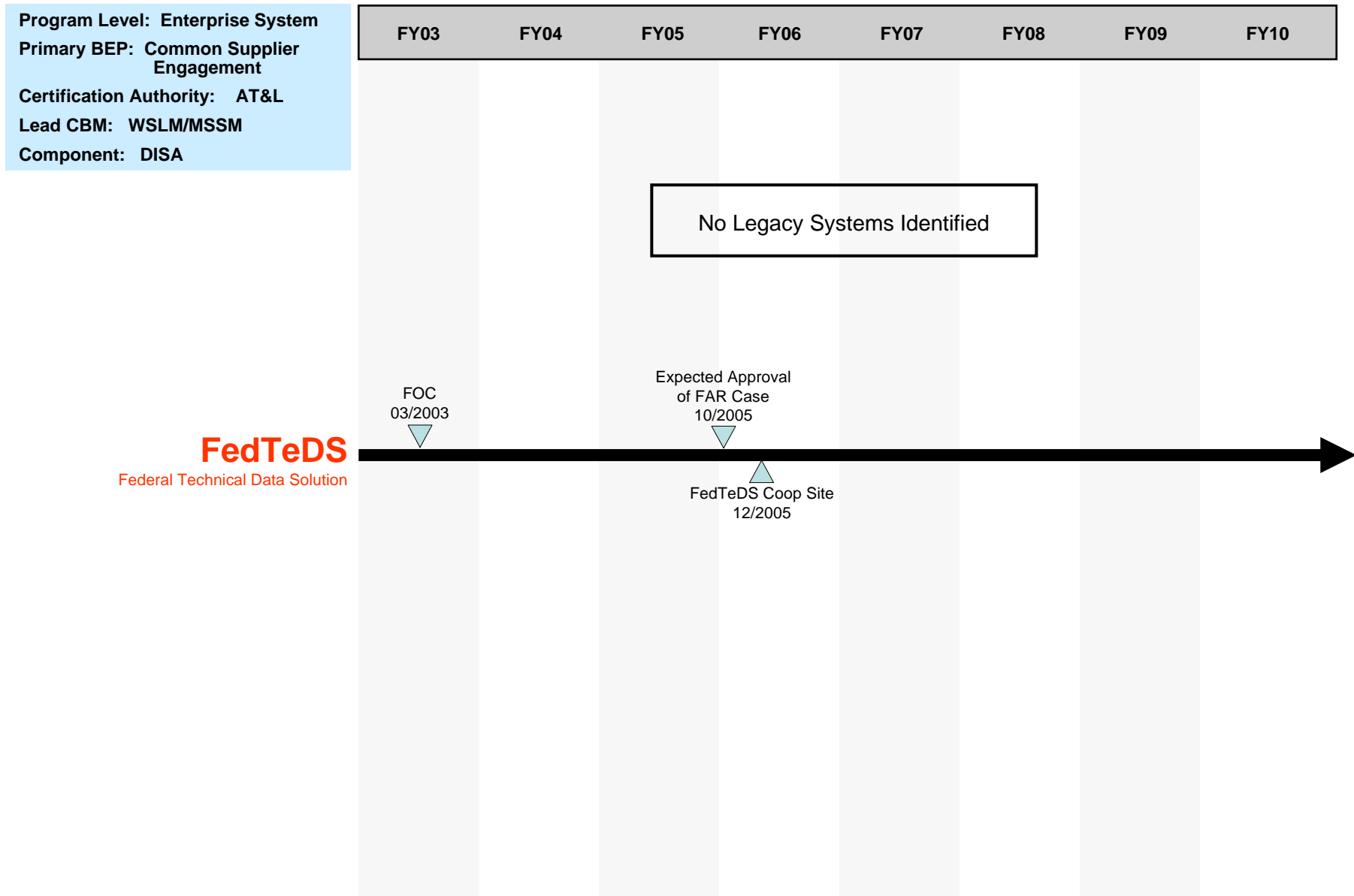


Program Level: Component System  
 BEPs: Financial Visibility  
 Personnel Visibility  
 Certification Authority: P&R  
 Lead CBM: HRM  
 Component: DFAS

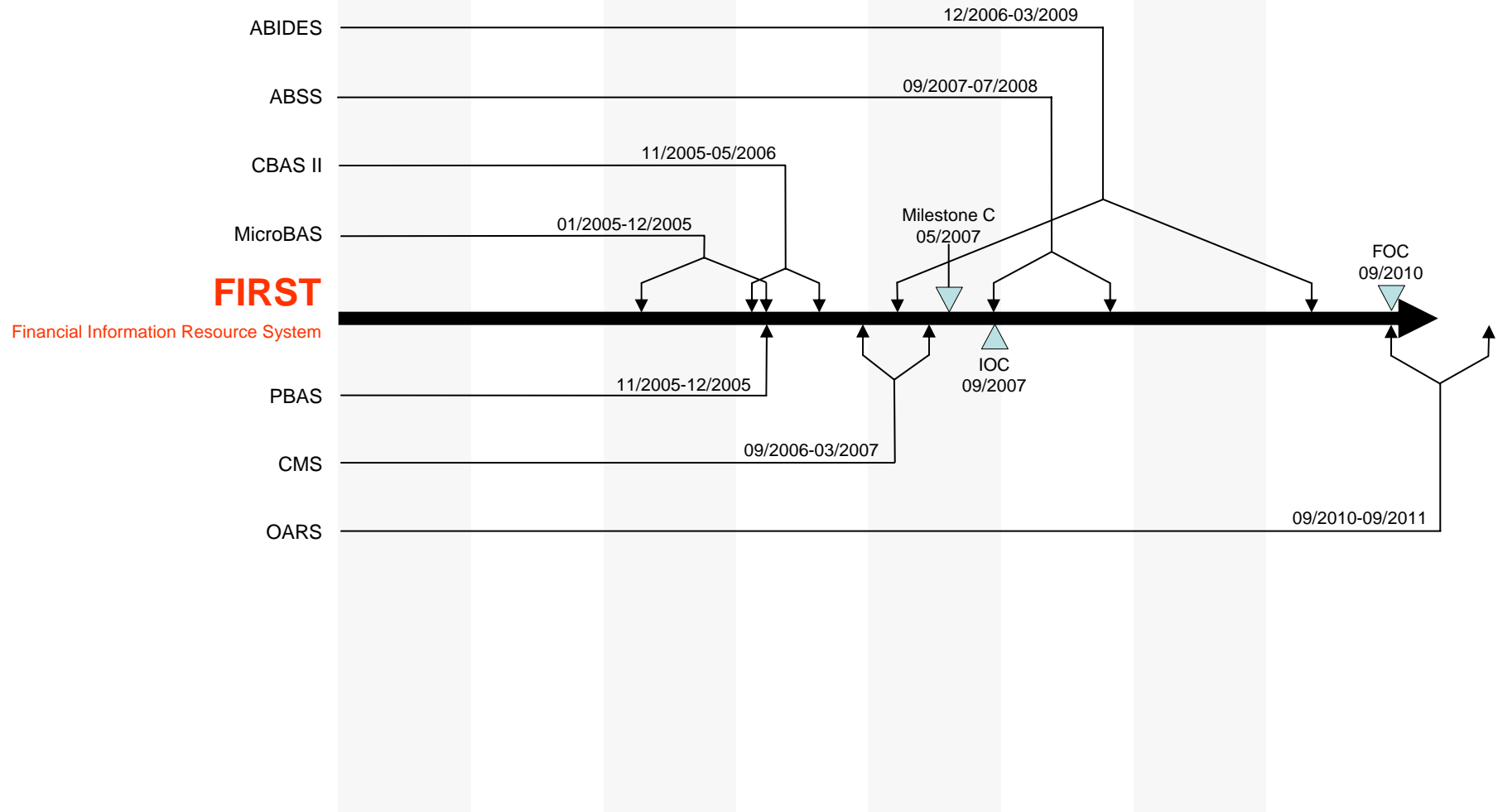


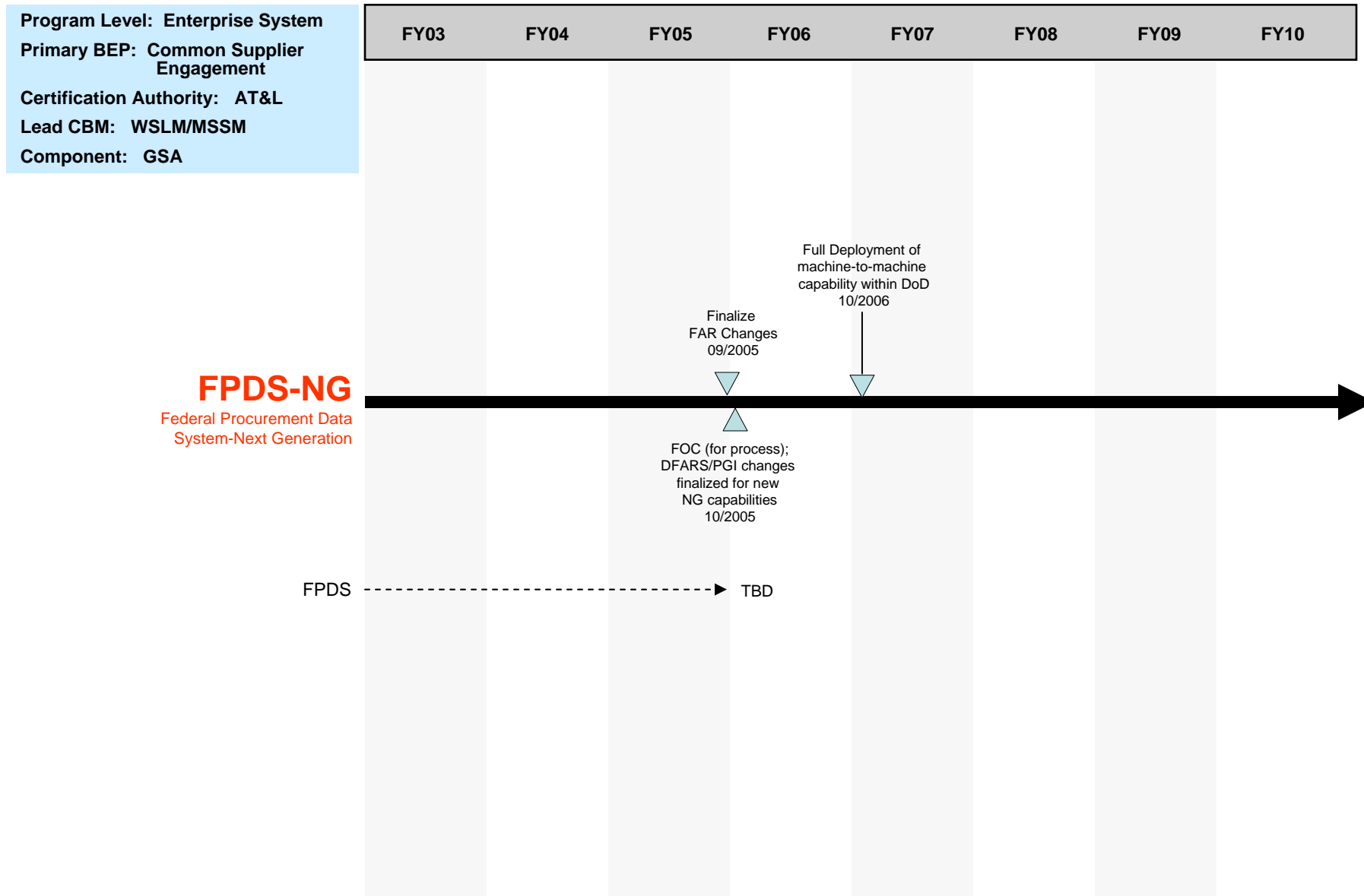




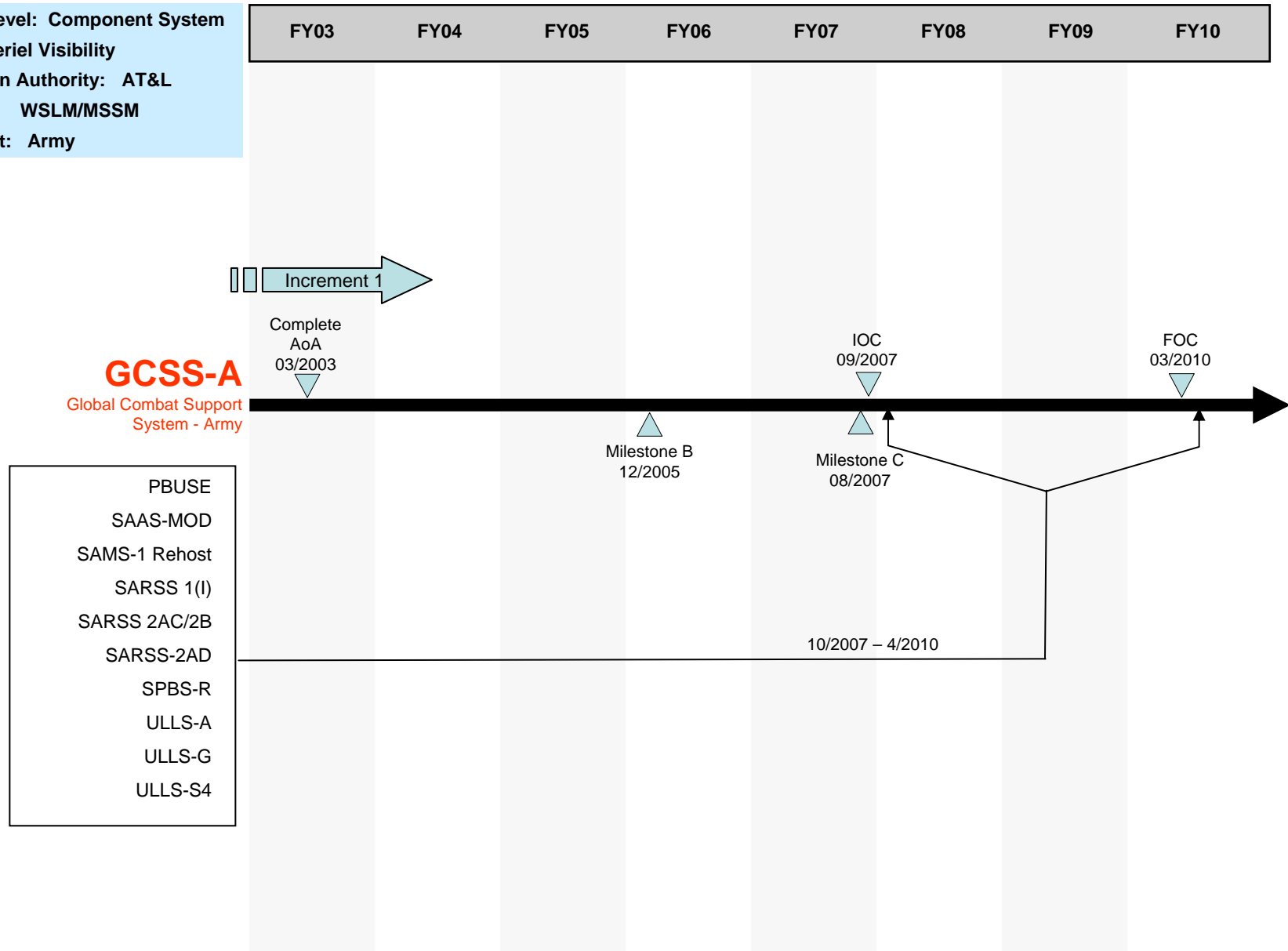


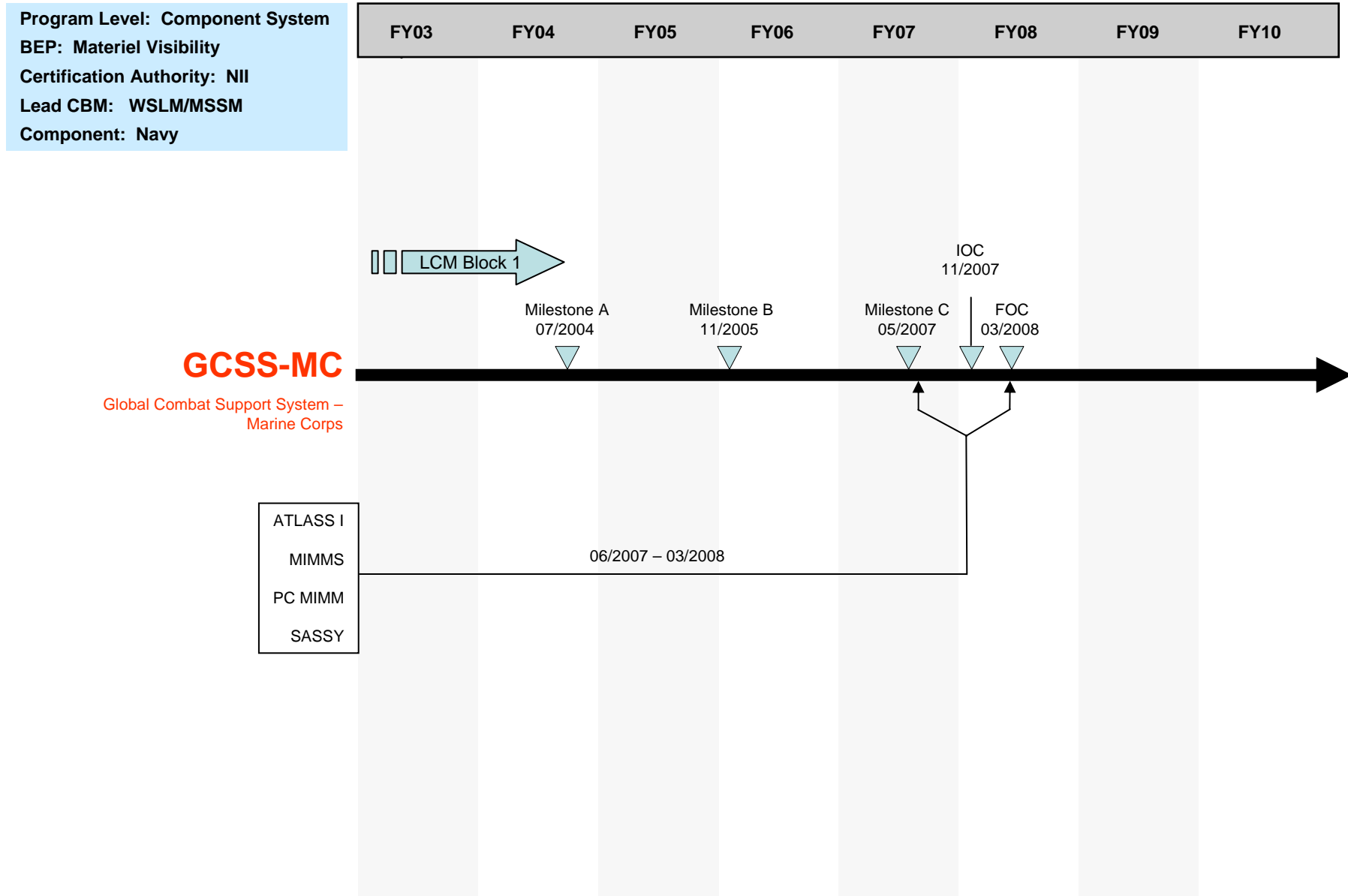
Program Level: Component System  
 BEP: Financial Visibility  
 Certification Authority: Comptroller  
 Lead CBM: FM  
 Component: Air Force





Program Level: Component System  
 BEP: Materiel Visibility  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: Army

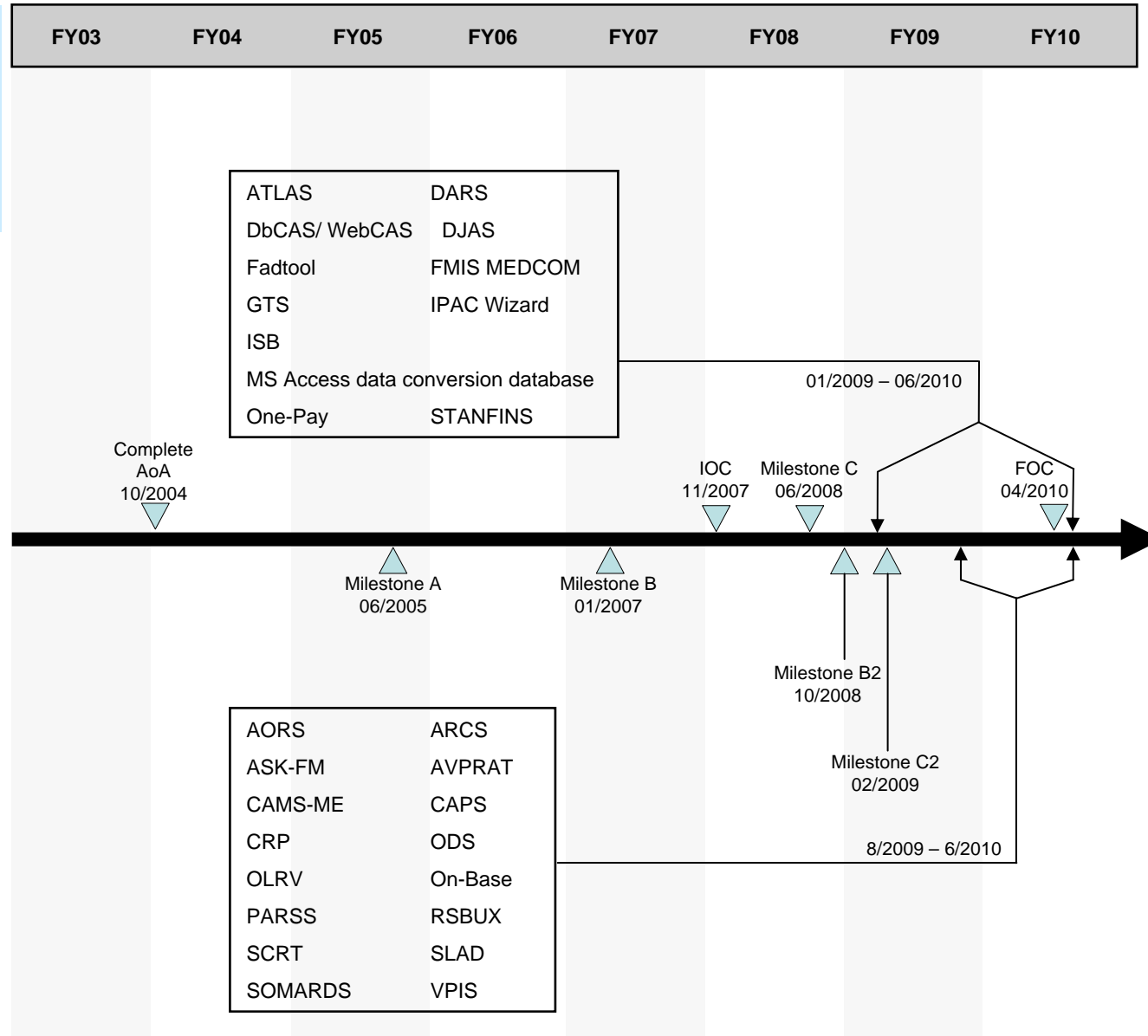


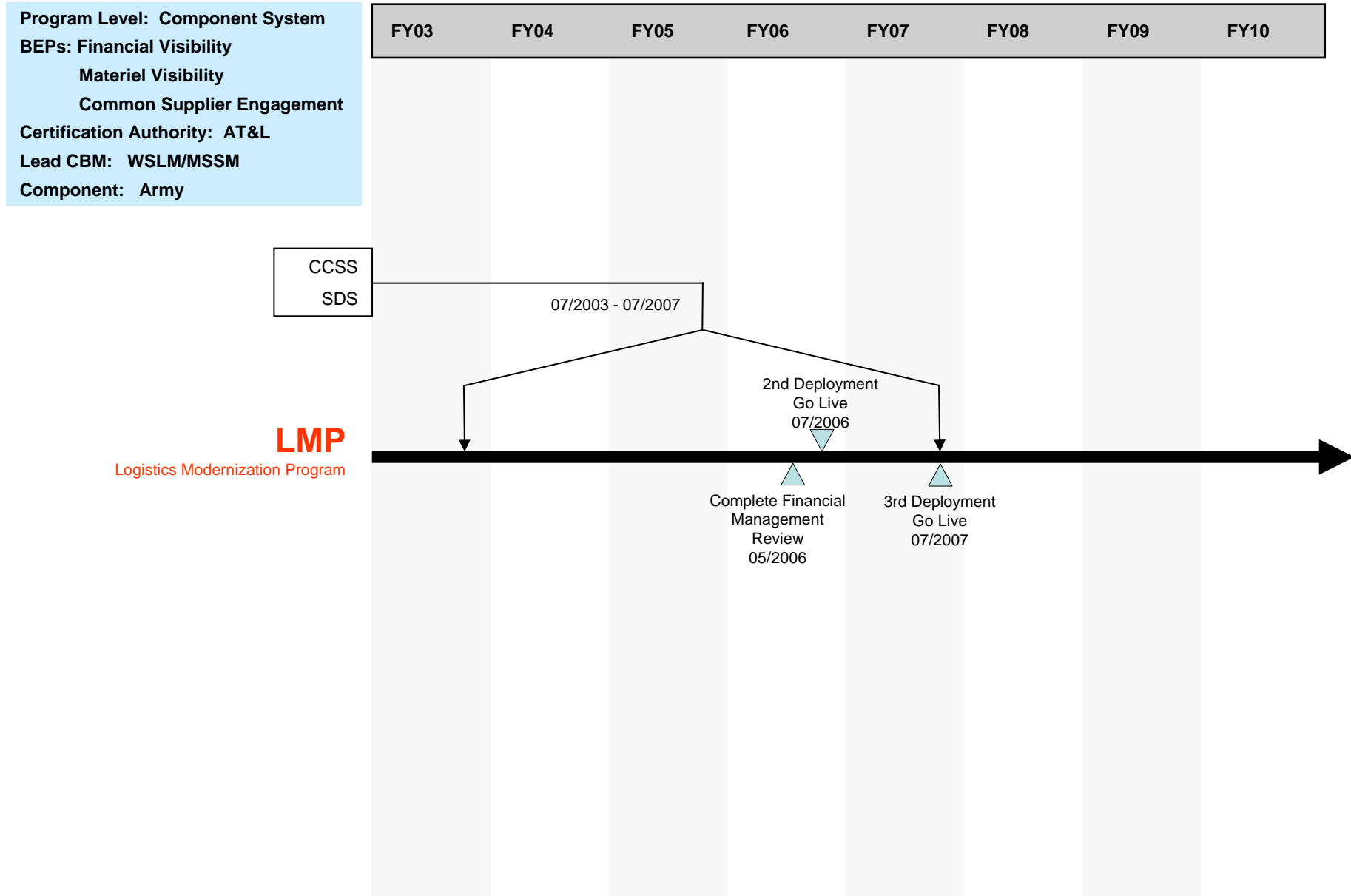




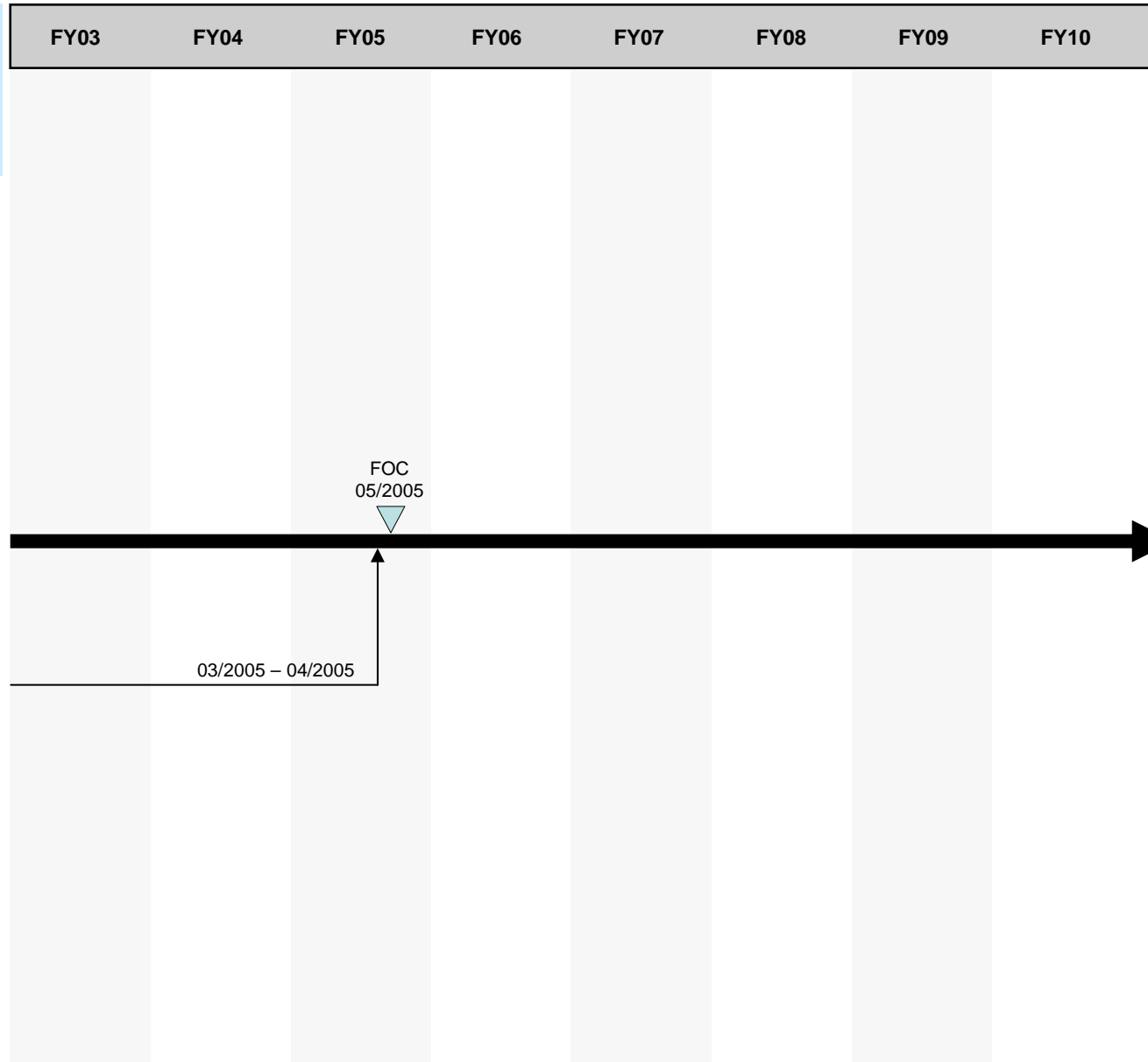
**Program Level: Component System**  
**BEPs: Financial Visibility**  
**Real Property Accountability**  
**Certification Authority: Comptroller**  
**Lead CBM: FM**  
**Component: Army**

**GFEBS**  
 General Fund Enterprise  
 Business System

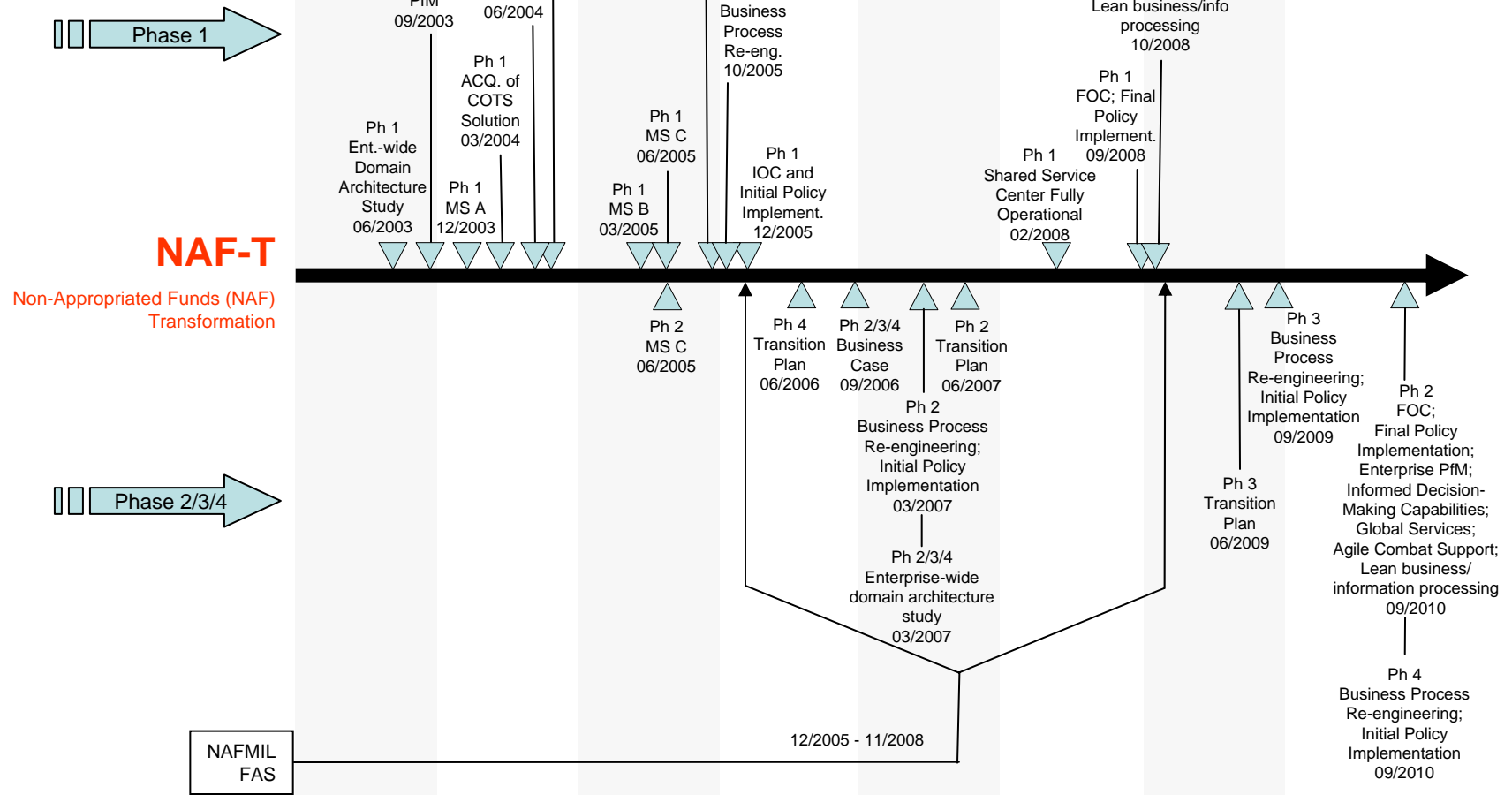




Program Level: Component System  
 BEP: Personnel Visibility  
 Certification Authority: P&R  
 Lead CBM: HRM  
 Component: Air Force



**Program Level: Component System**  
**BEP: Financial Visibility**  
**Certification Authority: Comptroller**  
**Lead CBM: FM**  
**Component: Air Force**

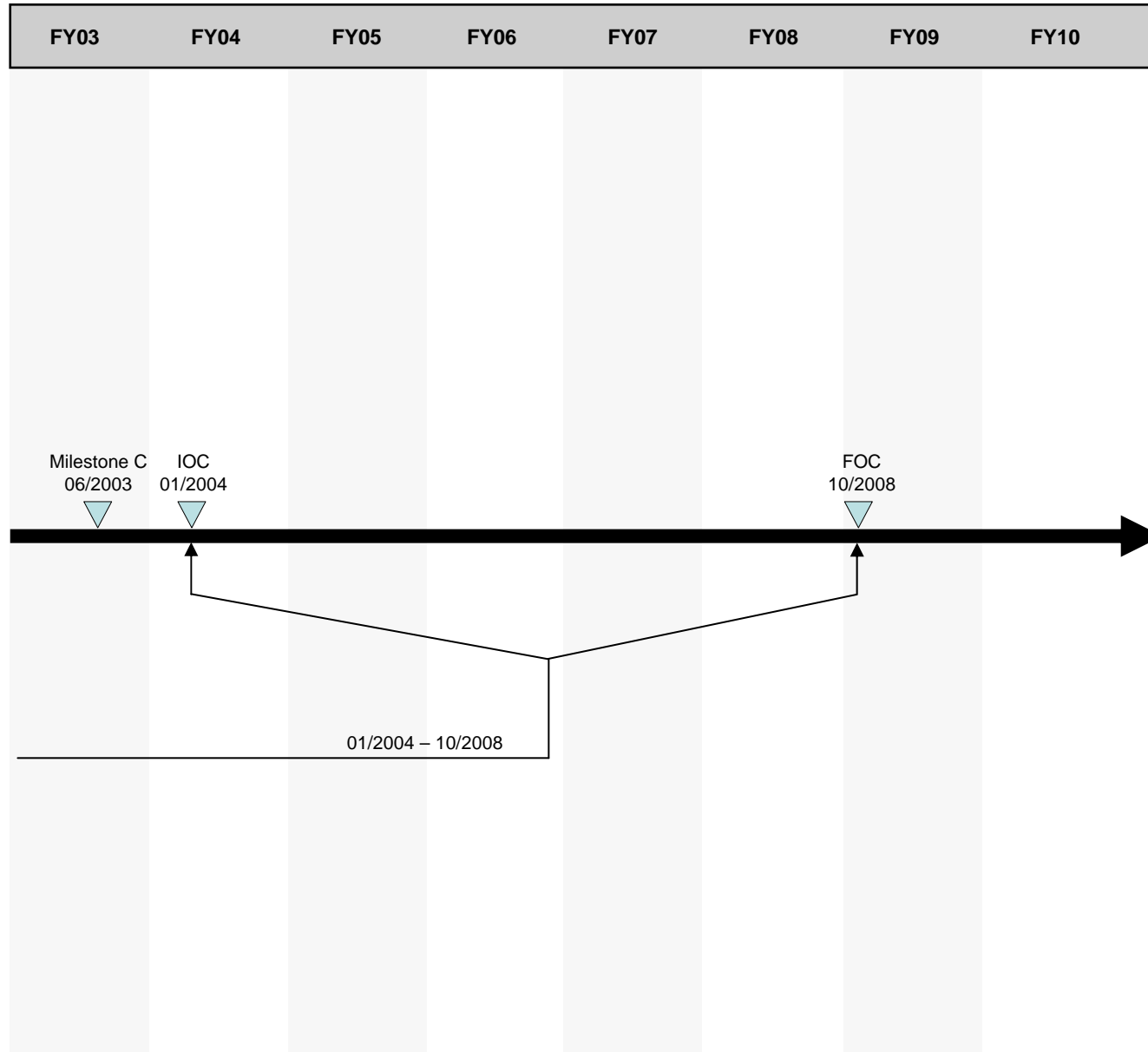


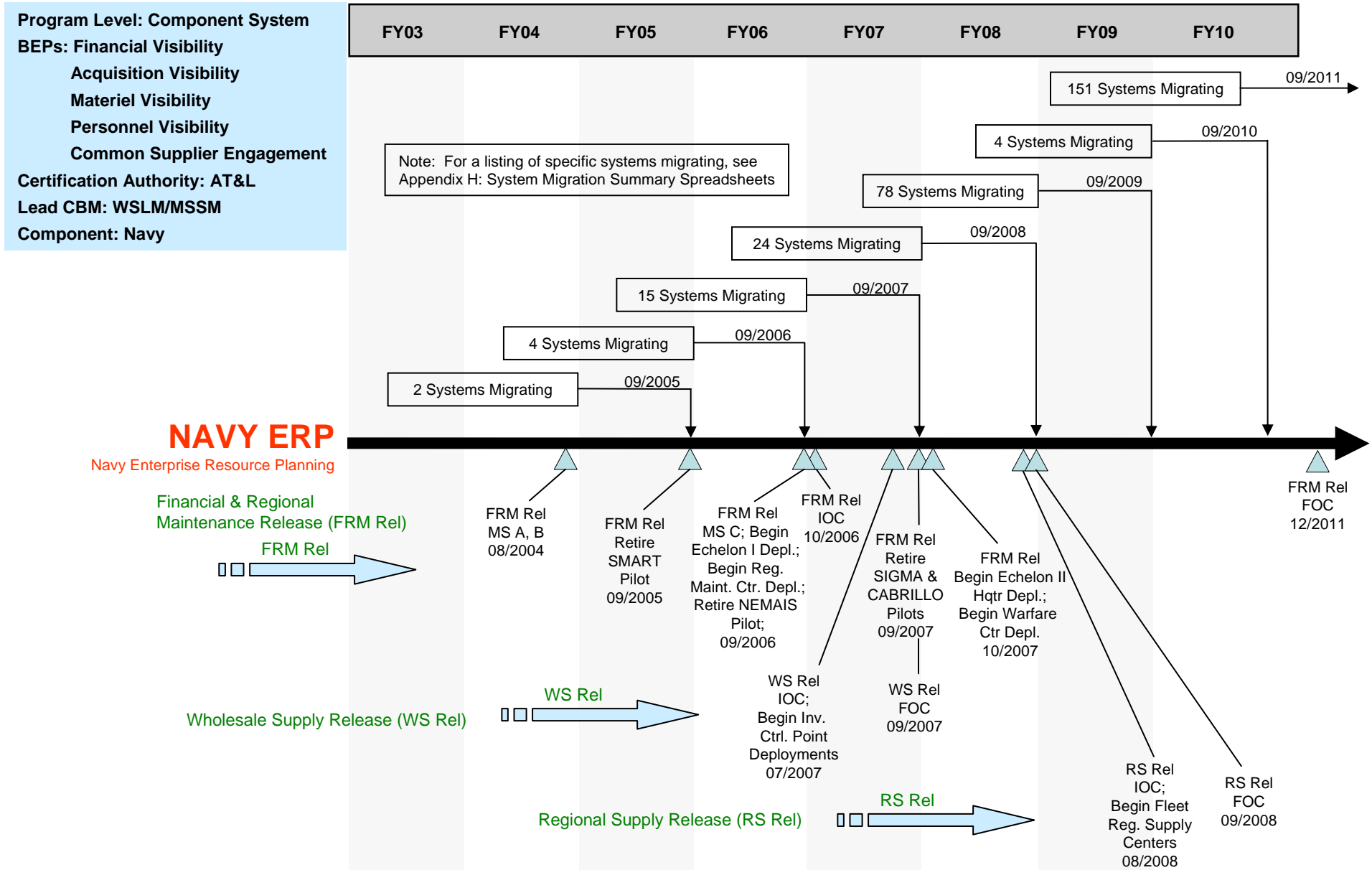
Program Level: Component System  
 BEP: Financial Visibility  
 Certification Authority: Comptroller  
 Lead CBM: FM  
 Component: Navy

## NAVY CASH

Navy Cash

ATMS-AT-SEA





Program Level: Component System  
BEP: Materiel Visibility  
Certification Authority: AT&L  
Lead CBM: WSLM/MSSM  
Component: Navy

FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
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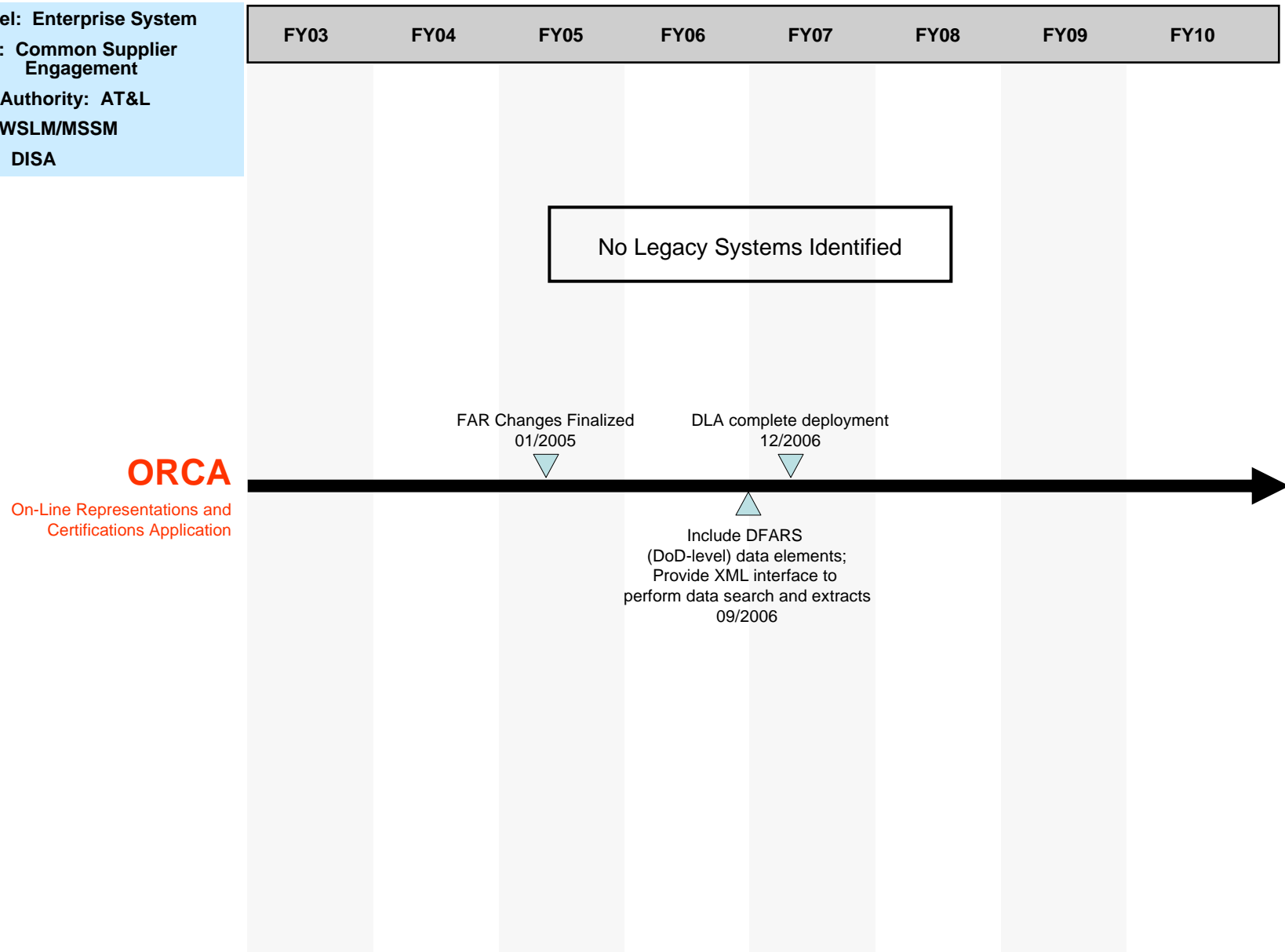
No Legacy Systems Identified  
All Key Milestones occurred  
Prior to FY 2003

**NTCSS**

Navy Tactical Command Support System



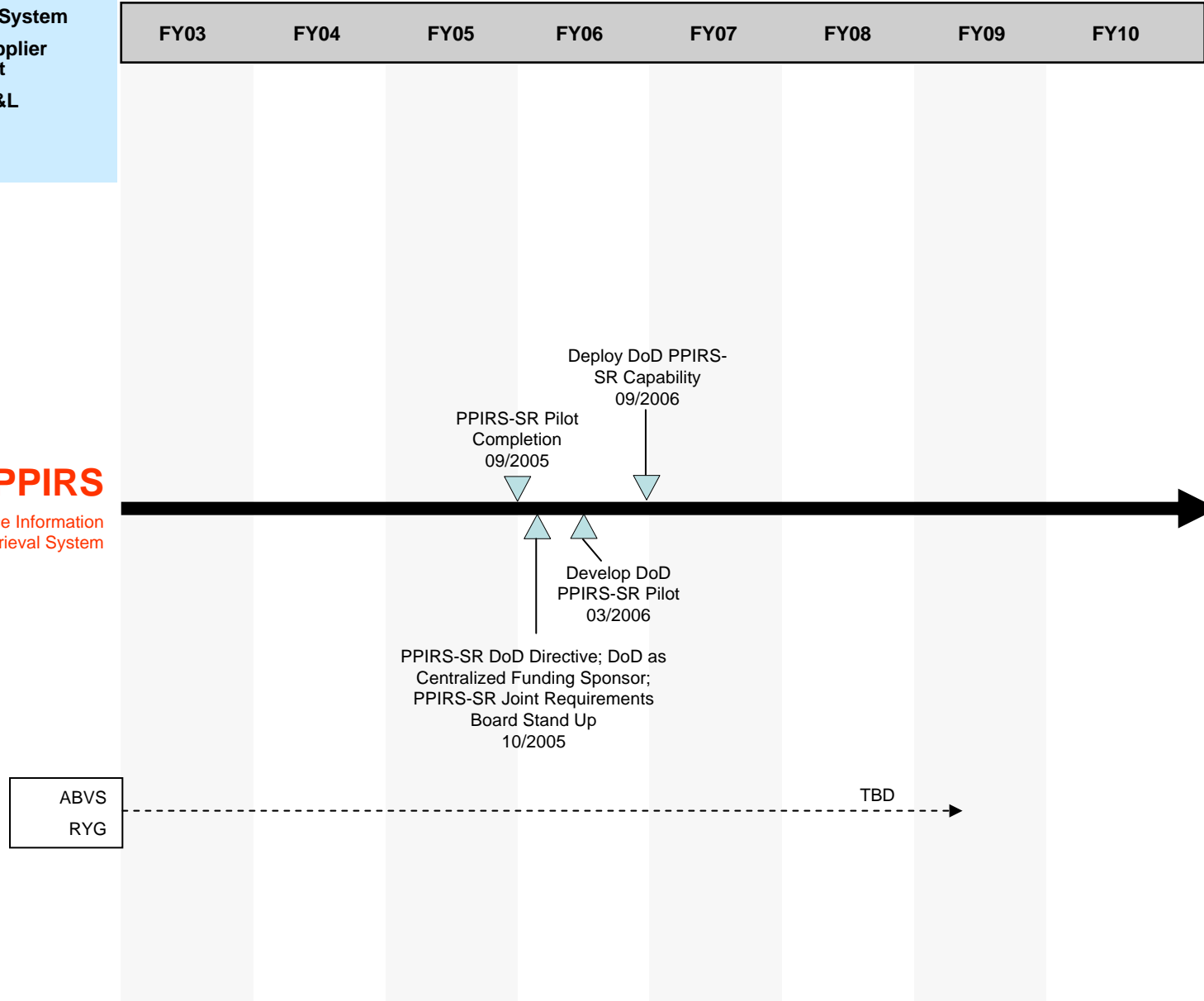
Program Level: Enterprise System  
 Primary BEP: Common Supplier Engagement  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: DISA





Program Level: Enterprise System  
 Primary BEP: Common Supplier Engagement  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: Navy

**PPIRS**  
 Past Performance Information  
 Retrieval System



Program Level: Component System  
 BEP: Personnel Visibility  
 Certification Authority: P&R  
 Lead CBM: HRM  
 Component: Army

FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
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No Legacy Systems Identified

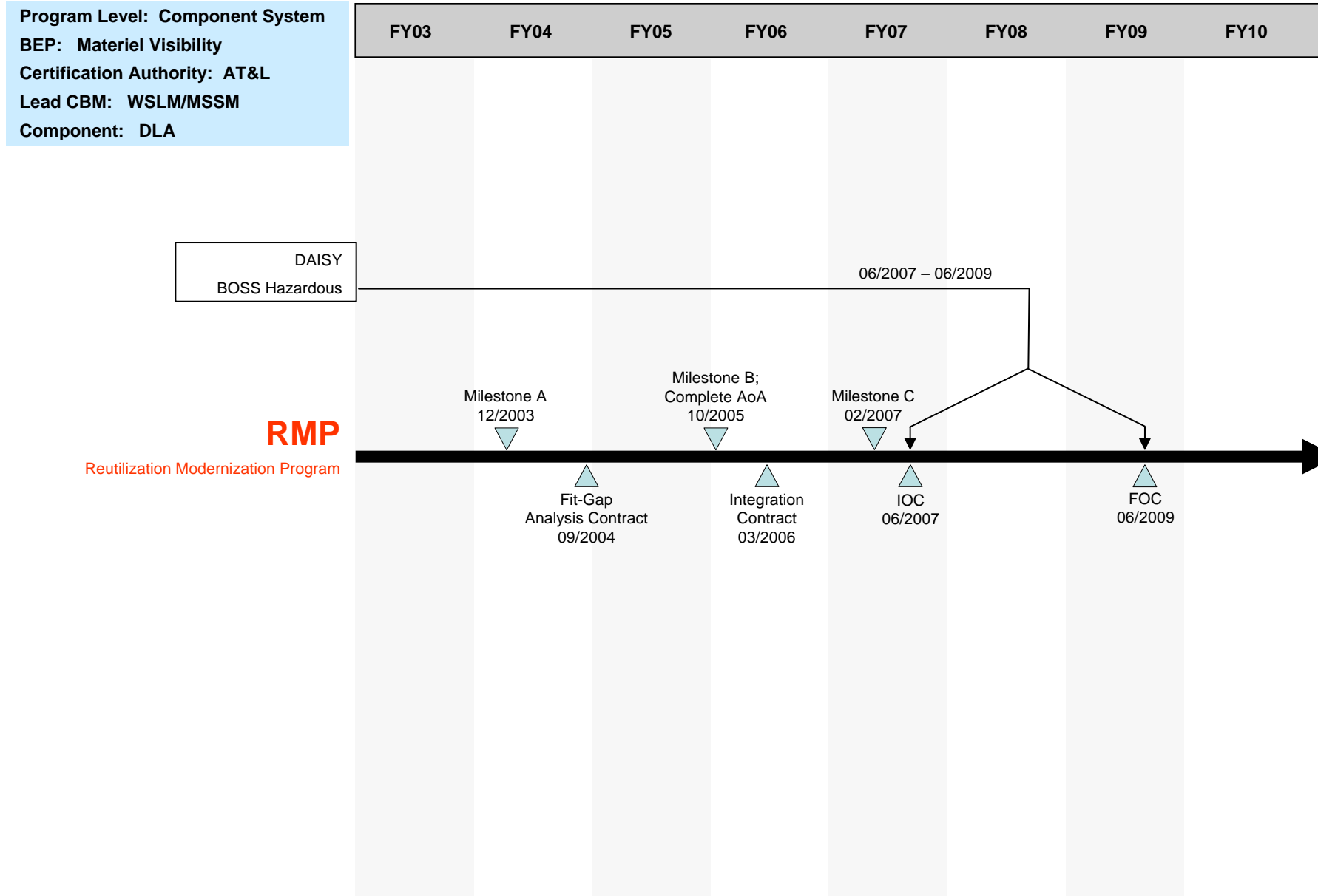
**RCAS**

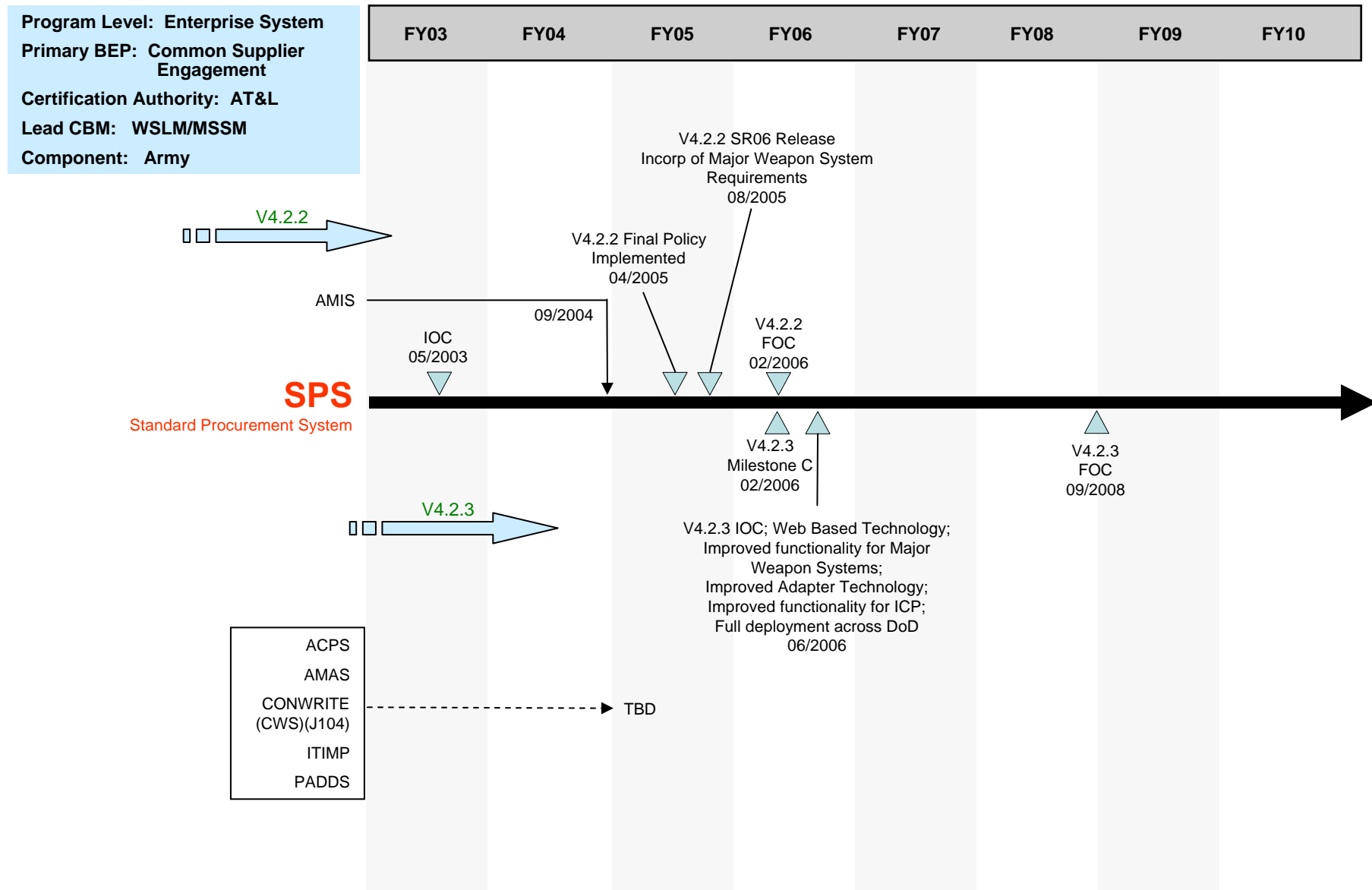
Reserve Component Automation System

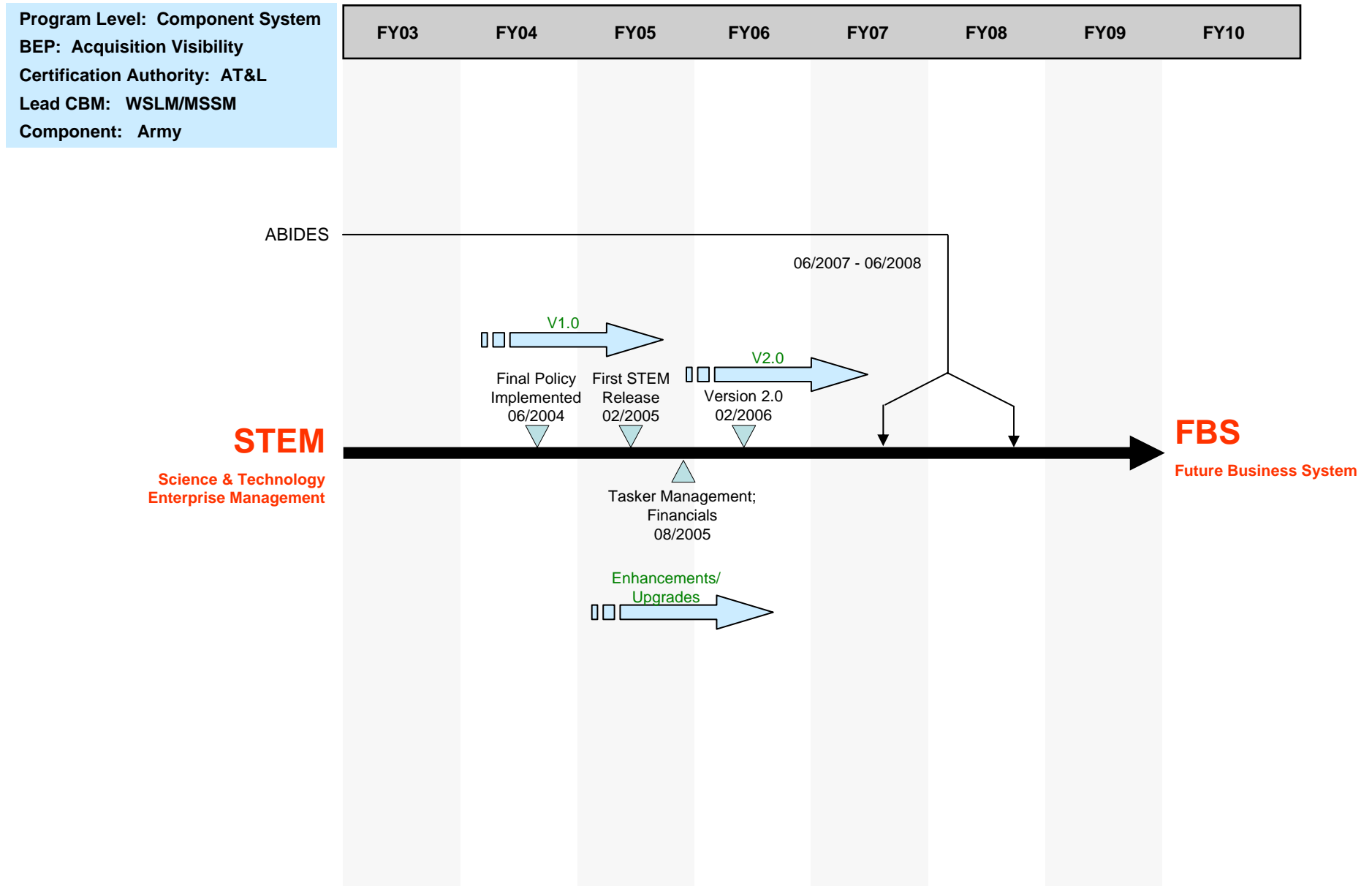
Milestone F  
03/2003

FOC and Milestone G  
10/2004

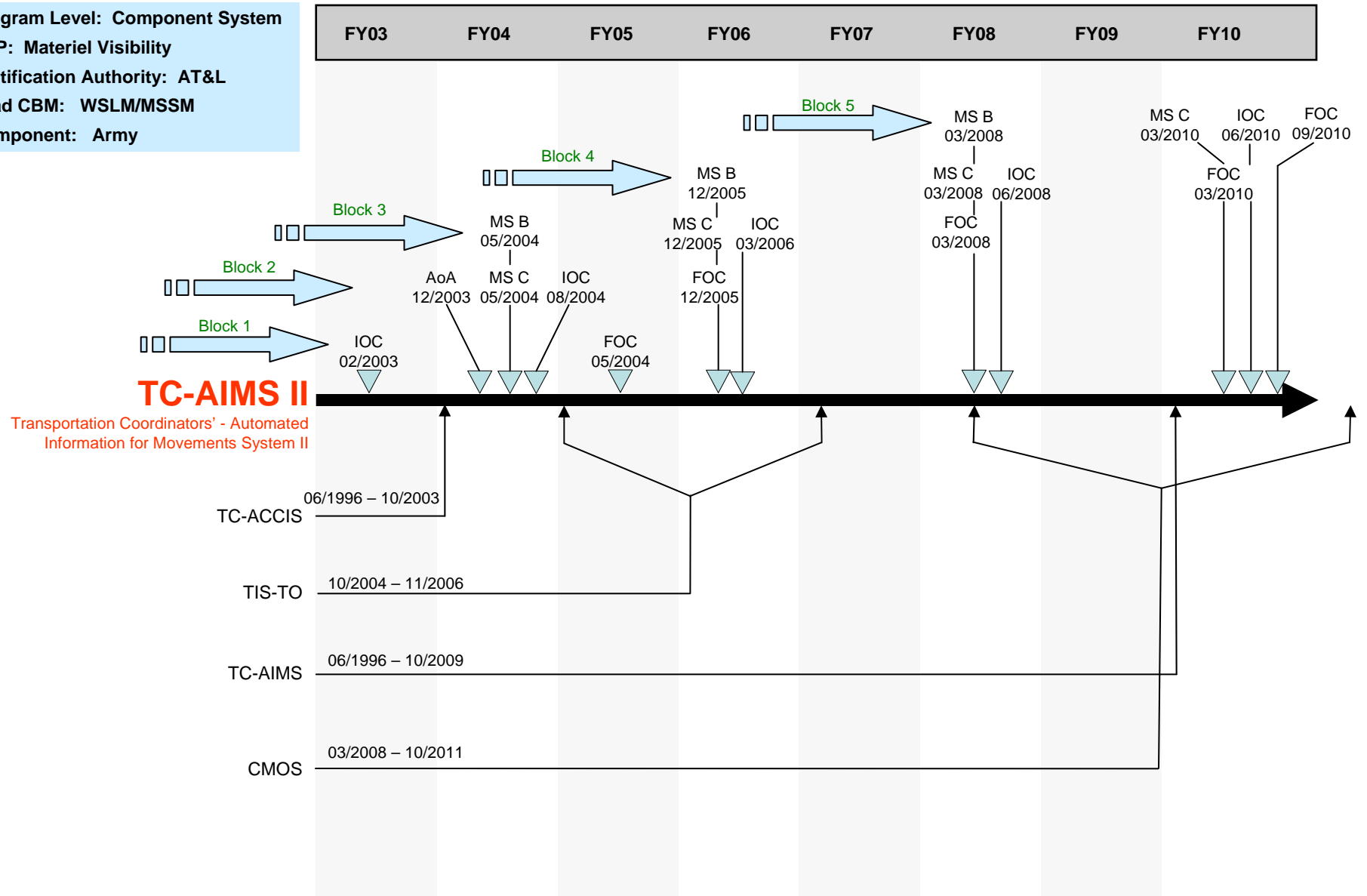








Program Level: Component System  
BEP: Materiel Visibility  
Certification Authority: AT&L  
Lead CBM: WSLM/MSSM  
Component: Army



Program Level: Component System

BEPs: Acquisition Visibility

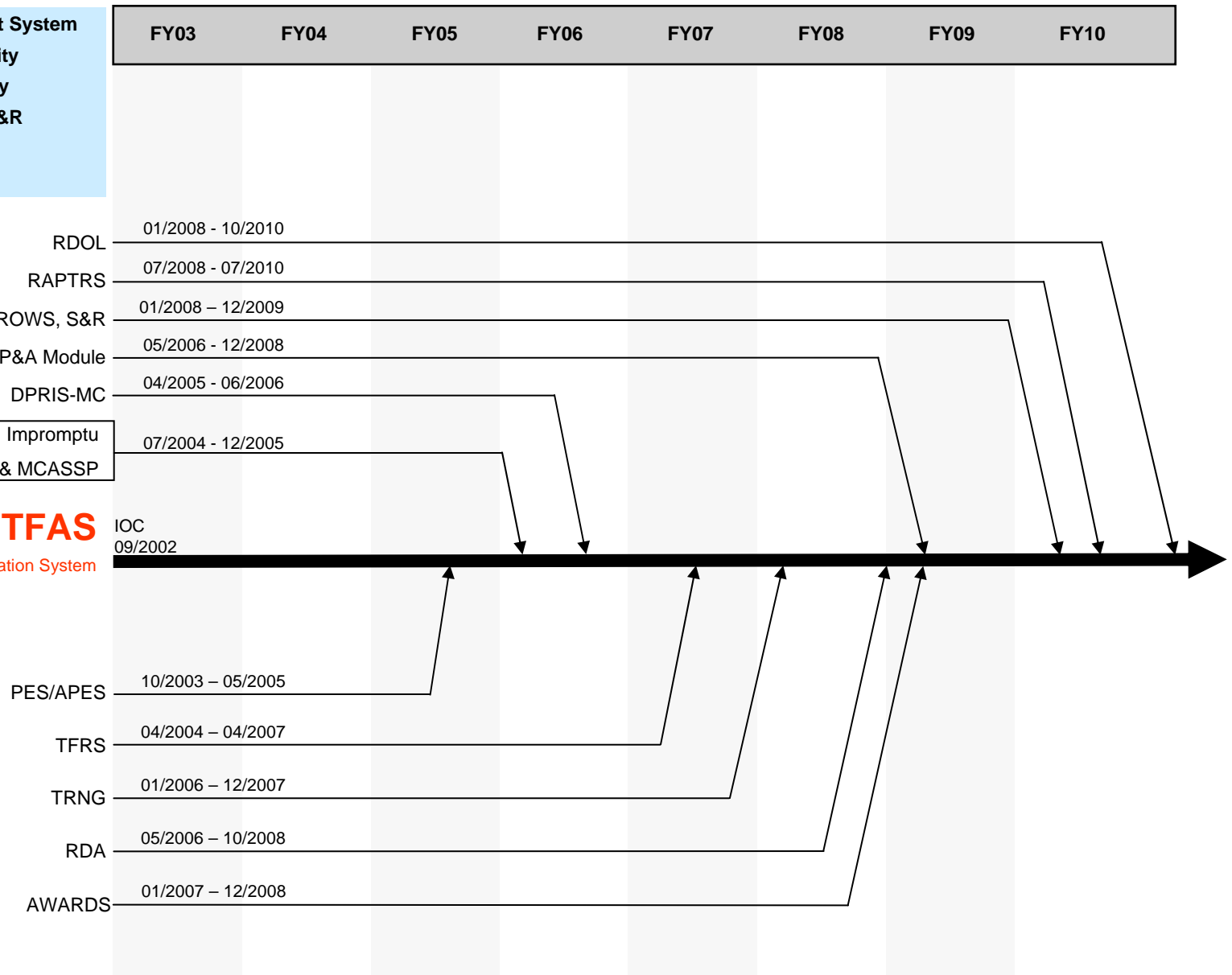
Personnel Visibility

Certification Authority: P&R

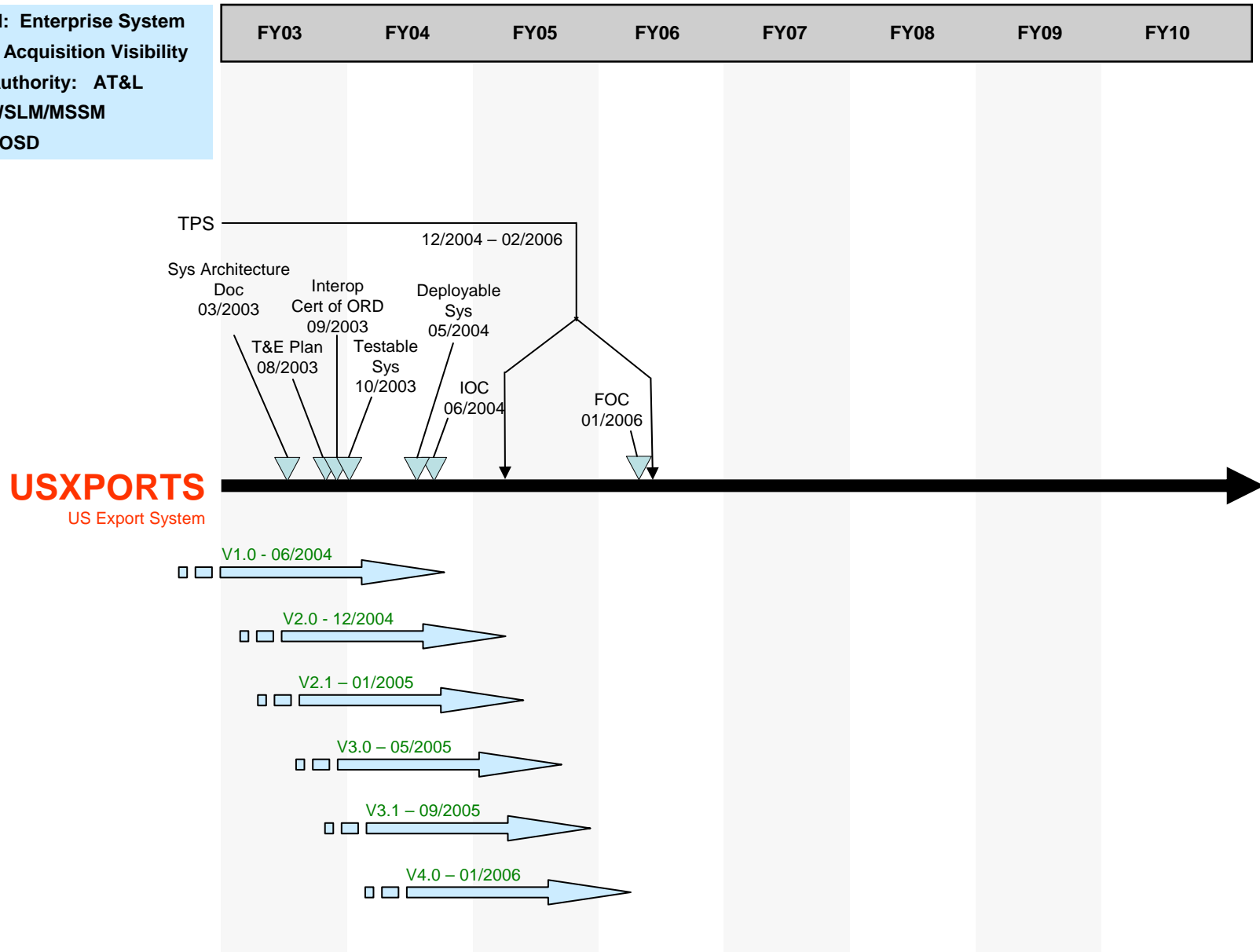
Lead CBM: HRM

Component: Navy

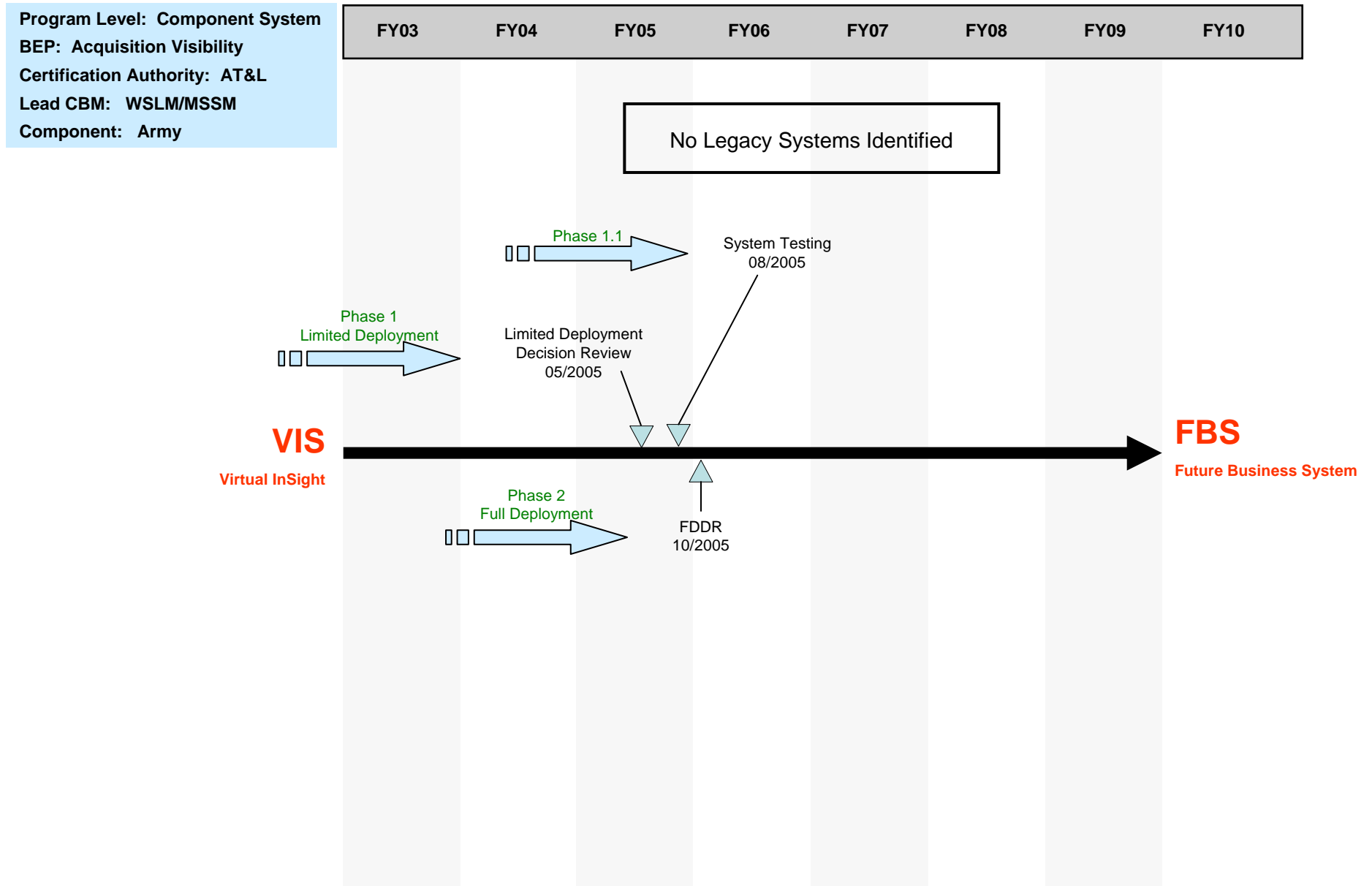
**TFAS**  
Total Force Administration System

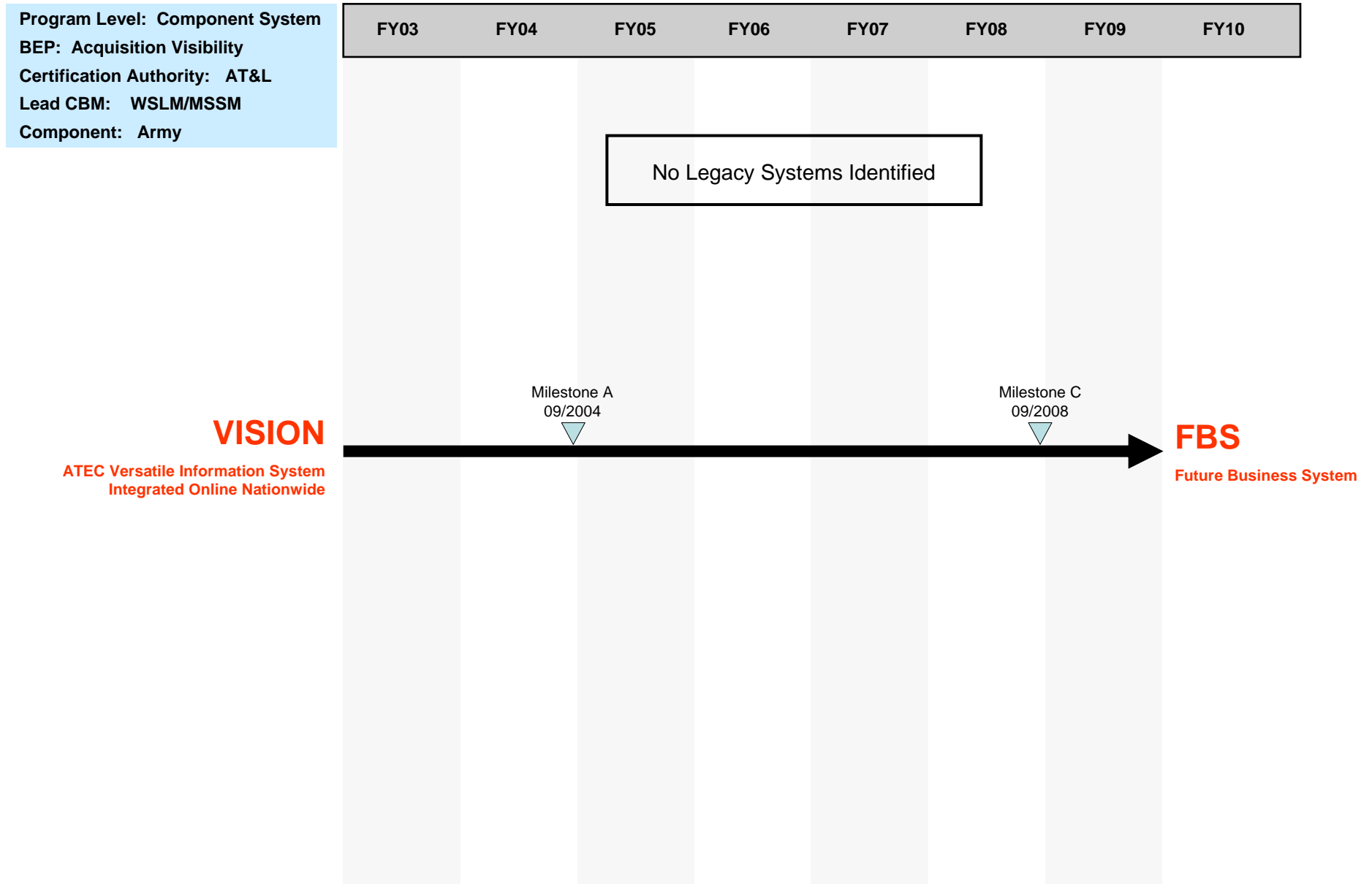


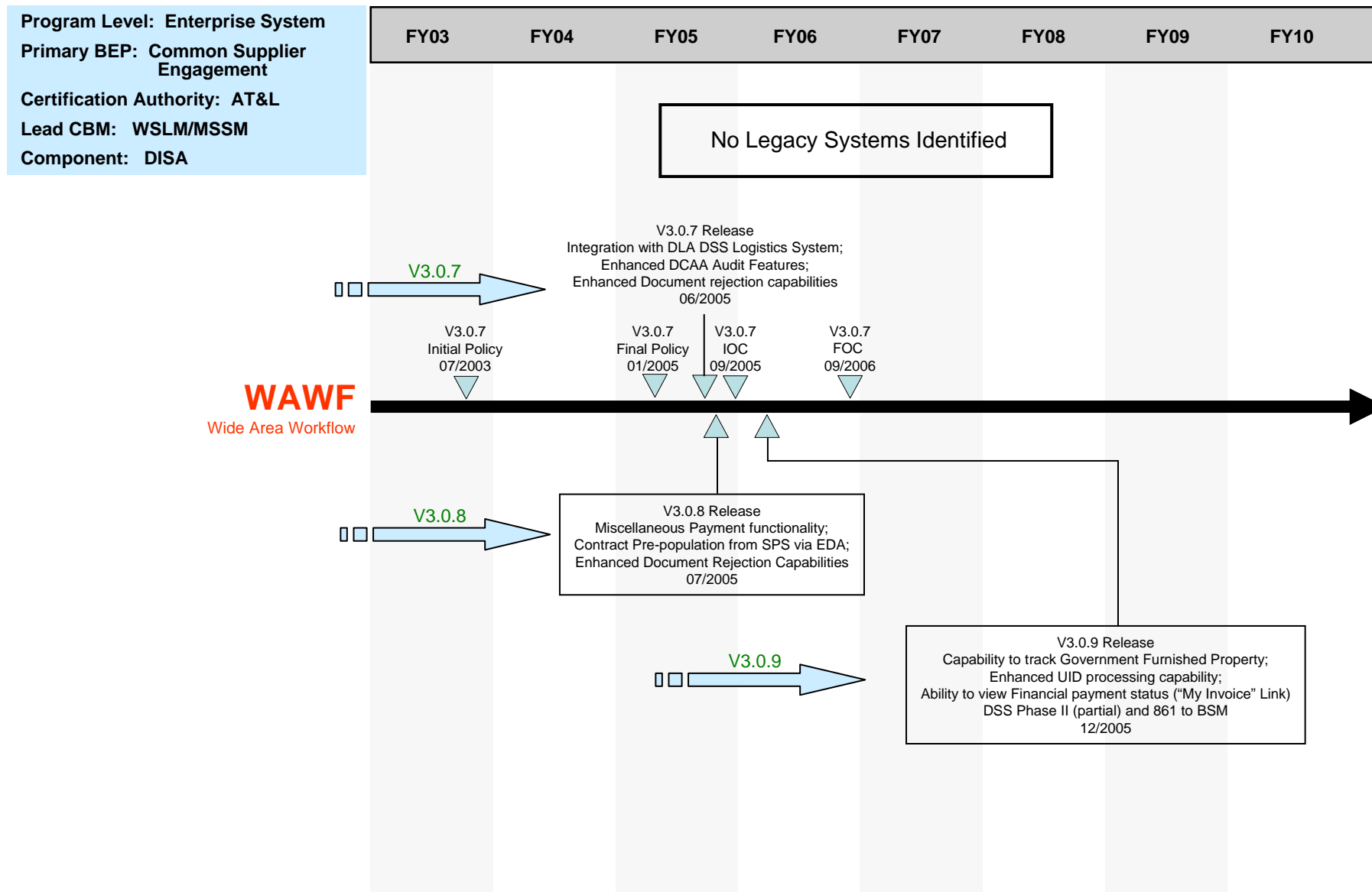
Program Level: Enterprise System  
 Primary BEP: Acquisition Visibility  
 Certification Authority: AT&L  
 Lead CBM: WSLM/MSSM  
 Component: OSD

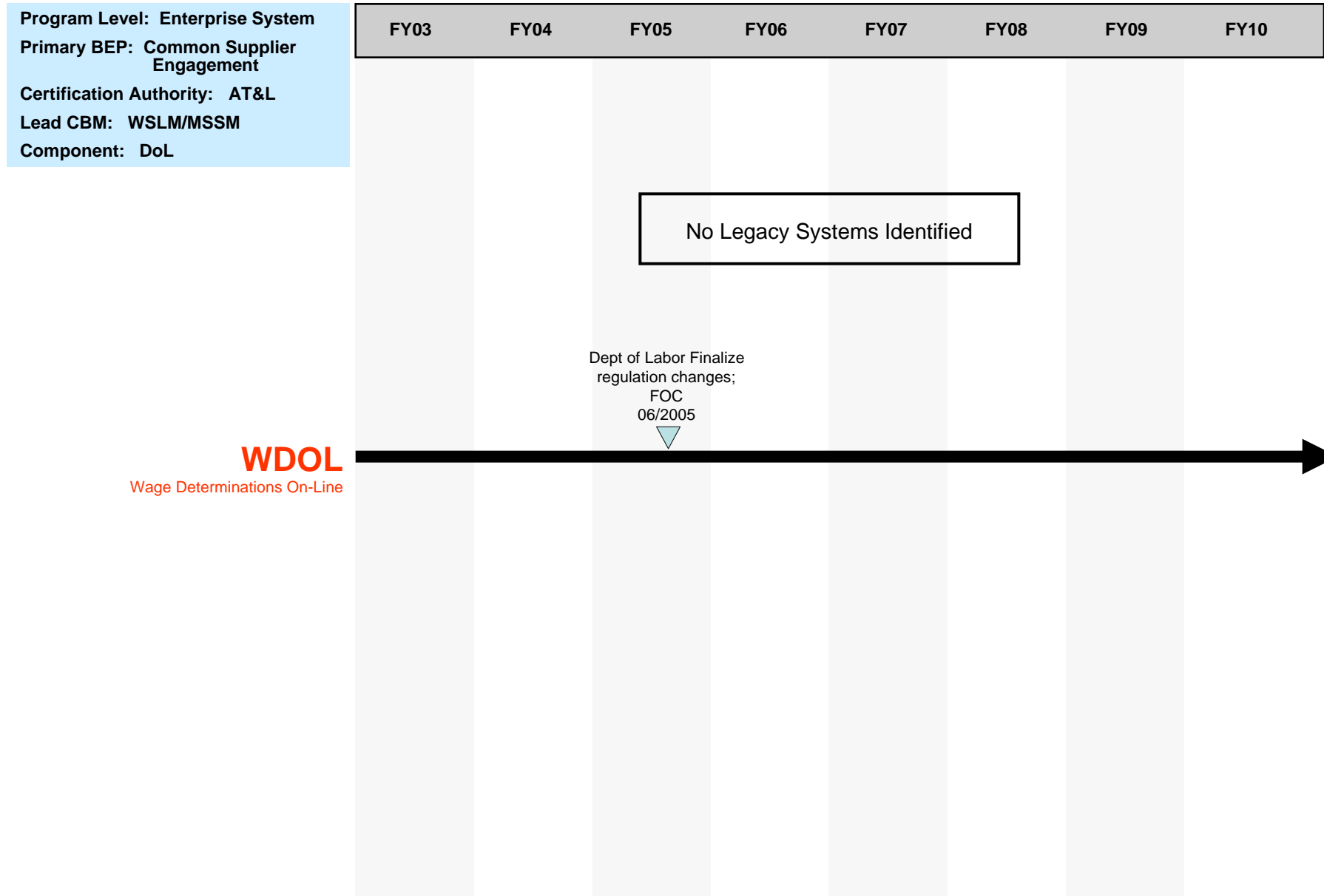












## Appendix H: System Migration Summary Spreadsheets

The System Migration Summary Spreadsheets and the System Migration Diagrams together are the System Evolution Description (SV-8). The System Migration Summary Spreadsheets are the tabular form of the SV-8, while the System Migration Diagrams (Appendix G) are the graphical form of the SV-8.

The System Migration Summary Spreadsheets show each target system (shaded in yellow) and all the legacy systems migrating to it in the rows below the target system.

### EXAMPLE

**Target System**

**Legacy Systems listed below Target System**

**In addition to the final target system (BEIS), this column indicates if there are interim target systems. (See the HQARS and STARS example below).**

Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
New		BEIS	Business Enterprise Information Services	Compt	FM	DFAS								
Modify	9	DCD/DCW	DFAS Corporate Database / DFAS Corporate Warehouse	Compt	FM	DFAS	TBD				BEIS			09/2009
Modify	11	DDRS	Defense Departmental Reporting System	Compt	FM	DFAS	TBD				BEIS			TBD
Legacy	26	HQARS	Headquarters Accounting and Reporting System	Compt	FM	DFAS	01/2006	Partial	Departmental Reporting Accountants	11	DDRS	Partial	11/2005	12/2005
Legacy	5	STARS	Standard Accounting and Reporting System	Compt	FM	DFAS	09/2006	Partial	Departmental Reporting Accountants	11	DDRS	Partial	06/2006	07/2006

**This is an example of two systems, HQARS and STARS, migrating to another legacy system, DDRS, prior to DDRS's migration to the target system, BEIS**

*Note: The DIMHRS program is being re-baselined and as a result the dates may change. Any changes will be incorporated in the next version of the ETP.*

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Enterprise Transition Plan, Appendix H: System Migration Summary Spreadsheets

Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Modify	1294	ACBIS	Army Contracting Business Intelligence System	AT&L	WSLM/MSSM	ARMY								
Modify	167	ACES	Automated Civil Engineering System	AT&L	RPILM	AF								
Legacy	1345	IWIMS	Interim Work Information Management System	AT&L	RPILM	AF	06/2006			167	ACES		10/2005	06/2006
Legacy	899	ADLS	Advanced Distributed Learning System	P&R	HRM	AF								
Legacy	63	AFRISS	Air Force Recruiter Information Support System	P&R	HRM	AF								
Modify	617	AIM	Acquisition Information Management	AT&L	WSLM/MSSM	ARMY								
New		BEIS	Business Enterprise Information Services	Compt	FM	DFAS								
Modify	9	DCD/DCW	DFAS Coporate Database / DFAS Corporate Warehouse	Compt	FM	DFAS	TBD				BEIS			09/2009
Modify	11	DDRS	Defense Departmental Reporting System	Compt	FM	DFAS	TBD				BEIS			TBD
Legacy	26	HQARS	Headquarters Accounting and Reporting System	Compt	FM	DFAS	01/2006	Partial	Departmental Reporting Accountants	11	DDRS	Partial	11/2005	12/2005
Legacy	5	STARS	Standard Accounting and Reporting System	Compt	FM	DFAS	09/2006	Partial	Departmental Reporting Accountants	11	DDRS	Partial	06/2006	07/2006
New	488	BSM	Business Systems Modernization	AT&L	WSLM/MSSM	DLA								
Legacy	289	DISMS	Defense Integrated Subsistence Management System	AT&L	WSLM/MSSM	DLA	01/2005			488	BSM		11/2003	01/2005
Legacy	280	SAMMS	Standard Automated Material Management System	AT&L	WSLM/MSSM	DLA	09/2006			488	BSM		07/2000	09/2006
New	419	BSM-Energy	Business Systems Modernization - Energy	AT&L	WSLM/MSSM	DLA								

Enterprise Transition Plan, Appendix H: System Migration Summary Spreadsheets

Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	288	DFAMS	Defense Fuel Automated Management System	AT&L	WSLM/MSSM	DLA	09/2007			419	BSM-Energy		01/1997	06/2007
Legacy	410	CCR	Central Contractor Registration	AT&L	WSLM/MSSM	DISA								
New	481	CFMS	Common Food Management System	AT&L	WSLM/MSSM	DLA								
Legacy	238	AFMIS	Army Food Management Information System	AT&L	WSLM/MSSM	ARMY	01/2009			481	CFMS		03/2006	01/2009
Legacy		CFS	Corporate Food Service			AF	01/2009			481	CFMS		03/2006	01/2009
Legacy		FSM afloat	Food Service Management afloat			NAVY	04/2011			481	CFMS		06/2006	04/2011
Legacy		MCFMIS	Marine Corps Food Management Information System			NAVY	01/2009			481	CFMS		03/2006	01/2009
Legacy	661	NFMIS	Navy Food Service Financial Management Information System	Compt	FM	NAVY	01/2009			481	CFMS		03/2006	01/2009
Legacy		STORES NT	Subsistence Total Order and Receipt Electronic System	AT&L	WSLM/MSSM	DLA	04/2005			481	CFMS		04/2004	04/2005
New	126	CHCS II	Composite Health Care System II	P&R	HRM	TMA								
New	127	CHCS	Composite Health Care System	P&R	HRM	TMA	09/2011		N/A	126	CHCS II		01/2004	09/2011
New	144	CIS	Clinical Information System	P&R	HRM	TMA	09/2011		N/A	126	CHCS II		10/2009	09/2011
New		CIW	Clinical Information Workstation	P&R	HRM	AF	05/2005		N/A	126	CHCS II		01/2004	05/2005
New		PHCA	Preventive Health Care Application	P&R	HRM	TMA	03/2005		N/A	126	CHCS II		01/2004	03/2005
New		SRTS I	Spectacle Request Transmission System I	P&R	HRM	TMA	06/2007	Partial	Clinical users	126	CHCS II	Partial	07/2005	06/2007



Enterprise Transition Plan, Appendix H: System Migration Summary Spreadsheets

Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Modify	413	CPARS	Contractor Performance Assessment Reporting System	AT&L	WSLM/MSSM	NAVY								
Legacy	402	ACASS	Architect-Engineer Contract Administration Support System	AT&L	WSLM/MSSM	ARMY	TBD			413	CPARS		11/2004	09/2005
Legacy		CCASS	Construction Contractor Appraisal Support System	AT&L	WSLM/MSSM	ARMY	TBD			413	CPARS		11/2004	09/2005
Legacy		PPIMS	Past Performance Information Management System	AT&L	WSLM/MSSM	ARMY	TBD			413	CPARS		12/2004	09/2006
New	8	DCAS	Defense Cash Accountability System	Compt	FM	DFAS								
Legacy	38	CHOOSE	CASH HISTORY ON-LINE OPERATOR SEARCH ENGINE	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	825	CRS	Cash Reconciliation System	Compt	FM	DFAS	TBD			8	DCAS			09/2007
Legacy	30	DCMS	DEPARTMENTAL CASH MANAGEMENT SYSTEM	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	840	DFRRS	Departmental Financial Reporting and Reconciliation System	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	842	DIT	Deposit In Transit	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	856	DRO	Dispersing Returns Overseas and Afloat Activities	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	846	FOS	Financial Operations Support	Compt	FM	DFAS	TBD			8	DCAS			09/2007
Legacy	27	FRS - ACCTG	FINANCIAL REPORTING SYSTEM - ACCOUNTING	Compt	FM	DFAS	02/2006			8	DCAS			02/2006
Legacy	26	HQARS	HEADQUARTERS ACCOUNTING AND REPORTING SYSTEM	Compt	FM	DFAS	09/2008			8	DCAS			03/2006
Legacy	858	IBOP	International Balance of Payments	Compt	FM	DFAS	09/2008			8	DCAS			09/2007

Enterprise Transition Plan, Appendix H: System Migration Summary Spreadsheets

Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		MAFR	Merged Accountability and Fund Reporting System	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	854	NPPI	Navy Prompt Payment Interest	Compt	FM	DFAS	TBD			8	DCAS			09/2007
Legacy	827	RECERT	Check Recertification	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	21	SABRS (E&C)	STANDARD ACCOUNTING BUDGETING AND REPORTING SYSTEM	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	888	SAMS	Suspense/Aging Monitoring	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	861	SORS	Salary Offset Reporting System	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy	849	TBO	Transactions by Others	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Legacy		UTP	Undistributed Tracking Process	Compt	FM	DFAS	09/2008			8	DCAS			TBD
Legacy	874	WYPC	Work Year and Personnel Cost Reporting	Compt	FM	DFAS	TBD			8	DCAS			09/2007
Legacy		XDISB	Cross Disbursing	Compt	FM	DFAS	09/2008			8	DCAS			09/2007
Modify	91	DCPDS	Defense Civilian Personnel Data System - Sustainment	P&R	HRM	DHRA								
New	465	DEAMS-AF	Defense Enterprise Accounting and Management System-Air Force	Compt	FM	AF								
Legacy	379	ABSS	AUTOMATED BUSINESS SERVICES SYSTEM	Compt	FM	AF	TBD			465	DEAMS-AF			03/2009
Legacy	48	ASIFICS	AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM	Compt	FM	USTRANSCOM	TBD	Partial	Billing	465	DEAMS-AF	Partial		10/2006
Legacy	823	BARS	Base Accounts Receivable System	Compt	FM	DFAS	TBD			465	DEAMS-AF			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		FMS	Financial Management System	Compt	FM	USTRANSCOM	TBD	Partial	TWCF	465	DEAMS-AF	Partial		09/2007
Legacy	6	GAFS-R	GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING	Compt	FM	DFAS	TBD			465	DEAMS-AF			09/2010
Legacy	28	CPAS	CENTRAL PROCUREMENT ACCOUNTING SYSTEM	Compt	FM	DFAS	TBD			6	GAFS-R			12/2004
Legacy	857	GAFS	GENERAL ACCOUNTING AND FINANCE SYSTEM - BASE LEVEL	Compt	FM	DFAS	TBD			6	GAFS-R			09/2010
Legacy	18	IAPS	INTEGRATED ACCOUNTS PAYABLE SYSTEM	Compt	FM	DFAS	TBD			465	DEAMS-AF			09/2010
Legacy	217	TFMS-M	TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC	Compt	FM	USTRANSCOM	TBD			465	DEAMS-AF			09/2007
New	47	DEAMS (USTRANSCOM)	Defense Enterprise Accounting Management System (USTRANSCOM)	Compt	FM	USTRANSCOM								
Legacy	379	ABSS	AUTOMATED BUSINESS SERVICES SYSTEM	Compt	FM	AF	03/2009			47	DEAMS (USTRANSCOM)			03/2009
Legacy	48	ASIFICS	AIRLIFT SERVICE INDUSTRIAL FUND INTEGRATED COMPUTER SYSTEM	Compt	FM	USTRANSCOM	10/2006	Partial	Billing	47	DEAMS (USTRANSCOM)	Partial		10/2006
Legacy	823	BARS	Base Accounts Receivable System	Compt	FM	DFAS	09/2010			47	DEAMS (USTRANSCOM)			09/2010
Legacy		FMS	Financial Management System	Compt	FM	USTRANSCOM	09/2007	Partial	TWCF	47	DEAMS (USTRANSCOM)	Partial		09/2007
Legacy	6	GAFS-R	GENERAL ACCOUNTING AND FINANCE SYSTEM-REENGINEERING	Compt	FM	DFAS	09/2010			47	DEAMS (USTRANSCOM)			09/2010
Legacy	28	CPAS	CENTRAL PROCUREMENT ACCOUNTING SYSTEM	Compt	FM	DFAS	12/2004			6	GAFS-R			12/2004
Legacy	857	GAFS	GENERAL ACCOUNTING AND FINANCE SYSTEM - BASE LEVEL	Compt	FM	DFAS	09/2010			6	GAFS-R			09/2010
Legacy	18	IAPS	INTEGRATED ACCOUNTS PAYABLE SYSTEM	Compt	FM	DFAS	09/2010			47	DEAMS (USTRANSCOM)			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	217	TFMS-M	TRANSPORTATION FINANCIAL MANAGEMENT SYSTEM-MTMC	Compt	FM	USTRANSCOM	09/2007			47	DEAMS (USTRANSCOM)			09/2007
New	716	DIMHRS	Defense Integrated Military Human Resources System	P&R	HRM	NAVY								
Legacy		AGRMIS	Active Guard and Reserve Management Information System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		AGRMIS-INFORMIX	Active Guard and Reserve Management Information System-Informix	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		AMIS	Accessions Management Information System	P&R	HRM	AF	TBD			716	DIMHRS			01/2007
Legacy		AMIS (J011)	Acquisition Management Information System	AT&L	WSLM/MSSM	AF	TBD			716	DIMHRS			01/2007
Legacy	1361	AORS	AR-PERSCOM Orders and Resource System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		APAS-E	Analyst Projection Assistance System – Enhanced	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		ARACMIS	Army Reserve Acquisition Corps Management Information System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		ASK	Assignment Satisfaction Key	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		CAR	Congressional Action Reporting	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		COMM-CD	Commissary Card System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		DAMIS-FS	Drug and Alcohol Information System - Field System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		DAMIS-HQ	Drug and Alcohol Information System - Headquarters	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
New	1292	DCIPS	Defense Casualty Information Processing System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	92	DJMS-AC	DEFENSE JOINT MILITARY PAY SYSTEM - ACTIVE COMPONENT	P&R	HRM	DFAS	04/2007			716	DIMHRS			05/2007
Legacy	244	DJMS-RC	DEFENSE JOINT MILITARY PAY SYSTEM - RESERVE COMPONENT	P&R	HRM	DFAS	TBD			716	DIMHRS			05/2007
Legacy	95	DMO	DEFENSE MILITARY PAY OFFICE	P&R	HRM	DFAS	TBD			716	DIMHRS			05/2007
Legacy		EBM	Enlisted Bonus Model	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1192	EDAS	Enlisted Distribution and Assignment System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		EDMIS	Installation Support Module Education Management Information System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		EDTM	Enlisted Distribution Target Model	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	83	eMILPO	ELECTRONIC MILITARY PERSONNEL OFFICE	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		EPM	Enlisted Promotion Module	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		ERS	Evaluation Reports Systemm (HME)	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	96	FCP	Forward Compatible Payroll	P&R	HRM	DFAS	06/2008			716	DIMHRS			05/2007
Legacy		ICDT	Inter Component Data Transfer	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	662	IMAPMIS	INACTIVE MANPOWER AND PERSONNEL MANAGEMENT INFORMATION SYSTEM	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy	895	IMPS/IAOS/BWCO	Integrated Military Personnel System/Integrated Automated Orders System/Base Workday Control Officer	P&R	HRM	AF	TBD			716	DIMHRS			01/2007
Legacy		INPROC/OUTPROC/ROU	Installation Support Module I/Out Processing/Record Utility Update	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	78	ITAPDB	INTEGRATED TOTAL ARMY PERSONNEL DATABASE	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1216	IWS-2XC	Integrated Workstation. HRC-STL 2XCitizen Website	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-ACT	Activity Tracking	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-AFS	Active Federal Service	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-AGR/Calvin	Active Guard Reserve Management	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-CEP	Certified Pay	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-CFP	Command Forms Plus	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-COM	Commissary Cards	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-EBS	E-Board Support system	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1206	IWS-INT	HRC-STL Intranet Knowledge Center	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-PIC	Performance Improvement Center - Charge-In/Check-Out	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-PNS	Personnel System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-RCCS	RAD CLAS Correction System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMS	Soldier Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMS-Cases	Soldier Management System- Cases	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		IWS-SMSV-PERMS-I	Personnel Electronic Records Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMSV-ROTCAM	ROTC Admin Management	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMSV-SGLI	Servicemen's Group Life Insurance	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMSV-SPA	Surgeon Patient Admin	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMSV-STIS	Surgeon Tracking	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SMSV-TTADS	Temporary Tours of Active Duty	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SOQ	The Soldier Query	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-SPS	Soldier Promotion System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		IWS-TAM	Transition Assistance Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		JUSTIS	JUMPS Standard Terminal Input System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		KEYSTONE-KEYVIEW-CS	KEYSTONE-Keyview	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		KEYSTONE-RETAIN-CS	KEYSTONE-Retention System - Client Server	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		MBIS	Mailbox Information System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	139	MCTFS-P	MARINE CORPS TOTAL FORCE SYSTEM-PAY	P&R	HRM	DFAS	TBD			716	DIMHRS			05/2007
Legacy	113	MCTFS-P	MARINE CORPS TOTAL FORCE SYSTEM-PERSONNEL	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		MGIB	Montgomery GI Bill	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		MILPDS	Military Personnel Data System	P&R	HRM	AF	TBD			716	DIMHRS			01/2007
Legacy		MOBLAS	Mobilization Level Application Software	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1197	MOBPERS	Mobilization Personnel Processing System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	97	MYPAY	MyPay	P&R	HRM	DFAS	TBD			716	DIMHRS			05/2007
Legacy		NES	Navy Enlisted System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy	114	NMPDS	Navy Military Personnel Distribution System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-AMSAS	Authorization Mobilization Selection and Assignment System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-DMRS	Diary Message Reporting System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-EAIS	Enlisted Assignment Information System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-EDPROJ II	Enlisted Distribution Projection System II	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-EDVR	Enlisted Distribution Verification Report	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-EPRES	Enlisted Personnel Requisition System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-FSSS	Fleet Strength Summary System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-JASS	Job Advertising and Selection System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007



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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		NMPDS-LOOMIS	Level of Operational Manning Information System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-NAVACTSTAT	Navy Activity Status	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-NMPE	Navy Manning Plan Enlisted	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-OAIS II	Officer Assignment Information	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-ODIS	Origin Destination Information System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-ODMS	Operational Data Management System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-OISS	Operational Intelligence Support System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-ORGSUPP	Organizational Support	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-TADTRACK	Temporary Additional Duty Tracking Module	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		NMPDS-TASM	Tour Adjustment Simulation Model	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy	119	NOWS	NEW ORDER WRITING SYSTEM	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
New	108	NSIPS	NAVY STANDARD INTEGRATED PERSONNEL SYSTEM	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		ODS	Officer Distribution System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		OLDS	On-Line Diary System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		OOR	Recruiter/Retention Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		OPINS	Officer Personnel Information System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy	1179	PC-III	Personnel Concept - III	P&R	HRM	AF	TBD			716	DIMHRS			01/2007
Legacy	1250	PDCAPS	Physical Disability Case Processing System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		PEPDUS	PERSCOM Enlisted Personnel Data Update System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		PERSLOC	ISM - Personnel Locator	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		PERSTEMPO	Deploying Reporting System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		PIM	Pretrained Individual Manpower Model (PIM) Stratification Model	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		PRMS	Personnel Records Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		QMP-CS	Qualitative Management Program	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1193	RDMS	Reserve Database Maintenance System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1223	RDMS- Suite	Reserve Database Maintenance Suite of Systems	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RECBASS-R	Reception Battalion Automated Support System - Redesign	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	118	RHS	RESERVE HEADQUARTERS SUPPORT	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		RIS	Readiness Information System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RLAS	Regional Level Application Software	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		ROAMS	Replacement Operations Automation Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RPAM	Retirement Point Accounting Management	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RPAS	Retirement Points Accounting System (HOA)	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RRS	Reserve Recruiting System (HQA)	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1194	RSAS/RCCPDS	Reserve Stg Account/Reserve Comp Common Pers Data System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RSDQ	Reserve Screening Data Quality System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		RVPS	Retiree Volunteer Pre-assignment System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		SAM	SCRAMBLE NET ACCESS MANAGER	AT&L	WSLM/MSSM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		SEPM	Senior Enlisted Promotion Module	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		SIDPERS-ARNG	Standard Installation/Division Personnel System-Army National Guard	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		SLO	Special Liaison Office	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		SMS	Eight US Army Soldier Management System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		SRB	Soldier Reenlistment Bonus Model	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		SRT	Separations Records Transfer	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TAPDB-AE	Total Army Personnel Database Enlisted	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		TAPDB-AO	Total Army Personnel Database Active Officer	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TAPDB-ARNG	Total Army Personnel Database-Army National Guard	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TAPDB-R	Total Army Personnel Data Base-Reserves	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TDRL (AR)	TEMPORARY DISABILITY RETIRED LIST	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TMTS	Temp Management and Tracking System	P&R	HRM	AF	TBD			716	DIMHRS			01/2007
Legacy		TOPMIS	Total Officer Personnel Management Information System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1251	TOPMIS II	Total Officer Personnel Management Information System II TOPMIS-II	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TOPTUS	Total Officer Personnel Transaction Update System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TPS	Tactical Personnel System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		TRANSPROC	ISM Transition Processing/Name Transition Processing	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UD/MIPS	Unit Diary/Marine Integrated Personnel System	P&R	HRM	NAVY	TBD			716	DIMHRS			05/2007
Legacy		UIC	Unit Identification Code (HKL)	P&R	HRM	DFAS	TBD			716	DIMHRS			05/2007
Legacy	851	UMIDS	Uniform Microcomputer Disbursing System	Compt	FM	DFAS	TBD			716	DIMHRS			05/2007
Legacy		UPDB (USAREUR)	USAREUR) Personnel Database	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Assignments	UPDB-Assignments	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		UPDB-CPAS	UPDB-Central Personnel Accounting System	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-CPF	UPDB-Central Processing Facility	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-FSTE-2	UPDB-Foreign Service Tour Extension	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Locator	UPDB-Locator	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Personnel Detachment	UPDB-Personnel Detachment	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Retention	UPDB-Retention	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-S-Gate	UPDB-Sponsorship Gateway Module	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Soldiers' Page	UPDB-Soldiers' Page	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Sponsorship	UPDB-Sponsorship	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Sponsorship Training	UPDB-Sponsorship Training	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-Strength Management	UPDB-Strength Management	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-TCS	UPDB-Temporary Change of Station	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy		UPDB-TRACS	UPDB-Theater Replacement	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
Legacy	1180	vMPF	Virtual Military Personnel Flight	P&R	HRM	AF	TBD			716	DIMHRS			01/2007
Legacy		WWL	Worldwide Locator	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		ZIP-GLC	ZIP Code/Grid Locator Code System (HKJ)	P&R	HRM	ARMY	TBD			716	DIMHRS			10/2006
New	626	DLS	Distributed Learning System	P&R	HRM	ARMY								
Legacy		AIMS-PC	Automated Instructional Management System – Personal Computer	P&R	HRM	ARMY	12/2007			626	DLS		12/2004	12/2007
Legacy		TREDS-R	TRADOC Educational Data System-Redesign	P&R	HRM	ARMY	12/2007			626	DLS		12/2004	12/2007
Modify	416	DoD EMALL	DoD Electronic Mail	AT&L	WSLM/MSSM	DLA								
New	279	DPMS	Distribution Planning and Management System	AT&L	WSLM/MSSM	DLA								
New	125	DTS	Defense Travel System	P&R	HRM	DFAS								
Legacy		AGTR 2002	Automated Government Transportation Request 2002	P&R	HRM	NAVY	TBD			125	DTS			10/2005
Legacy		ATOS	Automated Travel Order System Plus Shore	AT&L	HRM	NAVY	TBD			125	DTS			09/2006
Legacy		CTS	CONFIGURATION AND TRACKING SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			125	DTS			09/2006
Legacy		DFAS-OW	DFAS Order-Writer			DFAS	TBD			125	DTS			09/2007
Legacy		DTOS	DCSBOS Travel Order System	P&R	HRM	ARMY	TBD			125	DTS			09/2006
Legacy		ETS	EQUIPMENT TOLERANCING SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			125	DTS			09/2006
Legacy	68	FAST	FEDERAL AUTOMATED SYSTEM FOR TRAVEL	P&R	HRM	AF	TBD			125	DTS			09/2006
Legacy		GAFS-DTS	General Accounting and Finance System -Defense Travel System	P&R	HRM	DFAS	TBD			125	DTS			09/2006

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		GENUS	GENUS	P&R	HRM	NAVY	TBD			125	DTS			TBD
Legacy	99	IATS	INTEGRATED AUTOMATED TRAVEL SYSTEM	P&R	HRM	DFAS	TBD			125	DTS			09/2005
Legacy		MSC-T&T	Military Sealift Command Travel and Training	P&R	HRM	NAVY	TBD			125	DTS			09/2006
Legacy	257	MTS	MOVEMENT TRACKING SYSTEM	AT&L	WSLM/MSSM	ARMY	TBD			125	DTS			09/2006
Legacy		NEAMIS	NEAMIS	P&R	HRM		TBD			125	DTS			TBD
Legacy		Order Writer	Travel Order Writer	P&R	HRM		TBD			125	DTS			TBD
Legacy		PDA	Per DiemAzing (Travel Re-Engineering)	P&R	HRM	DeCA	TBD			125	DTS			09/2006
Legacy		PRODS	Permanent Change of Station Reservation/Obligation Development System	P&R	HRM	NAVY	TBD			125	DTS			09/2006
Legacy		RATS	RECLAMATION ASSES TRACKING SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			125	DTS			09/2006
Legacy		ROWS	Reserve Order Writing System	P&R	HRM	NAVY	TBD			125	DTS			09/2006
Legacy	898	RTS	Reserve Travel System	P&R	HRM	AF	TBD			125	DTS			09/2006
Legacy		TMP	Travel Manager Plus	P&R	HRM	NAVY	TBD			125	DTS			09/2006
Legacy	351	TOPS	TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM	AT&L	WSLM/MSSM	USTRANSCOM	TBD			125	DTS		05/2004	05/2005
Legacy		TR	Travel	P&R	HRM	ARMY	TBD			125	DTS			09/2006
Legacy		UFTS/4001	USAREUR Family Travel System	P&R	HRM	ARMY	TBD			125	DTS			09/2006

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Systems								Using Component		Target Systems		System Migration		
NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		ULNATIS	USAREUR Local National Travel Interface System	P&R	HRM	ARMY	TBD			125	DTS			09/2006
Legacy		WinATOS	Windows Automated Travel Order System	P&R	HRM	NAVY	TBD			125	DTS			09/2006
Legacy		TRAVEL	Travel Requests	P&R	HRM	NAVY	TBD				WinATOS			03/2005
Modify	1117	EBS	Enterprise Business System	AT&L	WSLM/MSSM	AF								
Legacy			Agreements	AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
Legacy			Jiffy	AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
Legacy			Mentoring	AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy			PA Database	AT&L	WSLM/MSSM	AF	08/2005			1117	EBS			08/2005
Legacy			Tech Connect	AT&L	WSLM/MSSM	AF	08/2005			1117	EBS			08/2005
Legacy			Vocus	AT&L	WSLM/MSSM	AF	08/2005			1117	EBS			08/2005
Legacy			Warfighter	AT&L	WSLM/MSSM	AF	02/2006			1117	EBS			02/2006
Legacy			Web Project Room	AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
Legacy		APDP Tracking	APDP Tracking	AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy		C2S2	Contribution Based Compensation System Software	AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy	1110	DiDS	Data Item Descriptions Advisor	AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007



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Legacy		DTTIS	Air Force Defense Technology Transfer Information System	AT&L	WSLM/MSSM	AF	10/2006			1117	EBS			10/2006
Legacy		G2	G2	AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy		HE-PERS	HE Personnel Database	AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy		HQ P&P	Planning, Programming, and Budgeting System	AT&L	WSLM/MSSM	AF	02/2006			1117	EBS			02/2006
Legacy		HR2K	Human Resources 2000	AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy		HR-DEVS		AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy		HWIS	Human Systems Center Work Unit Information System	AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
Legacy		IR&D	IR&D Report Tracking Database	AT&L	WSLM/MSSM	AF	08/2005			1117	EBS			08/2005
Legacy		LMS		AT&L	WSLM/MSSM	AF	01/2007			1117	EBS			01/2007
Legacy		Oz-SPA		AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
Legacy		PR-w Kontrak		AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
Legacy	1142	PTI	Personnel Tracking and Information	AT&L	WSLM/MSSM	AF	10/2006			1117	EBS			10/2006
Legacy		RCDB	Requirements Collection Database	AT&L	WSLM/MSSM	AF	02/2006			1117	EBS			02/2006
Legacy	1172	WURMS	WURMS - Work Unit Management System	AT&L	WSLM/MSSM	AF	03/2007			1117	EBS			03/2007
New	441	ECSS-IL	Expeditionary Combat Support System	AT&L	WSLM/MSSM	AF								

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NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	914	A&S	ADMINISTRATION AND SUPPORT	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	793	ABS	AUTOMATED BUDGETING SYSTEM	Compt	FM	NAVY	TBD			441	ECSS-IL			09/2010
Legacy	202	AFEMS	AIR FORCE EQUIPMENT MANAGEMENT SYSTEM AFEMS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	916	AFERS	AF/FLIS EDIT AND ROUTING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	360	AFPS	AIR FORCE MATERIEL COMMAND PROVISIONING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	919	AIRCAT	C-130 AUTOMATED INSPECTION, REPAIR, CORROSION AND AIRCRAFT TRACKING	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy	920	ALMSS	AUTOMATED LOGISTICS MANAGEMENT SUPPLY SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	921	ALSDS(E046BREFRESH)	AFMC LOBOR STANDARDS DATA SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		AMMO-WEB					TBD			441	ECSS-IL			09/2010
Legacy	924	API	APPLICATIONS, PROGRAMS AND INDENTURES PROCESS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1096	APS	AUTOMATED PURCHASE SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy		ASMS					TBD			441	ECSS-IL			09/2011
Legacy		ASSAT					TBD			441	ECSS-IL			09/2009
Legacy		ATOMS	AIR FORCE TECHNICAL ORDER MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			441	ECSS-IL			09/2010
Legacy	460	ATOS	AUTOMATED TECHNICAL ORDER SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010

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NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	933	BASES	BASE ACCOUNT SCREENING EXERCISE PROGRAM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	937	BITS IBRC	BLADE INVENTORY TRACKING SYSTEM FOR INTEGRATED BLADE REPAIR CENTER	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		C2Remedy					TBD			441	ECSS-IL			09/2010
Legacy	944	CAMS-FM/G081	CORE AUTOMATED MAINTENANCE SYSTEM FOR MOBILITY	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	893	CANS	CIVILIAN ANNOUNCEMENT NOTIFICATION SYSTEM	P&R	HRM	AF	TBD			441	ECSS-IL			09/2011
Legacy	945	CARS	CONSOLIDATED ANALYSIS AND REPORTING SYSTEM	Compt	FM	AF	TBD			441	ECSS-IL			09/2013
Legacy	203	CAS	COMBAT AMMUNITION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	946	CAS 1.0	COMBAT AMMUNITION SYSTEM 1.0	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		CAS-A	COMBAT AMMUNITION SYSTEM - AMMUNITION CONTROL POINT (ACP)	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	154	CCS	COMMAND CORE SYSTEM	P&R	HRM	TMA	TBD			441	ECSS-IL			09/2011
Legacy		CD					TBD			441	ECSS-IL			09/2008
Legacy	224	CEMS	COMPREHENSIVE ENGINE MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		CERC					TBD			441	ECSS-IL			09/2009
Legacy		CIDS	CONTRACTING INFORMATION DATABASE SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy		CITOMS					TBD			441	ECSS-IL			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	451	CMOS	CARGO MOVEMENT OPERATIONS SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	358	COINS	COMMERCIAL OPERATIONS INTEGRATED SYSTEM	AT&L	WSLM/MSSM	USTRANSCOM	TBD			441	ECSS-IL			09/2010
Legacy	475	COPA	CENTER OF PARTS ACTIVITY	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy		CPPM	COST & PRODUCTION PERFORMANCE MODULE (H033)	Compt	FM	AF	TBD			441	ECSS-IL			09/2010
Legacy	956	CSIS	CENTRAL SECONDARY ITEM STRATIFICATION	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	200	DMAPS	DEPOT MAINTENANCE ACOCUNTING AND PRODUCTION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy		DMCODB					TBD			441	ECSS-IL			09/2011
Legacy	223	DMMSS	DEPOT MAINTENANCE MATERIAL SUPPORT SYSTEM (G005M)	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	971	DMSI	DEPOT MAINTENANCE SYSTEM INTEGRATION	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	458	DRIS	DEFICIENCY REPORTING AND INVESTIGATING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	977	EIP(D200C)	EQUIPMENT ITEM PROCESS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	978	EMOC	ENHANCED MAINTENANCE OPERATIONS CENTER	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy	225	EPS	EXCHANGEABLES PRODUCTION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	208	EXPRESS	EXECUTION AND PRIORITIZATION OF REPAIRS EXECUTION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		FAS				AF	TBD			441	ECSS-IL			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		FEM	FACILITIES AND EQUIPMENT MANAGEMENT SYSTEM			ARMY	TBD			441	ECSS-IL			09/2011
Legacy	1	FIABS	FINANCIAL INVENTORY ACCOUNTING & BILLING SYSTEM	Compt	FM	AF	TBD			441	ECSS-IL			09/2010
Legacy		Form196					TBD			441	ECSS-IL			09/2010
Legacy		FSS	FUNDING SUBSYSTEM	Compt	FM	NAVY	TBD			441	ECSS-IL			09/2010
Legacy	991	GFMT	GOVERNMENT FURNISHED MATERIAL TRANSACTION REPORTING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	992	GIMMS	GLOBAL INTEGRATED MAINTENANCE SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1340	HMMS	HAZARDOUS MATERIAL MANAGEMENT SYSTEM	AT&L	RPILM	AF	TBD			441	ECSS-IL			09/2010
Legacy	993	I&SSS	INTERCHANGEABILITY AND SUBSTITUTION SUSPENSE SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy		ICBM MDC					TBD			441	ECSS-IL			09/2010
Legacy	226	ICS	INFORMATION CENTER SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	462	IDIM	INTEGRATED DATA INFORMATION MANAGER	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy		IES					TBD			441	ECSS-IL			09/2011
Legacy		IIMS					TBD			441	ECSS-IL			09/2011
Legacy		ILDS					TBD			441	ECSS-IL			09/2010
Legacy	198	ILS-S	INTEGRATED LOGISTICS SYSTEM - SUPPLY	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	228	IMACS	INTERSERVICE MATERIAL ACCOUNTING AND CONTROL SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	215	IMCS	ITEM MANAGEMENT CONTROL SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1298	IMDB	INTEGRATED MISSILE DATA BASE	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy	464	IMDS-IL	INTEGRATED MAINTENANCE DATA SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	362	IMMP	IMPROVED MAINTENANCE MANAGEMENT PROGRAM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	995	IMWRP	ITEM MANAGER WHOLESALE REQUISITION PROCESS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	996	INSTOR	INVENTORY AND STORAGE PROCESS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1002	IRD	INITIAL REQUIREMENTS DETERMINATION PROCESS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	212	ITS (2)	INVENTORY TRACKING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	214	JOPMS	JOB ORDER PRODUCTION MASTER SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	2	KDSS	SUPPLY WORKING CAPITAL FUND DECISION SUPPORT SYSTEM (KEYSTONE)	Compt	FM	AF	TBD			441	ECSS-IL			09/2013
Legacy	220	LDM	DMAG DATA MART (Q303)	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy		LDMS					TBD			441	ECSS-IL			09/2011
Legacy	997	LIAMS (WAS OLVIMS)	LOGISTICS INTEGRATED ASSET MANAGEMENT SYSTEM (FORM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	999	LMDS	LOGISTICS MANAGEMENT DATA SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	472	MABSM	MA MRO BUSINESS SYSTEM MODERNIZATION	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		Material					TBD			441	ECSS-IL			09/2013
Legacy	1008	MCIP(D035W)	MARINE CORPS INTERFACE PROCESS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1009	MCPS	MANAGEMENT AND CONTROL OF PROVISIONING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		MERLIN					TBD			441	ECSS-IL			09/2013
Legacy		MFRS					TBD			441	ECSS-IL			09/2010
Legacy	1012	MICAP	AV & SELECTED ITEMS OF EQUIPMENT MICAP & AWP REPORTING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1013	MICAS	MOBILITY INVENTORY CONTROL ACCOUNTABILITY SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1014	MIICS	MASTER ITEM IDENTIFICATION CONTROL SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1015	MIIDB	MASTER ITEM IDENTIFICATION DATABASE SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1016	MISTR	MANAGEMENT OF ITEMS SUBJECT TO REPAIR REQUIREMENTS SCHEDULING AND ANALYSIS SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	207	MPE	MAINTENANCE PLANNING AND EXECUTION (MP&E) SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1031	MPS	MATERIAL PROCESSING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		MRDCS	MAINTENANCE REMOTE DATA COLLECTION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1032	MWAS	MISSION WORKLOAD ASSIGNMENT SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		MWMS	MAINTENANCE WORKLOAD MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	1025	MWPCS		AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		Ogden PDMSS WEB					TBD			441	ECSS-IL			09/2011
Legacy	471	ORA	OPERATIONAL REDINESS ANALYSIS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy	1033	OWRMR		AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	1288	PACSS/QIMSS	PRODUCTION ACCEPTANCE CERTIFICATION / QUALITY INFORMATION MANAGEMENT STANDARD SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		PADS					TBD			441	ECSS-IL			09/2013
Legacy	1040	PAMS	PRECISION MEASUREMENT EQUIPMENT LABRATORY AUTOMATED MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2008
Legacy	1035	PCMS (2)	PARTS CONFIGURATION MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	210	PDMSS	PROGRAMMED DEPOT MAINTENANCE SCHEDULING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	473	PDMSS WEB	OGDEN PDMSS WEB	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1041	PIECS	PRELIMINARY ITEM ENTRY CONTROL SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1038	POMX	POINT OF MAINTENANCE	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		PPAS					TBD			441	ECSS-IL			09/2011
Legacy	443	PRPS - AFMC	PURCHASE REQUEST PROCESS SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010



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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		PRS	PROMOTION SYSTEM	P&R	HRM	ARMY	TBD			441	ECSS-IL			09/2011
Legacy		PWPS	MISSION DESIGN SERIES PROJECT WORKLOAD PLANNING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		RAM					TBD			441	ECSS-IL			09/2011
Legacy	1147	RAM/TMRS	RELIABILITY ASSET MONITORING/TACTICAL MUNITIONS REPORTING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy	343	RAMP	RESOURCE ALLOCATION MANAGEMENT PROGRAM	AT&L	WSLM/MSSM	NAVY	TBD			441	ECSS-IL			09/2011
Legacy	213	RAMPOD	RELIABILITY, AVAILABILITY, AND MAINTAINABILITY DATA OF PODS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	75	RCAS	RESERVE COMPONENT AUTOMATION SYSTEM	P&R	HRM	ARMY	TBD			441	ECSS-IL			09/2011
Legacy		REALM G					TBD			441	ECSS-IL			09/2011
Legacy		REALM H					TBD			441	ECSS-IL			09/2010
Legacy	1371	REMIS	REAL ESTATE MANAGEMENT INFORMATION SYSTEM	AT&L	RPILM	ARMY	TBD			441	ECSS-IL			09/2013
Legacy	442	RFM	REPAIRABILITY FORECAST MODEL	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy		RIID					TBD			441	ECSS-IL			09/2010
Legacy		RIS					TBD			441	ECSS-IL			09/2009
Legacy	199	RMS	REQUIREMENTS MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1074	RSSL	WAR RESERVE MATERIEL LISTS REQUIREMENTS AND SPARES SUPPORT LISTS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		RSSP DE	REFORMED SUPPLY SUPPORT PROGRAM DATA EXCHANGE	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	1067	SACS	SUSPENSE AND CONTROL SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy		SAM	SUSTAINABILITY ASSESSMENT MODULE	P&R	HRM	AF	TBD			441	ECSS-IL			09/2011
Legacy	160	SAMS	SNAP AUTOMATED MEDICAL SYSTEM	P&R	HRM	TMA	TBD			441	ECSS-IL			09/2013
Legacy	227	SATODS	SECURITY ASSISTANCE TECHNICAL ORDER DATA SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1062	SATS	STANDARD ASSET TRACKING SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy		SAV					TBD			441	ECSS-IL			09/2011
Legacy	1303	SBSS/LS-S	INTEGRATED LOGISTICS SYSTEM - SUPPLY	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy		SCCOP					TBD			441	ECSS-IL			09/2010
Legacy	197	SCS	STOCK CONTROL SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1056	SIRS	SECONDARY ITEM REQUIREMENTS SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	1058	SIS	SHIPPINT INFORMATION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1063	SNUD	STOCK NUMBER USER DIRECTORY	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1065	SSRAC	SUPPLY SUPPORT REQUEST ADVICE - CONSUMABLE ITEMS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	1061	SSSC	SPECIAL SUPPORT STOCK CONTROL	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010

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Systems								Using Component		Target Systems		System Migration		
NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		TABBS					TBD			441	ECSS-IL			09/2009
Legacy	367	TAS	TOOL ACCOUNTABILITY SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2008
Legacy	1072	TF39 CWA	TF39 CETADS WEB APPLICATION	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2013
Legacy	1073	TRACKER	TRACKER	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1023	TSC	B-1 TECHNICAL SUPPORT CENTER	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Legacy	368	WAPDS	MAINTENANCE DECISION SUPPORT WORKLOAD ANALYSIS PLANNING DATA SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2009
Legacy	1079	WARRS	WHOLESALE AND RETAIL RECEIVING AND SHIPPING	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	1080	WMER	WHOLESALE MANAGEMENT AND EFFICIENCY REPORTS	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2008
Legacy	474	WR CTOR	WR-ALC CENTRALIZED TECHNICAL ORDER REPOSITORY	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2010
Legacy	205	WSMIS	WEAPON SYSTEM MANAGEMENT INFORMATION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			441	ECSS-IL			09/2011
Modify	418	EDA	Electronic Document Access	AT&L	WSLM/MSSM	DISA								
Legacy	424	NAFI	Navy Air Force Interface	AT&L	WSLM/MSSM	NAVY	04/2006			418	EDA		05/2005	04/2006
Modify	169	EESOH-MIS	Enterprise Environmental Safety And Occupational Health Mgt Info Sys	AT&L	RPILM	AF								
Legacy	1324	AF-EMIS	Air Force Environmental Management Information System	AT&L	RPILM	AF	12/2006			169	EESOH-MIS		06/2005	12/2006
Legacy	1325	AFRIMS	Air Force Restoration Information System	AT&L	RPILM	AF	03/2006			169	EESOH-MIS		01/2006	03/2006

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NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		AirCop	Air Compliance System	AT&L	RPILM	AF	11/2006			169	EESOH-MIS		08/2006	11/2006
Legacy	470	APIMS	Air Quality Information Management System	AT&L	RPILM	AF	12/2006			169	EESOH-MIS		08/2006	11/2006
Legacy		AQUTS	Air Quality Utility Tracking System	AT&L	RPILM	AF	11/2006			169	EESOH-MIS		08/2006	11/2006
Legacy		ENTRAC	Environmental Tracking System	AT&L	RPILM	AF	12/2007			169	EESOH-MIS		06/2005	12/2007
Legacy	1337	HAZCOM	HAZCOM	AT&L	RPILM	AF	09/2006			169	EESOH-MIS		09/2005	09/2006
Legacy		HMMS (AF Use)	Hazardous Material Management System	AT&L	RPILM	AF	09/2007			169	EESOH-MIS		09/2005	09/2007
Legacy	1341	HOMER	Housing of Mandatory Environmental Requirements	AT&L	RPILM	AF	12/2007			169	EESOH-MIS		06/2005	09/2007
Legacy	1069	SMART	Environmental Tracking System	AT&L	RPILM	AF	09/2006			169	EESOH-MIS		06/2005	12/2006
Legacy	1351	WITS	Waste Information Tracking System	AT&L	RPILM	AF	09/2007			169	EESOH-MIS		09/2005	09/2007
Modify	83	eMILPO	Electronic Military Personnel Office	P&R	HRM	ARMY								
Modify		EPLS	Excluded Parties Listing System	AT&L	WSLM/MSSM	GSA								
Modify		eSRS	Electronic Subcontracting Reporting System	AT&L	WSLM/MSSM	SBA								
New	477	ETIMS	Enhanced Technical Information Management System	AT&L	WSLM/MSSM	AF								
Legacy		AFTOX	Air Force Technical Order Catalog	AT&L	WSLM/MSSM	AF	10/2006			477	ETIMS		04/2006	10/2006
Legacy		ATIMS	Aviation Technical Information Management System	AT&L	WSLM/MSSM	AF	10/2008	Partial	USAF TO Management Users	477	ETIMS	Partial	08/2008	10/2008

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NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		ATOMS	Automated Technical Order Management System	AT&L	WSLM/MSSM	AF	10/2006			477	ETIMS		04/2006	10/2006
Legacy	460	ATOS/DLDSS	Automated Technical Order System / Digital Legacy Data Storage System	AT&L	WSLM/MSSM	AF	09/2009			477	ETIMS		08/2008	09/2009
Legacy		CARDFILE	CARDFILE	AT&L	WSLM/MSSM	AF	10/2008			477	ETIMS		08/2008	10/2008
Legacy		CTOR	Centralized Technical Order Repository	AT&L	WSLM/MSSM	AF	10/2008	Partial	USAF TO Management Users	477	ETIMS	Partial	08/2008	10/2008
Legacy		E847	Electronic Flight Manual Recommended Change Form 847	AT&L	WSLM/MSSM	AF	10/2006			477	ETIMS		04/2006	10/2006
Legacy		ETOMS	Electronic TO Management Systems	AT&L	WSLM/MSSM	AF	10/2008			477	ETIMS		08/2008	10/2008
Legacy		GEORGE	GEORGE	AT&L	WSLM/MSSM	AF	09/2009			477	ETIMS		09/2009	09/2009
Legacy		IDM	Integrated Data for Maintenance	AT&L	WSLM/MSSM	AF	09/2009			477	ETIMS		09/2009	09/2009
Legacy		IDTOD	Interim Digital Technical Order Distribution	AT&L	WSLM/MSSM	AF	09/2009	Partial	FMS/EPAF Countries	477	ETIMS		09/2009	09/2009
Legacy	235	JCALs	Joint Computed Aided Acquisition and Support	AT&L	WSLM/MSSM	ARMY	10/2008	Partial	USAF users	477	ETIMS		04/2006	10/2008
Legacy		LDBMS	Logistics Database Management System	AT&L	WSLM/MSSM	AF	10/2006			477	ETIMS		04/2006	10/2006
Legacy		LIMITS	LC (OC-ALC/LC) Integrated Management Information Tracking System	AT&L	WSLM/MSSM	AF	10/2008			477	ETIMS		08/2008	10/2008
Legacy	1042	PTOWS	Prime Technical Order Warehouse System	AT&L	WSLM/MSSM	AF	09/2009			477	ETIMS		08/2008	09/2009
Legacy	227	SATODS	Security Assistance Technical Order Data System	AT&L	WSLM/MSSM	AF	09/2009			477	ETIMS		09/2009	09/2009
Legacy		TDMS	Technical Data Management System	AT&L	WSLM/MSSM	AF	10/2008			477	ETIMS		08/2008	10/2008

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		TODS	Technical Order Deficiency System	AT&L	WSLM/MSSM	AF	10/2008			477	ETIMS		08/2008	10/2008
Legacy		TOMART	Technical Order Management and Retrieval Tool	AT&L	WSLM/MSSM	AF	10/2006			477	ETIMS		04/2006	10/2006
Legacy		TOMCOP	Technical Order Computer Operated Program	AT&L	WSLM/MSSM	AF	10/2006			477	ETIMS		04/2006	10/2006
Modify		FBO	Federal Business Opportunities	AT&L	WSLM/MSSM	GSA								
Legacy			Commerce Business Daily Online				TBD				FBO			01/2003
New	1278	FBS	Future Business System	AT&L	WSLM/MSSM	ARMY								
Modify	1294	ACBIS	Army Contracting Business Intelligence System	AT&L	WSLM/MSSM	ARMY	06/2012			1278	FBS		06/2009	06/2012
Modify		ACE	Advance Collaborative Environment	AT&L	WSLM/MSSM	ARMY	TBD			1278	FBS			TBD
Modify	617	AIM	Acquisition Information Management	AT&L	WSLM/MSSM	ARMY	06/2011			1278	FBS		06/2008	06/2011
New	1210	STEM	Science & Technology Enterprise Management	AT&L	WSLM/MSSM	ARMY	06/2013			1278	FBS		06/2010	06/2013
New	1213	VIS	Virtual InSight	AT&L	WSLM/MSSM	ARMY	06/2011			1278	FBS		06/2008	06/2011
Modify	1202	VISION	ATEC Versatile Information System Integrated Online Nationwide	AT&L	WSLM/MSSM	ARMY	06/2012			1278	FBS		06/2009	06/2012
New	96	FCP	Forward Compatible Payroll	P&R	HRM	DFAS								
Legacy	92	DJMS-AC	Defense Joint Military Pay System - Active Component	P&R	HRM	DFAS	04/2007			96	FCP		04/2006	04/2007
Legacy	244	DJMS-RC	Defense Joint Military Pay System - Reserve Component	P&R	HRM	DFAS	04/2007			96	FCP		04/2006	04/2007

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Modify	596	FCS-ACE	Future Combat Systems Advanced Collaborative Environment	AT&L	WSLM/MSSM	ARMY								
Modify		FedReg	Federal Agency Registration	AT&L	WSLM/MSSM	DISA								
Modify	421	FedTeDS	Federal Technical Data Solution	AT&L	WSLM/MSSM	DISA								
Modify	378	FIRST	Financial Information Resource System	Compt	FM	AF								
Legacy	386	ABIDES	Automated Budget Interactive Data Environment System	Compt	FM	AF	09/2009			378	FIRST		12/2006	03/2009
Legacy	379	ABSS	Automated Business Services System	Compt	FM	AF	09/2008			378	FIRST		09/2007	07/2008
Legacy	904	CBAS II	Command Budget Automation System Increment II	Compt	FM	AF	06/2006			378	FIRST		11/2005	05/2006
Legacy	381	CMS	Command Management System	Compt	FM	AF	09/2007			378	FIRST		09/2006	03/2007
Legacy	908	MicroBAS	Micro Windows Based Budget Automation System	Compt	FM	AF	12/2005			378	FIRST		01/2005	12/2005
Legacy	909	OARS	Obligation Adjustment Reporting System	Compt	FM	AF	09/2011			378	FIRST		09/2010	09/2011
Legacy	910	PBAS	Personnel Budget and Analysis System	Compt	FM	AF	TBD	Partial	AF Users	378	FIRST		11/2005	12/2005
Modify		FPDS-NG	Federal Procurement Data System-Next Generation	AT&L	WSLM/MSSM	GSA								
Legacy		FPDS	Online CSSR	AT&L	WSLM/MSSM	NAVY	TBD				FPDS-NG			TBD
New	621	GCSS-A	Global Combat Support System - Army	AT&L	WSLM/MSSM	ARMY								
Legacy	260	PBUSE	PROPERTY BOOK UNIT SUPPLY ENHANCED	AT&L	WSLM/MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010

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Systems								Using Component		Target Systems		System Migration		
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Legacy		SAAS-MOD	Standard Army Ammunition System-Modernization	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy	248	SAMS-1 Rehost	Standard Army Maintenance System - 1 & 2 Rehost (TACCS Replacement)	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		SARSS 1(I)	Standard Army Retail Supply System-Level 1 Interim	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		SARSS-2AC/2B	Standard Army Retail Supply System-Level 2A Corps/Level 2B	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		SARSS-2AD	Standard Army Retail Supply System - 2AD	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		SPBS-R	Standard Property Book System-Redesign	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		ULLS-A	Unit Level Logistics System - Aviation	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		ULLS-G	Unit Level Logistics System - Ground	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
Legacy		ULLS-S4	Unit Level Logistics System - S4	AT&L	WSLM/ MSSM	ARMY	TBD			621	GCSS-A		10/2007	04/2010
New	303	GCSS-MC	Global Combat Support System - Marine Corps	NII	WSLM/ MSSM	NAVY								
Legacy		ATLASS I	ASSET TRACKING LOGISTICS AND SUPPLY SYSTEM	AT&L	WSLM/ MSSM	NAVY	TBD			303	GCSS-MC		06/2007	03/2008
Legacy		MIMMS	Marine Corps Integrated Maintenance Management System	AT&L	WSLM/ MSSM	NAVY	TBD			303	GCSS-MC		06/2007	03/2008
Legacy		PC MIMM	PC version of MIMMS	AT&L	WSLM/ MSSM	NAVY	TBD			303	GCSS-MC		06/2007	03/2008
Legacy		SASSY	Support Activity Supply System	AT&L	WSLM/ MSSM	NAVY	TBD			303	GCSS-MC		06/2007	03/2008
New	622	GFEBs	General Fund Enterprise Business System	Compt	FM	ARMY								



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Legacy	1207	AORS	Automated Orders and Resource System	Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy		ARCS	Automated Reject Control System	Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy		ASK-FM		Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy		ATLAS	Accounting Transaction Ledger Archival System	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		AVPRAT	Accounting Vendor Pay Reconciliation	Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy	869	CAMS-ME	Capital Asset Management System - Military Equipment	Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy	33	CAPS	Computerized Accounts Payable System	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
Legacy		CRP	Contract Reconciliation Pay System	Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy		DARS	Databased Accounting Reconciliation System	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		DbCAS/ WebCAS	Database Commitment Accounting System	Compt	FM	ARMY	06/2010			622	GFEBs		01/2009	06/2010
Legacy	20	DJAS	Defense Joint Accounting System	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		Fadtool		Compt	FM	ARMY	06/2010			622	GFEBs		01/2009	06/2010
Legacy		FMIS MEDCOM	Financial Management Information System (FMIS) - MEDCOM	Compt	FM	ARMY	06/2010			622	GFEBs		01/2009	06/2010
Legacy		GTS	Government Transportation Pay-ment System	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		IPAC Wizard		Compt	FM	ARMY	06/2010			622	GFEBs		01/2009	06/2010

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NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	17	ISB	Installation Supply Buffer	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		MS Access data conversion database		Compt	FM	ARMY	06/2010			622	GFEBs		01/2009	06/2010
Legacy	13	ODS	Operational Data Store	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
Legacy	25	OLRV	On-Line Report Viewing	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
Legacy		On-Base		Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy	29	ONE-PAY	STARS One Pay	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		PARSS	Procurement Accounting Recon-ciliation SOMARDS Subsystem	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
Legacy		RSBUX	RSBUX	Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy	37	SCRT	Standard Contract Reconciliation Tool	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
Legacy		SLAD		Compt	FM	ARMY	06/2010			622	GFEBs		08/2009	06/2010
Legacy	14	SOMARDS	Standard Operations and Maintenance, Army Research and Devel-opment System	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
Legacy	16	STANFINS	Standard Finance System	Compt	FM	DFAS	06/2010			622	GFEBs		01/2009	06/2010
Legacy		VPIS	Vendor Pay Inquiry System	Compt	FM	DFAS	06/2010			622	GFEBs		08/2009	06/2010
New	232	LMP	Logistics Modernization Program	AT&L	WSLM/MSSM	ARMY								
Legacy	237	CCSS	Commodity Command Standard System	AT&L	WSLM/MSSM	ARMY	TBD			232	LMP		07/2003	07/2007

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Legacy	239	SDS	Standard Depot System	AT&L	WSLM/MSSM	ARMY	TBD			232	LMP		07/2003	07/2007
New	468	MPES-DP	Manpower Programming and Execution System	P&R	HRM	AF								
Legacy	364	MDS	Manpower Data System	AT&L	WSLM/MSSM	AF	05/2005			468	MPES-DP		03/2005	04/2005
New	820	NAF-T	Non-Appropriated Funds (NAF) Transformation	Compt	FM	AF								
Legacy		FAS	Field Accounting System (NAF Accounting)	Compt	FM	AF	TBD			820	NAF-T		12/2005	11/2008
Legacy		NAFMIS	NAF Management Information System - NAF Payroll	Compt	FM	AF	TBD			820	NAF-T		12/2005	11/2008
Modify	804	Navy Cash	Navy Cash	Compt	FM	NAVY								
Legacy	41	ATMs-At-Sea	Automated Teller Machines-At-Sea	Compt	FM	NAVY	10/2008			804	Navy Cash		01/2004	10/2008
New	802	Navy ERP	Navy Enterprise Resource Planning	AT&L	WSLM/MSSM	NAVY								
Legacy		5 YEAR DEMAND CALCULATOR	5 YEAR DEMAND CALCULATOR			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		A&P REPORTS	SSN688 CLASS ALTERATION AND PROJECTS REPORTS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		A2E-A4E SUPPLY DIRECTIVE	A2E-A4E SUPPLY DIRECTIVE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	751	A3910	AUTOMATED 3910	Compt	FM	NAVY	TBD			802	Navy ERP			09/2006
Legacy	752	ABM	AUTOMATED BUDGET MODULE	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ABS	AWARDS BUDGET SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011

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Legacy		ACCESS	AEGIS CONFIGURATION CONTROL & ENGINEERING STATUS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ACCOM STORAGE	ACCOMODATION STORAGE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ACIP	AUTOMATED COSAL IMPROVEMENT PROGRAM (ACIP)			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ADEPT SERIES	NPE ARBORTEXT ADEPT SERIES			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		ADS-AIR	A11 DATABASE SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		AIM	ASSET INFORMATION MANAGER			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy	1404	AIMS	AVIATION INVENTORY MANAGEMENT SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		AIMTC	ADVANCED INTERACTIVE MANAGEMENT TECHNOLOGY CENTER			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		AIR FLASK TRACKING DB	AIR FLASK TRACKING DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ALMARS	AVAILABILITY LOGISTICS MANAGEMENT AND REPORTING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ALTMIS	ALTERATION MANAGEMENT INFORMATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ALTP	AUTOMATED LABOR TRANSFER PROCESS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		AMP	ALTERATION MANAGEMENT PLANNING			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ANCHORS NC	AMPHIBIOUS NAVY CHANGE ORDER REPORTING SYSTEM - NEW CONSTRUCTION			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		APN IFL MIS	AIRCRAFT PROCUREMENT NAVY INTERIM FINANCE LEDGERS MANAGEMENT INFORMATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Legacy		APN-6 BUD REQ	APN-6 BUDGET REQUIREMENT			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		APN-6 IFL	APN-6 INTERIM FINANCE LEDGERS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		APNE	ACCOUNTS PAYABLE NISE EAST			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ARO	U.S. NAVY ALTERATION RECORD ONLINE DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		AS/RS	AUTOMATED STORAGE & RETRIVAL SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ASI	Accounting System Interfaces			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ASIPS	AUTOMATED STARS INQUIRY AND POSTING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		ASM	ALL SITES MODULE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ASP	AUTOMATED SKILLS PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ATAC-NVY	ADVANCED TRACEABILITY & CONTROL DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ATS	ASSET TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	695	AUTODOC	Automated Funding Document System	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		B15RVW	B15 REVIEW			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	773	BAP	BASELINE ASSESSMENT PROGRAM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		BARTENDER BARCODE LABELING	BARTENDER BARCODE LABELING SOFTWARE			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Legacy	736	BDI	Business Data Input	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy	753	BEANS	BUDGET EXECUTION & ANALYSIS NETWORK SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		BPS	BUDGET PLANNING SYSTEM - NAVSEA			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	694	BPS	BUDGET PLANNING SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		BRF	BEST REPLACEMENT FACTOR			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		BRIO QUERY	BRIO QUERY			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		BSA	Business Services Application			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		BTS - WD	BILLING AND TRACKING SYSTEM - WD			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		Budget - NEDU	BUDGET - NEDU			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		BUYOUT	BUYOUT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		C10 80 COLUMN MAINTENANCE	C10 80 COLUMN MAINTENANCE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		C10 ERROR/INPUTS	C10 ERROR/INPUTS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		C14 80 COLUMN MAINTENANCE	C14 80 COLUMN MAINTENANCE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		C14LBC	C14LBC Maintenance Tier II			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CABRILLO		AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2007

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Legacy		CASTS	COMMERCIAL AIR SERVICES TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		CBTMS	CONFIGURATION BASED TECHNICAL INFORMATION MANAGEMENT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CCRP FEEDBACK/INIT	CCRP FEEDBACK/SHOP 31 INITIATIVE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		CCRP MANAGEMENT DB	CCRP MANAGEMENT DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		CDASS	COST DISTRIBUTION ACCOUNTING SUBSYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		CDB WEB	CDB WEB			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		CDMS/DMS	COMPTROLLER DOCUMENT MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy	331	CDT	CHANGE DEVELOPMENT TRACKING SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	740	CED	CONSOLIDATED EQUIPMENT DATABASE	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CERAP	CALIBRATION EQUIPMENT REQUIREMENTS ANALYSIS PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CLIFAFS	CONSOLIDATED LOGISTICS INVENTORY FORECASTING AND FINANCIAL SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CMAS	CENTRAL MAIL ADDRESS SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		CMBUS	CIVILIAN MANPOWER BUDGET SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CMIS	CONFIGURATION MANAGEMENT INFORMATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CMSTAT	CMSTAT			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	766	COBRA	COMPUTER OPTIMIZED BATCH RECONCILIATION APPLICATION ON THE WEB	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		COMPAS	COMMAND PROJECT ADMINISTRATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		CORPORATE DATA BASE	CDB			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CPRS	COMMON PROBLEM REPORTING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CRMM HISTORY	PHD TRAINING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		CSAT	COST SAVINGS ANALYSIS TOOL			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CSM	COSAL SCHEDULING METRICS/ALLOWANCE CONTROL PANEL WEBSITE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		CSSR CYCLIC TRIGGERS	CSSR CYCLIC TRIGGERS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		CTS - SSC CH	CASH TRANSFER SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	742	CWPS - SEA	CORPORATE WORKLOAD PLANNING SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DCOSIMS	DAMAGE CONTROL INVENTORY MANAGEMENT SOFTWARE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		DEMIL	DOD DEMILITARIZATION & TRADE SECURITY CONTROLS PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DISPOSAL	DISPOSAL			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DISPOSAL TRACKING SYSTEM	DISPOSAL TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DMTS AWP INTEGRATION SUPPORT	DMTS AWP INTEGRATION SUPPORT-UPLOAD TO WPMS/MSWP			NAVY	TBD			802	Navy ERP	Partial		09/2009



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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		DOCUMENT CONTROL	DOCUMENT CONTROL			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DPMETRICS	DEPARTMENT METRICS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DRATS	DAHLGREN RESOURCE ALLOCATION TRACKING SOFTWARE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		DRRT	DBMS REIMBURSABLE REPORTS TOOL			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	746	DSSQR	DIFMS SUPPORT SERVICES QUERY & REPORTS	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		EBIS-SEA	EXECUTIVE BUSINESS INFORMATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ERCM	ELECTRONIC RELIABILITY - CENTERED MAINTENANCE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ERL PROGRAM	EQUIPMENT REMOVAL LIST, ENHANCED			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		ERMS	ELECTRONIC RETROGRADE MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	737	FCT	Facility Cost Transfer	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		FHT	FUNDS HOLD TABLE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		FIRST	FINANCIAL REPORTING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	181	FIS	FACILITIES INFORMATION SYSTEM	AT&L	RPILM	NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		FITS	FLIGHT INFORMATION TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		FMD	FLEET MAINTENANCE DATA			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		FMIS - NSLC	FINANCIAL MANAGEMENT INFORMATION SYSTEM NAVAL SEA LOGISTICS CENTER			NAVY	TBD			802	Navy ERP	Partial		09/2010
Legacy	393	FMIS 2000/UPGRADE	FINANCIAL MANAGEMENT INFORMATION SYSTEM 2000	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2006
Legacy		FMT	FILE MAINTENANCE TOOL			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		FMT - TRAINING	FILE MAINTENANCE TOOL - TRAINING			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		FMT.MCH	FILE MAINTENANCE TOOL MECH			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		FTP NNPI	SUBMEPP FTP XFER			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	784	FWTS	FINANCIAL WORKLOAD TRACKING SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		G02APU	G02 ANNUAL PRICE UPDATE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		G02PR12	G02 - PRICING REPAIR PR12			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		GENUS TRAINING	GENERIC USER SOFTWARE FOR TRAINING			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		GIBBS	VIRTUAL GIBBS			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		HEADQUARTERS FORMS	NAVAIR HEADQUARTERS FORMS			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		HEDRS	HM&E EQUIPMENT DATA RESEARCH SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		IA	INCENTIVE AWARDS			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		IBC	INCREMENTAL COSAL BASELINE CONFIGURATION COMPARISON PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Systems								Using Component		Target Systems		System Migration		
NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	760	ICB	INTERACTIVE CHECKBOOK BALANCE	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	759	ICF	INTEGRATED CORPORATE FINANCIAL	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	758	ICP	INTEGRATED CASH PROCESSING	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	762	IHD Locals	LOCAL FINANCIAL DATABASE	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	45	IMPS	INTEGRATED MANAGEMENT PROCESSING SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		IMTK	ITEM MANAGER TOOLKIT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		INCMAS	ISSOP NON-CONTRACTUAL MEMORANDUM ACCOUNTING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		INFORM	INFORM			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		IP - NSWC - CD	INTEGRATED PLANNING			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		IPMS - Corona	INTEGRATED PLANNING MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		IPMS WEB	INTEGRATED PRODUCTION MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy	735	iRAPS	INTRANET RESOURCE ALLOCATION PLANNING SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ISD	INDUSTRIAL SERVICES DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		J15PPI	J15 PROVISIONING/PROCUREMENT INTERFACE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		J50 BBS	J50 BBS			NAVY	TBD			802	Navy ERP	Partial		09/2011

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	761	JONAS	Job Order Number Automation System	Compt	FM	NAVY	TBD			802	Navy ERP			09/2011
Legacy		LAR DATABASE FOR 688 CLASS	LIAISON ACTION REQUEST DB FOR 688 CLASS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		LCU	LOCAL CONTROL UNIT APP			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		LMS21	LMS21			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		LOFTWARE	LOFTWARE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		LRC MAINTENANCE	LRC MAINTENANCE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	739	LRS	LABOR REPORTING SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2010
Legacy		M1134A4	MARINE CORPS M1134A4 FIZE DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		MALF	MALFUNCTION SUITE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		MANA	MILITARY AWARDS NOMINATION APPLICATION			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		MAPL	MASTER ALLOWANCE PARTS LIST			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		MEASURE NAME AND ADDRESS QUERY	MEASURE NAME AND ADDRESS QUERY			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		MFCS - Retail Afloat	MATERIAL FINANCIAL CONTROL SYSTEM - RETAIL AFLOAT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		MFCS PX02/04	MATERIAL FINANCIAL CONTROL SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		MFCS-PX06	Material Financial Control System - Inventory Accounting and Billing Module			NAVY	TBD			802	Navy ERP	Partial		09/2011

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		MICRO PMR	MICRO PERIODIC MAINTENANCE REQUIREMENT			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	46	MOMENTUM	MOMENTUM FINANCIALS	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2010
Legacy		MPCR	MAINTENANCE PLAN CHANGE REQUEST			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		MPDCR	MAINTENANCE PLAN DATA CHANGE REQUEST			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		MPSTAT	MAINTENANCE PLAN SCHEDULING & TRIPER ANALYSIS TOOL			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		MRIL	MASTER REPAIRABLES ITEM LIST			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		MRMS	MAINTENANCE RESOURCE MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		MTPSI	MASTER TEST PROGRAM INSTRUMENT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		NAVSUP HQCPB	NAVSUP HEADQUARTERS CIVILIAN PERSONNEL BUDGET			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		NCB	NEXTEL CELLULAR BILLING			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy	714	NEMAIS	NAVY MAINTENANCE AUTOMATED INFORMATION SYSTEM ERP	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2006
Legacy		NOMBERS	NAVAIR-Operations Manpower Budget Exhibit Reporting System			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		NSWCDD LOCATOR	NSWCDD LOCATOR			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		OMEPS	OBLIGATION MATERIAL EXPENDITURE PROCESSING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ON-CENTER MATERIALS DELEVERY TRACKING SYSTEM	ON-CENTER MATERIALS DELEVERY TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		ONLINE COMPUTER INFORMATION EXCHANGE	ONLINE COMPUTER INFORMATION EXCHANGE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ONLINE CSSR	ONLINE CSSR			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		OSP	ONLINE SHIPPING PROCESS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		OTFw	ONE TOUCH FINANCIAL WEB			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	313	OTS	ONE TOUCH SUPPORT	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		P3	PRIMAVERA PROJECT PLANNER			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		P3E 3.5	PRIMAVERA PROJECT PLANNER ENTERPRISE SUITE			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		PACE-PIO	PROVISIONING ACTION AND CONTRACT EVALUATION/PROVISIONED ITEM ORDER			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PARM	PLANNING AND RESOURCE MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PARS	PERFORMANCE APPRAISAL REVIEW SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PARTS	PSD (PROGRAM SUPPORT DATA) AUTOMATED REPORTING AND TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PATS	PLANT ACCOUNT TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PB VIEWS	PB VIEWS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	390	PBAS-FD	PROGRAM BUDGET ACCOUNTING SYSTEM - FUNDS DISTRIBUTION		WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		PC	PERSONAL COMPUTER SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		PC TRAVEL	PC TRAVEL			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PCRIMS	PC REAL-TIME INFROMATION MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PCS	PERSONNEL CERTIFICATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PCS CODE 807	PRODUCTION CONTROL SYSTEM CODE 807			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PCS CODE 809	PRODUCTION CONTROL SYSTEM CODE 809			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PDCNLOG	PROVISIONING DOCUMENT CONTROL NUMBER LOG			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	341	PDM	PRODUCT DATA MANAGEMENT	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PDREP - WEB ENABLED	PRODUCT DATA REPORTING AND EVALUATION PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PERSONNEL MOBILITY	PERSONNEL MOBILITY			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PHIMS	PHILADELPHIA INVENTORY MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PLS	PROPERTY LOSS SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		PMIS	PERSONNEL MANAGEMENT INFORMATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PMP NEW	PERFORMANCE MONITORING PROGRAM, NEW			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PMS MATE	PMS MATE			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		PMS TASK TRACKING	PMS TASK TRACKING			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		PMT NEMAIS WEB SITE	PR BUILDER			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		POM	CODE 30 POM DATA BASE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PPR MANAGEMENT	PPR MANAGEMENT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PPR/TIR MAINTEN	PLANNED PROGRAM REQUIREMENTS/TRANSACTION ITEM REPORTING MAINTENANCE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PREDICTED STOCK OUT	PREDICTED STOCK OUT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PRIMAVERA	PRIMAVERA TEAMPLAY			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PRISMS	PEO TSC FINANCIAL MANAGEMENT INFORMATION SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PROVSCRN	PROVISIONING SCREENING			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PS	PLANNING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PSICP	PROGRAM SUPPORT INVENTORY CONTROL POINT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		PSSR FOR PMS (VIRGINIA)	PERIODIC SUMMARY STATUS REPORT FOR PMS, VIRGINIA CLASS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		PWPROPER	PUBLIC WORKS PROPERTY PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		QAIL	QUALITY ACTION ITEM LIST			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		QH2	QH2			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		RAPID	REGIONAL AUTOMATED PROCUREMENT/INVOICE DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2007



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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		REPAIR SNAPSHOT	REPAIR SNAPSHOT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		REQUISITION HISTORY	REQUISITION HISTORY			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	783	RHICS	REGIONAL HAZARDOUS INVENTORY CONTROL SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	697	RIMS(PH) - F	REAL TIME INTEGRATED MANAGEMENT SYSTEM (PORT HUENEME)	Compt	FM	NAVY	TBD			802	Navy ERP			09/2005
Legacy		RIPS	RRAM ISSUE PROCESSING SYSTEM COMMUNICATIONS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		RMAIS-C/S	REGIONAL MAINTENANCE AUTOMATED INFORMATION SYSTEM (CLIENT/SERVER VERSION)			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		RMF	REPAIRABLES MANAGEMENT FILE MAINTENANCE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		RMME	REQUISITION MATERIAL MONITOR EXPEDITE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ROR	REPAIR OF REPAIRABLES			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		ROR	REIMBURSABLE ORDERS RECONCILIATION TOOL			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		RPD (DON SEA)	RANGE POM DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		RTAT	REPAIR TURN AROUND TIME			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		RTS - SSC Norfolk	RESOURCE TRACKING SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SAP FIMS+	SAP Financial Information Management System Plus - SPAWAR			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		SAP FIMS+	SSC-SD SAP ERP Pilot			NAVY	TBD			802	Navy ERP	Partial		09/2006

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		SCC - Carderock	SERVICE COST CENTER - CARDEROCK			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SCS	SUPPLY CHAIN SOLUTIONS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SDF	SDF			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SDF AUDIT	SDF AUDIT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SHIPS NEW CONSTRUCTION DATABASE	SHIPS NEW CONSTRUCTION DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SIDEWINDER (AIM-9) TARGETING DATABASE	SIDEWINDER SQL DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SIDEWINDER MK 13 MOD 2 DATABASE	SIDEWINDER MK 13 MOD 2 DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	703	SIGMA	SIGMA Enterprise Resource Planning	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		SKEDA	CONTRACT SCHEDULE A GOVERNMENT PROVIDED EQUIPMENT RECEIPT AND DISCREPANCY TRACKING PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SMART		AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2005
Legacy		SMD	SPECIAL MISSIONS DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SMS	SHIPALT MATERIAL SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SNCTP-DB	SEAWOLF NEW CONSTRUCTION TEST PROCEDURES DB			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SOS	SPONSOR ORDER SYSTEM			NAVY	TBD			802	Navy ERP			09/2010
Legacy		SP ENGINEERING INTRANET	SP ENGINEERING INTRANET			NAVY	TBD			802	Navy ERP	Partial		09/2011

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		SPFS	SUBMARINE PRESERVATION FEEDBACK SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SPIPL	SPECIAL PROJECTS INTEGRATED PRIORITY LIST			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		SPM	SPECIAL PROJECTS MISSION			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SSR	SUPPLY SUPPORT REQUEST PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		STARS-HCM	Standard Accounting and Reporting System- HQ Claimant Module			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		STP	SUPPLY TRACKING PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		STRAT	STRATIFICATION			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		STRIPES	Stripes Standard Account and Reporting System Remote Interactive System for Electronic Submissions			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	772	SUBMEPP BUD PREP	SUBMEPP BUDGET PREPARATION	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	693	SUBMEPP FMS	SUBMEPP FINANCIAL MANAGEMENT SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	1356	SUBMEPP-M&SWP	MAINTENANCE AND SHIPWORK PLANNING	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SUBMEPP-SHIPALT HISTORY ARCHIVE DB	SHIPALT HISTORY ARCHIVE DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		SUPDIR	SUPPLY DIRECTIVE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	663	SUPMIS	CBC SUPPLY MANAGEMENT INFORMATION SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		SURVRT	SURVIVAL RATE REVIEW			NAVY	TBD			802	Navy ERP	Partial		09/2011

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NDAACategory	DITPRID	System Acronym	System Name	CertAuth	LeadCBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		SWIMS	SPECIAL WARFARE INFORMATION MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		SYSTAT	SYSTAT			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TC3	TECHNOLOGY CENTER FOR CABLES & CONNECTORS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TEST EQUIPMENT ARCHIVE SET	TEST EQUIPMENT ARCHIVE SET			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		THF	TRANSACTION HISTORY FILE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		THF	THFCUST.MCH			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		THF DMD CUST - WEB	THF DEMAND CUSTOMER ANALYZER - WEB VERSION			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TIR	TRANSACTION ITEM REPORTING			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TME DATABASE SUITE	TEST & MEASUREMENT EQUIPMENT DATABASE SUITE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TMX WEB-BASED DATABASE	TMX WEB-BASED DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TOMCAT	TOTAL ONBOARD MATERIAL CONFIGURATION AUDIT TOOL			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	351	TOPS	TRANSPORTATION OPERATIONAL PERSONAL PROPERTY STANDARD SYSTEM	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		TRACKWISE	TRACKWISE			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		TRANSREG	SUPPLY TRANSACTION REGISTER			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		TRD	TRI-ANNUAL REVIEW DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2009

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Systems								Using Component		Target Systems		System Migration		
NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy		TRI-ME	TOXIC RELEASE INVENTORY - MADE EASY			NAVY	TBD			802	Navy ERP	Partial		09/2007
Legacy		TRIPER PROGRAM CHANGEOUTS PROGRAM	TRIPER PROGRAM CHANGEOUTS PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		TRIREFAC BANGOR RFT RPTG	BANGOR REFIT REPORTING			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	308	UADPS-ICP	UNIFORM ADP SYSTEM -INVENTORY CONTROL POINTS		WSLM/ MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy	307	UADPS-SP	UNIFORM ADP SYSTEM -STOCK POINTS		WSLM/ MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		UOT - RAOR	UNLIQUIDATED OBLIGATION TOOL - RECEIVING ACTIVITIES OBLIGATION REVIEW			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		UOT PCOR	UNLIQUIDATED OBLIGATION TOOL - MOCAS PAID CONTRACTS OBLIGATION REVIEW			NAVY	TBD			802	Navy ERP	Partial		09/2008
Legacy		V-STARS	V-STARS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		WIPP	WALLOPS ISLAND PROPERTY PROGRAM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy	764	WIS	WORKLOAD INFORMATION SYSTEM	Compt	FM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		WLM/DR	WORKLOAD MGMT/DECISION RECORD SYSTEM INCL. MS, UACS			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		WMS	WORKLOAD MANAGEMENT SYSTEM			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		WO SURV DATA - MMC RESULTS	WO SURV DATA - MMC RESULTS			NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		WORK TO TEST MATRIX DB	WORK TO TEST MATRIX DATABASE			NAVY	TBD			802	Navy ERP	Partial		09/2009
Legacy		WSMETRIC	WEAPON SYSTEM METRICS			NAVY	TBD			802	Navy ERP	Partial		09/2011

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NDAACategory	DITPRID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPRID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	296	WSSP	WEAPON SYSTEM SUPPORT PROGRAM	AT&L	WSLM/MSSM	NAVY	TBD			802	Navy ERP	Partial		09/2011
Legacy		YOUNG VALVE HISTORY	YOUNG VALVE (GLOBE, GATE, SWING CHECK) HISTORY			NAVY	TBD			802	Navy ERP	Partial		09/2009
Modify	299	NTCSS	Navy Tactical Command Support System	AT&L	WSLM/MSSM	NAVY								
Modify		ORCA	On-Line Representations and Certifications Application	AT&L	WSLM/MSSM	DISA								
Modify	776	PPIRS	Past Performance Information Retrieval System	AT&L	WSLM/MSSM	NAVY								
Legacy		ABVS	Automated Best Value System	AT&L	WSLM/MSSM	DLA	TBD			776	PPIRS			TBD
Legacy		RYG	Red Yellow Green	AT&L	WSLM/MSSM	NAVY	TBD			776	PPIRS			TBD
Legacy	75	RCAS	Reserve Component Automation System	P&R	HRM	ARMY								
New	482	RMP	Reutilization Modernization Program	AT&L	WSLM/MSSM	DLA								
Legacy		BOSS Hazardous	Base Operations Support System Hazardous (a major system module within the BOSS system)	AT&L	WSLM/MSSM	DLA	06/2009			482	RMP		06/2007	06/2009
Legacy	284	DAISY	Defense Reutilization and Marketing Service Automated Information System	AT&L	WSLM/MSSM	DLA	06/2009			482	RMP		06/2007	06/2009
Modify	431	SPS	Standard Procurement System	AT&L	WSLM/MSSM	ARMY								
Legacy	403	ACPS	AUTOMATED CONTRACT PREPARATION SYSTEM	AT&L	WSLM/MSSM	AF	TBD			431	SPS			TBD
Legacy		AMAS				NAVY	TBD			431	SPS			TBD
Legacy		AMIS	Acquisition Management Information System	AT&L	WSLM/MSSM	AF	TBD			431	SPS			09/2004

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NDA Category	DITPR ID	System Acronym	System Name	Cert Auth	Lead CBM	Managing Component	Termination Date	Partial User Migration?	Partial Migration Users	DITPR ID	System Acronym	Partial Function Migration?	Earliest Migration Date	Latest Migration Date
Legacy	411	CONWRITE (CWS)(J104)	CONTRACT WRITING SYSTEM	AT&L	WSLM/ MSSM	AF	TBD			431	SPS			TBD
Legacy	422	ITIMP	INTEGRATED TECHNICAL ITEM MANAGEMENT AND PROCUREMENT SYSTEM	AT&L	WSLM/ MSSM	NAVY	TBD			431	SPS			TBD
Legacy		PADDs	Procurement Automated Data and Document System	AT&L		ARMY	TBD			431	SPS			TBD
New	1210	STEM	Science & Technology Enterprise Management	AT&L	WSLM/ MSSM	ARMY								
Legacy		ASTMIS	Army Science and Technology Management Information System	AT&L	WSLM/ MSSM	ARMY	06/2008			1210	STEM		06/2007	06/2008
New	233	TC-AIMS II	Transportation Coordinators' - Automated Information for Movements System II	AT&L	WSLM/ MSSM	ARMY								
Legacy		CMOS	Cargo Movement Operation System			AF	10/2011			233	TC-AIMS II		03/2008	10/2011
Legacy		TC-ACCIS	Transportation Coordinator's Automated Command and Control Information System			ARMY	04/2008			233	TC-AIMS II		06/1996	10/2003
Legacy		TC-AIMS	Transportation Coordinator's-Automated Information for Movements System			NAVY	10/2009			233	TC-AIMS II		06/1996	10/2009
Legacy		TIS-TO	Transportation Information System-Theater Operations			ARMY	05/2006			233	TC-AIMS II		10/2004	11/2006
New		TFAS	Total Force Administration System	P&R	HRM	NAVY								
Legacy		AWARDS	Awards Web Application	P&R	HRM	NAVY	12/2008				TFAS		01/2007	12/2008
Legacy		DPRIS-MC	Defense Personnel Records Imaging System-Marine Corps			NAVY	TBD	Partial	Marine Corps OMPF Users		TFAS	Partial	04/2005	06/2006
Legacy		DTMS & MCASSP	Document Tracking Management System & Marine Corps Automated Settlement Sheet Program	P&R	HRM	NAVY	12/2005				TFAS		07/2004	12/2005
Legacy		Impromptu	COTS used to read ODSE data	P&R	HRM	NAVY	12/2005				TFAS		07/2004	12/2005

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Legacy		P&A Module	Pay and Admin Module	P&R	HRM	NAVY	12/2008				TFAS		05/2006	12/2008
Legacy		PES/APES	Performance Evaluation System/Automated Performance Evaluation System	P&R	HRM	NAVY	TBD	Partial	All Sgts (E-5) and above		TFAS	Partial	10/2003	05/2005
Legacy		RAPTRS	Remote Access Pay Transaction and Reporting System	P&R	HRM	NAVY	07/2010				TFAS		07/2008	07/2010
Legacy		RDA	Reserve Drill Accounting	P&R	HRM	NAVY	10/2008				TFAS		05/2006	10/2008
Legacy		RDOL	Reserve Duty Online	P&R	HRM	NAVY	10/2010				TFAS		01/2008	10/2010
Legacy		ROWS	Reserve Order Writing System	P&R	HRM	NAVY	12/2009				TFAS		01/2008	12/2009
Legacy		S&R	Separations and Retirements	P&R	HRM	NAVY	12/2009				TFAS		01/2008	12/2009
Legacy		TFRS	Total Force Retention System	P&R	HRM	NAVY	04/2007				TFAS		04/2004	04/2007
Legacy		TRNG	Training Module	P&R	HRM	NAVY	12/2007				TFAS		01/2006	12/2007
New	832	USXPORTS	US Export Systems	AT&L	WSLM/MSSM	OSD								
		TPS	Technology Protection System	AT&L	WSLM/MSSM	OSD	TBD			832	USXPORTS		12/2004	02/2006
New	1213	VIS	Virtual InSight	AT&L	WSLM/MSSM	ARMY								
New	1202	VISION	ATEC Versatile Information System Integrated Online Nationwide	AT&L	WSLM/MSSM	ARMY								
Modify	432	WAWF	Wide Area Workflow	AT&L	WSLM/MSSM	DISA								
Modify		WDOL	Wage Determinations On-Line	AT&L	WSLM/MSSM	DoL								